

**CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION DELIVERIES BY O&M COMPONENT AND CONTRACTOR  
AND O&M COSTS PER ACRE-FOOT BY COST COMPONENT  
2007 SPECIAL WATER RATES**

Facility/Contractor	2007 Projected Irrigation Deliveries 3/								
	Water Marketing	Storage	Conveyance	Conveyance Pumping				Direct Pumping	San Luis Drain
				Corning PP	Tracy PP	O'Neill PG	Dos Amigos PP		
<b><u>Black Butte D &amp; R</u></b>									
4-E WD	20	20							
Stony Creek WD	779	779							
Total Black Butte D & R	799	799							
<b><u>Buchanan Unit</u></b>									
Chowchilla WD - BU	24,000	24,000							
<b><u>Clear Creek Unit</u></b>									
Clear Creek CSD	4,729	4,729							
<b><u>Colusa Basin Drain</u></b>									
Colusa Drain MWC	35,000	35,000							
<b><u>Corning Canal</u></b>									
Corning WD	10,069	10,069		10,069				10,069	
Proberta WD	2,625	2,625		2,625				2,625	
Thomes Creek WD	3,546	3,546		3,546					
Total Corning Canal	16,241	16,241		16,241				12,694	
<b><u>Cow Creek Unit</u></b>									
Bella Vista WD	11,868	11,868						11,868	
<b><u>Cross Valley Canal 2/</u></b>									
County of Fresno	1,067	1,067						1,067	
County of Tulare	1,864	1,864						1,864	
Hills Valley ID	1,863	1,863						1,863	
Kern-Tulare ID	16,626	16,626						16,626	
Lower Tule River ID - CVC	11,787	11,787						11,787	
Pixley ID	11,844	11,844						11,844	
Rag Gulch WD	5,041	5,041						5,041	
Tri-Valley WD	439	439						439	
Total CV Canal	50,530	50,530						50,530	



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	Water Marketing	Storage	Conveyance	Conveyance Pumping			
				Corning PP	Tracy PP	O'Neill PG	Dos Amigos PP
<b><u>Friant-Kern Canal - Class 1</u></b>							
Arvin-Edison WSD	38,924	38,924	38,924				
Delano-Earlimart ID	107,226	107,226	107,226				
Exeter ID	11,500	11,500	11,500				
Garfield WD	3,384	3,384	3,384				
International WD	1,128	1,128	1,128				
Ivanhoe ID	7,700	7,700	7,700				
Lewis Creek WD	901	901	901				
Lindmore ID	31,791	31,791	31,791				
Lindsay-Strathmore ID	26,423	26,423	26,423				
Lower Tule River ID - FKC	59,195	59,195	59,195				
Orange Cove ID	37,363	37,363	37,363				
Porterville ID	16,000	16,000	16,000				
Saucelito ID	20,663	20,663	20,663				
Shafter-Wasco ID	48,376	48,376	48,376				
So San Joaquin MUD	93,498	93,498	93,498				
Stone Corral ID	9,737	9,737	9,737				
Tea Pot Dome WD	7,319	7,319	7,319				
Terra Bella ID	27,500	27,500	27,500				
Tulare ID	30,000	30,000	30,000				
Total Friant-Kern Canal - Class 1	578,626	578,626	578,626				
<b><u>Friant-Kern Canal - Class 2</u></b>							
Arvin-Edison WSD	99,113		99,113				
Delano-Earlimart ID	23,691		23,691				
Exeter ID	6,042		6,042				
Fresno ID	23,850		23,850				
Ivanhoe ID	2,512		2,512				
Lindmore ID	6,996		6,996				
Lower Tule River ID - FKC	75,684		75,684				
Porterville ID	9,540		9,540				
Saucelito ID	10,430		10,430				
Shafter-Wasco ID	12,593		12,593				
So San Joaquin MUD	15,900		15,900				
Tulare ID	44,838		44,838				
Total Friant-Kern Canal - Class 2	331,189		331,189				
<b><u>Hidden Unit</u></b>							
Madera ID - HU	24,000	24,000					



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	Water Marketing	Storage	Conveyance	Conveyance Pumping	Corning PP	Tracy PP	O'Neill PG	Dos Amigos PP	Direct Pumping	San Luis Drain
<b><u>Sacramento River - Willows (continued)</u></b>										
Driver, J & C Trustees	72	72								
Driver, W/et al & G	24	24								
* E L H Sutter/Lauppe, B & K	10	10								
Eastside MWC	476	476								
Ehrke, A & B	139	139								
Feather WD	15,000	15,000								
Fedora, S/Taylor, W	20	20								
Furlan Jnt Vntr	200	200								
Furlan, E & S	117	117								
Gillaspy, W	39	39								
Giovannetti, B & M	50	50								
Giusti, R & S	739	739								
Glenn-Colusa ID	102,666	102,666								
Green Valley Corp	429	429								
Griffin, J/Prater	956	956								
Hale, J/Marks, A	29	29								
Heidrick, J Family Trust	63	63								
Heidrick, M	50	50								
Hiatt, T	658	658								
Howald Farms Inc	1,354	1,354								
Jaeger, W & P										
Jansen, P & S	22	22								
Kary, C	374	374								
King, Ben	5	5								
King, L	13	13								
KLSY, LLC										
Lauppe, B & K	164	164								
Leiser, D	19	19								
Lockett, W & J	39	39								
Lomo CS & Micheli, J	525	525								
Lonon, M	339	339								
M C M Properties	549	549								
Maxwell ID	4,500	4,500								
Mehrhof & Montgomery	35	35								
Meridian Farms WC	11,576	11,576								
Micke, D & N										
Morehead, J/et ux	84	84								
Munson, J & D										
* Natomas Basin Conserv (E L H Sutter Prop.)	186	186								
Natomas Central MWC	22,000	22,000								
Nelson, T & H	59	59								
* Nene Ranch, LLC (Hollins, M)	160	160								
O'Brien, J & F	281	281								
Odysseus Farms Prtnrshp	410	410								

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				Corning PP	Tracy PP	O'Neill PG	Dos Amigos PP		
<b><u>Sacramento River - Willows (continued)</u></b>									
Oji Brothers Farm Inc	1,860	1,860							
Oji, M/et al	1,310	1,310							
* Otterson, M (Wells, J)	300	300							
* Pacific Realty Inc (M & T Inc)	976	976							
Pelger MWC	1,561	1,561							
Penner, R & L									
Pleasant Grv-Vrna MWC	2,093	2,093							
Princeton-Codora-Glenn ID	15,000	15,000							
Provident ID	5,000	5,000							
Quad-H-Ranches Inc	310	310							
Rauf, A & T	710	710							
Recl Dist # 108	30,000	30,000							
Recl Dist #1000									
Recl Dist #1004	14,453	14,453							
Reische, L	129	129							
Reynen, J/et al	1,616	1,616							
Richter, H Jr/et al	770	770							
River Garden Farms Co	375	375							
Riverby Limited	30	30							
Roberts Ditch Irr Co	300	300							
Rubio E & E	4	4							
Seaver, C	32	32							
Siddiqui, J & A									
* Sioux Creek Property, LLC (Schreiner, J & C)	20	20							
Steidlmayer, F/et al									
Sutter MWC	56,500	56,500							
Sycamore Family Trust	9,800	9,800							
Tarke, S	1,000	1,000							
* Tenhunfeld, F Trust (Wallace, J Trust)	780	780							
Tisdale Irr & Drain Co	1,974	1,974							
Wakida, T (Wakida, M & H)	270	270							
Wirth, M (Davis, M)	23	23							
Wisler, J (Cribari, E & E)									
Young, R/et al	5	5							
Total Sacramento River - Willows	317,459	317,459							

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				Corning PP	Tracy PP	O'Neill PG			Dos Amigos PP
<b>San Felipe Unit</b>									
San Benito County WD	24,791	24,791	24,791		24,791	24,791		24,791	
Santa Clara Valley WD	15,592	15,592	15,592		15,592	15,592		15,592	
Total San Felipe Unit	40,383	40,383	40,383		40,383	40,383		40,383	
<b>San Luis Canal - Fresno</b>									
Westlands WD -SLC	817,083	817,083	817,083		817,083	817,083	817,083	817,083	
<b>San Luis Canal - Tracy</b>									
Pacheco WD - SLC	6,972	6,972	6,972		6,972	6,972	6,972		
Panoche WD - SLC	57,748	57,748	57,748		57,748	57,748	57,748	57,748	
San Luis WD - SLC	72,973	72,973	72,973		72,973	72,973	63,665 1/	72,973	
Total San Luis Canal - Tracy	137,692	137,692	137,692		137,692	137,692	128,384	130,721	
<b>Tehama-Colusa Canal</b>									
4-M WD	2,109	2,109							
Colusa County WD	39,976	39,976						39,976	
Cortina WD	945	945							
Davis WD - TCC	1,886	1,886							
Dunnigan WD	14,224	14,224						14,224	
Glenn Valley WD	1,060	1,060						1,060	
Glide WD	7,875	7,875							
Holthouse WD	1,737	1,737							
Kanawha WD	33,735	33,735						33,735	
Kirkwood WD	818	818							
La Grande WD	5,400	5,400							
Myers-Marsh MWC	191	191							
Orland-Artois WD	39,750	39,750						39,750	
Westside WD	45,314	45,314						45,314	
Total Tehama-Colusa Canal	195,021	195,021						174,059	
<b>Delta-Mendota Exchange Water</b>									
					809,591				
Total	3,112,492	2,663,505	2,403,677	16,241	2,061,417	995,158	945,467	1,237,338	817,083

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	Corning PP	Tracy PP	O'Neill PG	Dos Amigos PP				
Projected 2007 O&M Costs (2007 Irrigation Water Rates, Schedule A-9)	\$21,339,978	\$20,438,112	\$775,034	\$80,143	\$8,147,961	\$1,196,751	\$2,006,126	\$198,000
Costs that are Direct Billed to Water Authorities			(\$775,034)	(\$80,143)	(\$8,147,961)	(\$1,196,751)	(\$2,006,126)	
Projected 2007 O&M Costs for Ratesetting Purposes	<u>\$21,339,978</u>	<u>\$20,438,112</u>						<u>\$198,000</u>
Average Rate Per Acre-Foot	<u>6.86</u>		<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>\$0.24</u>
San Felipe Unit Rate Per Acre-Foot (2007 Irrigation Water Rates, Schedule A-9)		<u>7.23</u>						
All Other Contractors Rate Per Acre-Foot (2007 Irrigation Water Rates, Schedule A-9)		<u>7.68</u>						

**FOOTNOTES:**

- 1/ Refer to 2007 Irrigation Water Rates, Schedule A-10, Footnote 3 for determination of Acre Feet pumped through Dos Amigos.
- 2/ Cross Valley Canal contract water can be pumped and delivered through the State and/or Federal side of facilities. For the 2007 long-term contractor water rate calculations, these contractors will not be allocated Conveyance and Conveyance Pumping costs. Direct Pumping costs will be limited to Project Use Energy only for Dos Amigos & State Delta (Banks) Pumping Plants. If special circumstances arise that water is pumped through Federal facilities, a "Special Rate" will be developed for additional service components.
- 3/ Refer to 2007 Irrigation Water Rates, Schedule A-12

**\* Contractor name changes and/or assumptions:**

See 2007 Irrigation Water Rates, Schedule A-14, page 25 for pending contractor name changes and/or assumptions.