

**CENTRAL VALLEY PROJECT
SCHEDULE OF 2006 PROJECTED IRRIGATION DELIVERIES
BY CAPITAL COST COMPONENT AND CONTRACTOR
2006 SPECIAL WATER RATES**

Facility/Contractor	Projected 2006 Deliveries	2006 Projected Irrigation Deliveries								
		Storage	Conveyance		Conveyance Pumping				Direct Pumping	San Luis Drain
			Contra Costa WD	All Other Contractors	Corning PP	Tracy PP	O'Neill PG	Dos Amigos PP		
<u>Black Butte D & R</u>	8/									
4-E WD	20	20								
Stony Creek WD	967	967								
Total Black Butte D & R	987	987								
<u>Buchanan Unit</u>										
Chowchilla WD - BU	24,000	24,000								
<u>Clear Creek Unit</u>										
Clear Creek CSD	4,969	4,969		4,969						
<u>Colusa Basin Drain</u>										
Colusa Drain MWC	35,000	35,000								
<u>Corning Canal</u>										
Corning WD	10,569	10,569		10,569	10,569				10,569	
Proberta WD	2,625	2,625		2,625	2,625				2,625	
Thomes Creek WD	3,573	3,573		3,573	3,573					
Total Corning Canal	16,767	16,767		16,767	16,767				13,194	
<u>Cow Creek Unit</u>										
Bella Vista WD	12,122	12,122		12,122					12,122	
<u>Cross Valley Canal</u>	4/, 6/									
County of Fresno	1,410	1,410						1,410	1,410	
County of Tulare	1,982	1,982						1,982	1,982	
Hills Valley ID	1,673	1,673						1,673	1,673	
Kern-Tulare ID	20,268	20,268						20,268	20,268	
Lower Tule River ID - CVC	15,555	15,555						15,555	15,555	
Pixley ID	15,551	15,551						15,551	15,551	
Rag Gulch WD	7,113	7,113						7,113	7,113	
Tri-Valley WD	571	571						571	571	
Total Cross Valley Canal	64,122	64,122						64,122	64,122	

Facility/Contractor[illegible]

**CENTRAL VALLEY PROJECT
SCHEDULE OF 2006 PROJECTED IRRIGATION DELIVERIES
BY CAPITAL COST COMPONENT AND CONTRACTOR
2006 SPECIAL WATER RATES**

Facility/Contractor	Projected 2006 Deliveries	2006 Projected Irrigation Deliveries								
		Storage	Conveyance		Conveyance Pumping				Direct Pumping	San Luis Drain
			Contra Costa WD	All Other Contractors	Corning PP	Tracy PP	O'Neill PG	Dos Amigos PP		
	8/									
<u>Friant-Kern Canal - Class 1</u>	1/									
Arvin-Edison WSD	38,924	38,924		38,924						
Delano-Earlimart ID	108,650	108,650		108,650						
Exeter ID	11,118	11,118		11,118						
Garfield WD	3,317	3,317		3,317						
International WD	1,104	1,104		1,104						
Ivanhoe ID	7,482	7,482		7,482						
Lewis Creek WD	820	820		820						
Lindmore ID	32,321	32,321		32,321						
Lindsay-Strathmore ID	26,837	26,837		26,837						
Lower Tule River ID - FKC	57,942	57,942		57,942						
Orange Cove ID	39,200	39,200		39,200						
Porterville ID	16,000	16,000		16,000						
Saucelito ID	20,227	20,227		20,227						
Shafter-Wasco ID	49,480	49,480		49,480						
So San Joaquin MUD	97,000	97,000		97,000						
Stone Corral ID	10,000	10,000		10,000						
Tea Pot Dome WD	7,216	7,216		7,216						
Terra Bella ID	27,477	27,477		27,477						
Tulare ID	30,000	30,000		30,000						
Total Friant-Kern Canal - Class 1	585,115	585,115		585,115						
<u>Friant-Kern Canal - Class 2</u>	5/									
Arvin-Edison WSD	98,489			98,489						
Delano-Earlimart ID	23,542			23,542						
Exeter ID	6,004			6,004						
Fresno ID	23,700			23,700						
Ivanhoe ID	2,496			2,496						
Lindmore ID	6,952			6,952						
Lower Tule River ID - FKC	75,208			75,208						
Porterville ID	9,480			9,480						
Saucelito ID	10,365			10,365						
Shafter-Wasco ID	12,514			12,514						
So San Joaquin MUD	15,800			15,800						
Tulare ID	44,556			44,556						
Total Friant-Kern Canal - Class 2	329,106			329,106						
<u>Hidden Unit</u>										
Madera ID - HU	24,000	24,000								

**CENTRAL VALLEY PROJECT
SCHEDULE OF 2006 PROJECTED IRRIGATION DELIVERIES
BY CAPITAL COST COMPONENT AND CONTRACTOR
2006 SPECIAL WATER RATES**

Facility/Contractor	Projected 2006 Deliveries	2006 Projected Irrigation Deliveries							
		Storage	Conveyance		Conveyance Pumping			Direct Pumping	San Luis Drain
			Contra Costa WD	All Other Contractors	Corning PP	Tracy PP	O'Neill PG		
<u>Sacramento River - Willows (continued)</u>	8/								
Driver, W/et al & Gregory	90	90							
* Eastside MWC (A & F Boeger Corp)	510	510							
Ehrke, A & B	137	137							
Feather WD	8,288	8,288							
Fedora, S/Taylor, W	20	20							
* Freeman, V (Freeman, F & V)	14	14							
Furlan Jnt Vntr	200	200							
Furlan, E & S	263	263							
* Gillaspy, W (Gillaspy, F)	68	68							
Giovannetti, B & M	50	50							
Giusti, R & S	723	723							
Glenn-Colusa ID	101,568	101,568							
* Green Valley Corp (Cannell, F & Stegeman Station)	442	442							
* Griffin, J/Prater (Griffin, J)	1,047	1,047							
Hale, J/Marks, A	29	29							
* Heidrick, M (Heidrick, E & M)	71	71							
* Heidrick, J Family Trust (Heidrick, E)	150	150							
* Hershey Land Co (Hershey, F/Estate of)	449	449							
* Hiatt, T (Hiatt, G/et al)	750	750							
Hollins, M	200	200							
Howald Farms Inc	1,410	1,410							
Jaeger, W & P	364	364							
* Jansen, P & S (Ritchey, E & A)	30	30							
Kary, C	450	450							
* King, Ben (Dommer, E)	5	5							
* King, L (King, B)	13	13							
* KLSY, LLC (Mirbach-Harff, A)	68	68							
Lauppe, B & K	320	320							
Leiser, D	19	19							
Lockett, W & J	47	47							
Locvich, P & R	53	53							
Lomo CS & Micheli, J	617	617							
Lonon, M	425	425							
M & T Inc	976	976							
M C M Properties	610	610							
Maxwell ID	5,073	5,073							
McLane, R & N	17	17							
* Mehrhof & Montgomery (Swinford Tract Irr Co)	40	40							
Meridian Farms WC	12,000	12,000							
Micke, D & N	14	14							
Morehead, J/et ux	105	105							
Munson, J & D	64	64							
* Natomas Basin Conserv (ELH Sutter Prop./Lauppe assign)	212	212							
Natomas Central MWC	20,279	20,279							
Nelson, T & H	74	74							

**CENTRAL VALLEY PROJECT
SCHEDULE OF 2006 PROJECTED IRRIGATION DELIVERIES
BY CAPITAL COST COMPONENT AND CONTRACTOR
2006 SPECIAL WATER RATES**

Facility/Contractor	Projected 2006 Deliveries	2006 Projected Irrigation Deliveries								
		Storage	Conveyance		Conveyance Pumping				Direct Pumping	San Luis Drain
			Contra Costa WD	All Other Contractors	Corning PP	Tracy PP	O'Neill PG	Dos Amigos PP		
	8/									
<u>Sacramento River - Willows (continued)</u>										
O'Brien, J & F	289	289								
Odysseus Farms	150	150								
Odysseus Farms Prtnrshp	410	410								
Oji Brothers Farm Inc	1,860	1,860								
Oji, M/et al	1,310	1,310								
Pelger MWC	1,750	1,750								
* Penner, R & L (Penner, H & A)	16	16								
Pires, L & B	76	76								
Pleasant Grv-Vrna MWC	2,142	2,142								
Princeton-Codora-Glenn ID	13,646	13,646								
Provident ID	4,027	4,027								
Quad-H-Ranches Inc	310	310								
* Rauf, A & T (Forster, J & R Trust)	710	710								
Recl Dist # 108	28,485	28,485								
* Recl Dist #1000 (Amen, H/et al)	150	150								
Recl Dist #1004	13,971	13,971								
Reische, L	240	240								
Reynen, J/et al	1,882	1,882								
Richter, H Jr/et al	828	828								
River Garden Farms Co	500	500								
Riverby Limited	30	30								
Roberts Ditch Irr Co	253	253								
* Rubio, E & E (Elliott, M/Hradecky, D)	4	4								
Schreiner, J & C	20	20								
* Seaver, C (Seaver, H/et al)	195	195								
Siddiqui, J/et al	199	199								
Spence, R	100	100								
Steidlmayer, F/et al	525	525								
Sutter MWC	94,242	94,242								
* Sycamore Family Trust (Davis, O/et al)	9,743	9,743								
* Tarke, S (Tarke, J/et al)	1,000	1,000								
Tisdale Irr & Drain Co	1,990	1,990								
* Wakida, T (Wakida, M & H)	308	308								
* Wallace, J Trust (Wallace Construction Inc)	871	871								
Wells, J	294	294								
* Wirth, M (Davis, M)	255	255								
* Wisler, J (Cribari, E & E)	20	20								
Young, R/et al	6	6								
Total Sacramento River - Willows	348,444	348,444								

**CENTRAL VALLEY PROJECT
SCHEDULE OF 2006 PROJECTED IRRIGATION DELIVERIES
BY CAPITAL COST COMPONENT AND CONTRACTOR
2006 SPECIAL WATER RATES**

Facility/Contractor	Projected 2006 Deliveries	2006 Projected Irrigation Deliveries								
		Storage	Conveyance		Conveyance Pumping				Direct Pumping	San Luis Drain
			Contra Costa WD	All Other Contractors	Corning PP	Tracy PP	O'Neill PG	Dos Amigos PP		
San Felipe Unit	3/	8/								
San Benito County WD	25,856	25,856		25,856		25,856	25,856		25,856	
Santa Clara Valley WD	13,196	13,196		13,196		13,196	13,196		13,196	
Total San Felipe Unit	39,052	39,052		39,052		39,052	39,052		39,052	
San Luis Canal - Fresno										
Westlands WD - SLC	753,634	753,634		753,634		753,634	753,634	753,634	753,634	753,634
San Luis Canal - Tracy										
Pacheco WD - SLC	6,750	6,750		6,750		6,750	6,750	6,750		
Panoche WD - SLC	50,207	50,207		50,207		50,207	50,207	50,207	50,207	50,207
San Luis WD - SLC	74,461	74,461		74,461		74,461	74,461	64,156	74,461	74,461
Total San Luis Canal - Tracy	131,418	131,418		131,418		131,418	131,418	121,113	124,668	124,668
Tehama-Colusa Canal										
4-M WD	2,237	2,237		2,237						
Colusa County WD	39,570	39,570		39,570					39,570	
Cortina WD	925	925		925					925	
Davis WD - TCC	2,006	2,006		2,006					2,006	
Dunnigan WD	14,072	14,072		14,072					14,072	
Glenn Valley WD	1,119	1,119		1,119						
Glide WD	7,875	7,875		7,875						
Holthouse WD	1,838	1,838		1,838						
Kanawha WD	33,735	33,735		33,735					33,735	
Kirkwood WD	852	852		852						
La Grande WD	5,400	5,400		5,400						
Myers-Marsh MWC	191	191		191						
Orland-Artois WD	39,750	39,750		39,750					39,750	
Westside WD	48,072	48,072		48,072					48,072	
Total Tehama-Colusa Canal	197,643	197,643		197,643					178,131	
Delta-Mendota Exchange Water	799,677					799,677				
Total	3,888,605	2,643,304	7/	2,560,622	16,767	1,967,645	924,105	938,869	1,184,924	878,303

**CENTRAL VALLEY PROJECT
SCHEDULE OF 2006 PROJECTED IRRIGATION DELIVERIES
BY CAPITAL COST COMPONENT AND CONTRACTOR
2006 SPECIAL WATER RATES**

FOOTNOTES

1/ These contractors are responsible for that portion of the Tracy Pumping Plant's costs applicable to pumping the Delta-Mendota Exchange Water. The computation of the amount assigned to these contractors is shown in Irrigation Water Rates, Schedule A-4.

2/ San Luis Canal - Fresno, San Luis WD, Conveyance Pumping, Dos Amigos Pumping Plant, excludes estimated deliveries before Dos Amigos.

74,461	San Luis WD - SLC, Projected 2006 Deliveries
<u>10,305</u>	Excluded Deliveries before Dos Amigos PP (Irrigation Water Rates, Schedule A-11, Page 6, Footnote 4/)
64,156	Total San Luis WD - SLC, Conveyance Pumping, Dos Amigos Pumping Plant Deliveries

3/ These contractors are subject to Direct Pumping capital costs for their use of the San Luis Pump-Generator and are also responsible for the cost of the Out-Of-Basin pumping facilities (Coyote and Pacheco Pumping Plants).

4/ Cross Valley Canal contract water can be pumped and delivered through the State and/or Federal side of facilities. For the 2006 long-term contractor water rate calculations, these contractors will not be allocated Conveyance costs. Conveyance Pumping and Direct Pumping costs will be limited to Project Use Energy only, for Dos Amigos and Banks Pumping Plants. If special circumstances arise that water is pumped through Federal facilities, a 'Special Rate' will be developed for additional service components.

5/ For Class 2 water, projected deliveries are the greater of the 5-year average or 31.6% of the contract maximum.

6/ Cross Valley Canal delivery base has been modified because 5 year deliveries are sporadic in nature and result in inconsistent PUE rates. Deliveries are based first on the lessor of 75% of the contract maximum or the 5 year average. That result is then compared to 50% of contract maximum. The higher of the two is the projected delivery.

7/ Conveyance costs are repaid through a specific repayment contract, consequently they do not share in a conveyance capital allocation based on water deliveries.

8/ Refer to 2006 Irrigation Water Rates, Schedule A-12.

9/ Full assignment to Westlands WD. Refer to 2006 Irrigation Water Rates, Schedule A-12.

*** Contractor name changes and/or assumptions:**

See 2006 Irrigation Water Rates, Schedule A-14, Page 25 for pending contractor name changes and/or assumptions.