

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION AND M&I TEMPORARY
CAPITAL, O&M AND COST-OF-SERVICE WATER RATES
2006 SPECIAL WATER RATES**

		O&M RATE PER ACRE-FOOT						
Service Area / Contractor	Total Capital Rate Per Acre-Foot	Water Marketing 3/	Storage 3/	Conveyance 1/ & 3/	Conveyance Plumping 1/	Direct Pumping	Total O&M Rate Per Acre-Foot	Cost of Service rate Per Acre-Foot
<u>Irrigation Rates :</u>	<u>(Schedule T-2)</u>							
1. Sacramento, American, Stanislaus San Joaquin Rivers & the Delta	5.42	6.09	6.71				12.80	18.22
2. Delta-Mendota Canal and Pool	12.27	6.09	6.71				12.80	25.07
3. Folsom-South & Tehama-Colusa Canals	10.74	6.09	6.71				12.80	23.54
4. Corning Canal	16.43	6.09	6.71				12.80	29.23
5. Kern Wildlife Refuge	13.60	6.09	6.71				12.80	26.40
6. Kings County WD & Lakeside ID	7.23	6.09	6.71			0.21 2/	13.01	20.24
<u>M&I Rates (including interest):</u>	<u>(Schedule T-3)</u>							
1. Sacramento, American, Stanislaus, San Joaquin Rivers & the Delta	5.07	4.36	8.22				12.58	17.65
2. Delta-Mendota Canal and Pool	12.86	4.36	8.22				12.58	25.44
3. Folsom-South Cana,l Toyon Pipeline, and Tehama-Colusa Canal	11.17	4.36	8.22	14.17			26.75	37.92
4. Musco Olive & Tracy Golf & Country Club	5.86	4.36	8.22				12.58	18.44
5. Friant Dam	6.91	4.36	8.22				12.58	19.49
6. Friant-Kern & Madera Canals	13.01	4.36	8.22				12.58	25.59
7. San Luis Canal: Before Dos Amigos Pumping Plant	13.60	4.36	8.22				12.58	26.18
After Dos Amigos Pumping Plant	15.13	4.36	8.22				12.58	27.71
8. Coalinga Canal	16.17	4.36	8.22			5.05 4/	17.63	33.80
9. San Felipe Unit: San Benito (before Coyote Pumping Plant)	15.93	4.36	8.18			9.52 4/	22.06	37.99
Santa Clara (after Coyote Pumping Plant)	15.86	4.36	8.18			10.92 4/	23.46	39.32
10. Cross Valley Canal	6.83	4.36	8.22				12.58	19.41

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FOOTNOTES:

1/ Conveyance and Conveyance Pumping operation and maintenance costs will be billed directly to the Authorities except Folsom South Canal contractors.

2/ Irrigation Direct Pumping O&M Rates.

Kings County Water District & Lakeside Irrigation District :

Energy Wheeling (per A/F)

Cost per kWh 0.0007 Determined by PG&E contract

State Delta Pumping Plant (kWh/AF) 296

0.21

3/ Refer to 2006 Irrigation Water Rates, Schedule A-8 or 2006 M&I Water Rates, Schedule A-8 as applicable.

4/ Refer to 2006 M&I Water Rates, Schedule A-2A