

**CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION DELIVERIES BY O&M COMPONENT AND CONTRACTOR
AND O&M COSTS PER ACRE-FOOT BY COST COMPONENT
2006 SPECIAL WATER RATES**

Facility/Contractor	2006 Projected Irrigation Deliveries 5/								
	Water Marketing	Storage	Conveyance	Corning PP	Tracy PP	O'Neill PG	Dos Amigos PP	Direct Pumping	San Luis Drain
<u>Black Butte D & R</u>									
4-E WD	20	20							
Stony Creek WD	967	967							
Total Black Butte D & R	987	987							
<u>Buchanan Unit</u>									
Chowchilla WD - BU	24,000	24,000							
<u>Clear Creek Unit</u>									
Clear Creek CSD	4,969	4,969							
<u>Colusa Basin Drain</u>									
Colusa Drain MWC	35,000	35,000							
<u>Corning Canal</u>									
Corning WD	10,569	10,569		10,569				10,569	
Proberta WD	2,625	2,625		2,625				2,625	
Thomes Creek WD	3,573	3,573		3,573					
Total Corning Canal	16,767	16,767		16,767				13,194	
<u>Cow Creek Unit</u>									
Bella Vista WD	12,122	12,122						12,122	
<u>Cross Valley Canal 4/</u>									
County of Fresno	1,410	1,410						1,410	
County of Tulare	1,982	1,982						1,982	
Hills Valley ID	1,673	1,673						1,673	
Lower Tule River ID - CVC	15,555	15,555						15,555	
Kern-Tulare ID	20,268	20,268						20,268	
Pixley ID	15,551	15,551						15,551	
Rag Gulch WD	7,113	7,113						7,113	
Tri-Valley WD	571	571						571	
Total CV Canal	64,122	64,122						64,122	

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	Water Marketing	Storage	Conveyance	Corning PP	Tracy PP	O'Neill PG	Dos Amigos PP		
<u>Delta-Mendota Canal</u>									
Banta-Carbona ID	15,000	15,000	15,000		15,000				
Broadview WD	18,063	18,063	18,063		18,063				
Byron Bethany ID (Plain View WD)	11,688	11,688	11,688		11,688				
Centinella WD	2/								
Del Puerto WD	84,532	84,532	84,532		84,532				
Eagle Field WD	2,953	2,953	2,953		2,953				
Mercy Springs WD	2,132	2,132	2,132		2,132				
Oro Loma WD	2,771	2,771	2,771		2,771				
Pacheco WD - DMC									
Panoche WD - DMC	4,881	4,881	4,881		4,881				
Patterson WD	10,692	10,692	10,692		10,692				
San Luis WD - DMC	13,640	13,640	13,640		13,640				
West Side ID	3,750	3,750	3,750		3,750				
West Stanislaus ID	32,895	32,895	32,895		32,895				
Widren WD	3/								
Total Delta-Mendota Canal	202,997	202,997	202,997		202,997				
<u>Delta-Mendota Pool</u>									
Coelho Trust	1,363	1,363	1,363		1,363				
Fresno Slough WD	2,798	2,798	2,798		2,798				
Tranquillity PUD	38	38	38		38				
James ID	23,527	23,527	23,527		23,527				
Laguna WD	600	600	600		600				
Recl Dist #1606	171	171	171		171				
Tranquillity ID	10,137	10,137	10,137		10,137				
Westlands WD - DMP	2,234	2,234	2,234		2,234				
Total Delta-Mendota Pool	40,867	40,867	40,867		40,867				
<u>Folsom D&R</u>									
Placer County WA									
<u>Friant Dam - Class 2</u>									
Gravelly Ford WD	7,183								

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	Water Marketing	Storage	Conveyance	Conveyance Pumping				Direct Pumping	San Luis Drain
				Corning PP	Tracy PP	O'Neill PG	Dos Amigos PP		
<u>Friant-Kern Canal - Class 1</u>									
Arvin-Edison WSD	38,924	38,924	38,924						
Delano-Earlimart ID	108,650	108,650	108,650						
Exeter ID	11,118	11,118	11,118						
Garfield WD	3,317	3,317	3,317						
International WD	1,104	1,104	1,104						
Ivanhoe ID	7,482	7,482	7,482						
Lewis Creek WD	820	820	820						
Lindmore ID	32,321	32,321	32,321						
Lindsay-Strathmore ID	26,837	26,837	26,837						
Lower Tule River ID - FKC	57,942	57,942	57,942						
Orange Cove ID	39,200	39,200	39,200						
Porterville ID	16,000	16,000	16,000						
Saucelito ID	20,227	20,227	20,227						
Shafter-Wasco ID	49,480	49,480	49,480						
So San Joaquin MUD	97,000	97,000	97,000						
Stone Corral ID	10,000	10,000	10,000						
Tea Pot Dome WD	7,216	7,216	7,216						
Terra Bella ID	27,477	27,477	27,477						
Tulare ID	30,000	30,000	30,000						
Total Friant-Kern Canal - Class 1	585,115	585,115	585,115						
<u>Friant-Kern Canal - Class 2</u>									
Arvin-Edison WSD	98,489		98,489						
Delano-Earlimart ID	23,542		23,542						
Exeter ID	6,004		6,004						
Fresno ID	23,700		23,700						
Ivanhoe ID	2,496		2,496						
Lindmore ID	6,952		6,952						
Lower Tule River ID - FKC	75,208		75,208						
Porterville ID	9,480		9,480						
Saucelito ID	10,365		10,365						
Shafter-Wasco ID	12,514		12,514						
So San Joaquin MUD	15,800		15,800						
Tulare ID	44,556		44,556						
Total Friant-Kern Canal - Class 2	329,106		329,106						
<u>Hidden Unit</u>									
Madera ID - HU	24,000	24,000							

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	Water Marketing	Storage	Conveyance	Corning PP	Tracy PP	O'Neill PG	Dos Amigos PP	Direct Pumping
<u>Madera Canal - Class 1</u>								
Chowchilla WD - MC	54,962	54,962	54,962					
Madera ID - MC	82,634	82,634	82,634					
Total Madera Canal - Class 1	137,596	137,596	137,596					
<u>Madera Canal - Class 2</u>								
Chowchilla WD - MC	50,560		50,560					
Madera ID - MC	58,776		58,776					
Total Madera Canal - Class 2	109,336		109,336					
<u>New Melones D&R</u>								
Central San Joaquin WCD	17,585	17,585						
<u>Sacramento River - Shasta</u>								
Anderson-Cottonwood ID	4,000	4,000						
BOR	2,250	2,250						
Daniell, H & B	5	5						
Driscoll Strawberry	368	368						
Gjermann, H	3	3						
* Redding Rancheria (High-Low Nursery)	101	101						
Leviathan Inc	259	259						
Total Sacramento River - Shasta	6,986	6,986						
<u>Sacramento River - Willows</u>								
Alexander, T & K	10	10						
* Anderson, A/et al (Westfall, R Jr/et al)	34	34						
Anderson, R & J	75	75						
Andreotti, A/et al	1,560	1,560						
Baber, J/et al	2,516	2,516						
Beckley, R & O	101	101						
Butler, L & M	248	248						
* Butte Creek Farms Inc (Incls Mayfair Farms)	420	420						
* Cahil Dehe Band of Wintun (Lee Farms)	100	100						
Carter Mutual Water Company	626	626						
* Chen, Y (Sekhon, A & D)	470	470						
Churkin, M Jr & C	41	41						
Conaway Consv Grp	672	672						
County of Sacramento	173	173						
* Cummings, W (Verona Farming Prtnrshp)	92	92						
* Dennis Wilson Farms (Wakida/M & L Farms)	60	60						

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	Water Marketing	Storage	Conveyance	Conveyance Pumping	Corning PP	Tracy PP	O'Neill PG	Dos Amigos PP
								Direct Pumping
								San Luis Drain
<u>Sacramento River - Willows (continued)</u>								
Driver, G/et al	17	17						
Driver, J & C Trustees	68	68						
Driver, W/et al & G	90	90						
* Eastside MWC (A & F Boeger Corp)	510	510						
Ehrke, A & B	137	137						
Feather WD	8,288	8,288						
Fedora, S/Taylor, W	20	20						
* Freeman, V (Freeman, F & V)	14	14						
Furlan Jnt Vntr	200	200						
Furlan, E & S	263	263						
* Gillaspy, W (Gillaspy, F)	68	68						
Giovannetti, B & M	50	50						
Giusti, R & S	723	723						
Glenn-Colusa ID	101,568	101,568						
* Green Valley Corp (Cannell, F & Stegeman)	442	442						
* Griffin, J/Prater (Griffin, J)	1,047	1,047						
Hale, J/Marks, A	29	29						
* Heidrick, M (Heidrick, E & M)	71	71						
* Heidrick, J Family Trust (Heidrick, E)	150	150						
* Hershey Land Co (Hershey, F/Estate of)	449	449						
* Hiatt, T (Hiatt, G/et al)	750	750						
Hollins, M	200	200						
Howald Farms Inc	1,410	1,410						
Jaeger, W & P	364	364						
* Jansen, P & S (Ritchey, E & A)	30	30						
Kary, C	450	450						
* King, Ben (Dommer, E)	5	5						
* King, L (King, B)	13	13						
* KLSY, LLC (Mirbach-Harff, A)	68	68						
Lauppe, B & K	320	320						
Leiser, D	19	19						
Lockett, W & J	47	47						
Locvich, P & R	53	53						
Lomo CS & Micheli, J	617	617						
Lonon, M	425	425						
M C M Properties	610	610						
M & T Inc	976	976						
Maxwell ID	5,073	5,073						
McLane, R & N	17	17						
* Mehrhof & Montgomery (Swinford Tract Irr)	40	40						
Meridian Farms WC	12,000	12,000						
Micke, D & N	14	14						
Morehead, J/et ux	105	105						
Munson, J & D	64	64						

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<u>Sacramento River - Willows (continued)</u>								
* Natomas Basin Conserv (E L H Sutter Prop.)	212	212						
Natomas Central MWC	20,279	20,279						
Nelson, T & H	74	74						
O'Brien, J & F	289	289						
Odysseus Farms	150	150						
Odysseus Farms Prtnrshp	410	410						
Oji Brothers Farm Inc	1,860	1,860						
Oji, M/et al	1,310	1,310						
Pelger MWC	1,750	1,750						
* Penner, R & L (Penner, H & A)	16	16						
Pires, L & B	76	76						
Pleasant Grv-Vrna MWC	2,142	2,142						
Princeton-Codora-Glenn ID	13,646	13,646						
Provident ID	4,027	4,027						
Quad-H-Ranches Inc	310	310						
* Rauf, A & T (Forster, J & R Trust)	710	710						
Recl Dist # 108	28,485	28,485						
* Recl Dist #1000 (Amen, H/et al)	150	150						
Recl Dist #1004	13,971	13,971						
Reische, L	240	240						
Reynen, J/et al	1,882	1,882						
Richter, H Jr/et al	828	828						
River Garden Farms Co	500	500						
Riverby Limited	30	30						
Roberts Ditch Irr Co	253	253						
* Rubio E & E (Elliott, M/Hradecky, D)	4	4						
Schreiner, J & C	20	20						
* Seaver, C (Seaver, H/et al)	195	195						
Siddiqui, J & A	199	199						
Spence, R	100	100						
Steidlmyer, F/et al	525	525						
Sutter MWC	94,242	94,242						
* Sycamore Family Trust (Davis, O/et al)	9,743	9,743						
* Tarke, S (Tarke, J/et al)	1,000	1,000						
Tisdale Irr & Drain Co	1,990	1,990						
* Wakida, T (Wakida, M & H)	308	308						
* Wallace, J Trust (Wallace Construction Inc)	871	871						
Wells, J	294	294						
* Wirth, M (Davis, M)	255	255						
* Wisler, J (Cribari, E & E)	20	20						
Young, R/et al	6	6						
Total Sacramento River - Willows	348,444	348,444						

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	Water Marketing	Storage	Conveyance	Corning PP	Tracy PP	O'Neill PG	Dos Amigos PP	Direct Pumping
<u>San Felipe Unit</u>								
San Benito County WD	25,856	25,856	25,856		25,856	25,856		25,856
Santa Clara Valley WD	13,196	13,196	13,196		13,196	13,196		13,196
Total San Felipe Unit	39,052	39,052	39,052		39,052	39,052		39,052
<u>San Luis Canal - Fresno</u>								
Westlands WD -SLC	753,634	753,634	753,634		753,634	753,634	753,634	753,634
<u>San Luis Canal - Tracy</u>								
Pacheco WD - SLC	6,750	6,750	6,750		6,750	6,750	6,750	
Panoche WD - SLC	50,207	50,207	50,207		50,207	50,207	50,207	50,207
San Luis WD - SLC	74,461	74,461	74,461		74,461	74,461	64,156	74,461
Total San Luis Canal - Tracy	131,418	131,418	131,418		131,418	131,418	121,113	124,668
<u>Tehama-Colusa Canal</u>								
4-M WD	2,237	2,237						
Colusa County WD	39,570	39,570						39,570
Cortina WD	925	925						
Davis WD - TCC	2,006	2,006						
Dunnigan WD	14,072	14,072						14,072
Glenn Valley WD	1,119	1,119						1,119
Glide WD	7,875	7,875						
Holthouse WD	1,838	1,838						
Kanawha WD	33,735	33,735						33,735
Kirkwood WD	852	852						
La Grande WD	5,400	5,400						
Myers-Marsh MWC	191	191						
Orland-Artois WD	39,750	39,750						39,750
Westside WD	48,072	48,072						48,072
Total Tehama-Colusa Canal	197,643	197,643						176,318
<u>Delta-Mendota Exchange Water</u>					799,677			
Total	3,088,929	2,643,304	2,329,121	16,767	1,967,645	924,105	874,747	1,183,111
								753,634

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	Water Marketing	Storage	Conveyance	Corning PP	Tracy PP	O'Neill PG	Dos Amigos PP	San Luis Drain
Projected 2006 O&M Costs (2006 Irrigation Water Rates, Schedule A-9)	\$18,812,725	\$17,728,363	\$1,096,660	\$63,824	\$7,849,773	\$949,466	\$2,135,074	\$915,000
Costs that are Direct Billed to Water Authorities			(\$1,096,660)	(\$63,824)	(\$7,849,773)	(\$949,466)	(\$2,135,074)	
Projected 2006 O&M Costs for Ratesetting Purposes	<u>\$18,812,725</u>	<u>\$17,728,363</u>						<u>\$915,000</u>
Average Rate Per Acre-Foot	<u>6.09</u>		<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>\$1.21</u>
San Felipe Unit Rate Per Acre-Foot (2006 Irrigation Water Rates, Schedule A-9)		<u>6.42</u>						
All Other Contractors Rate Per Acre-Foot (2006 Irrigation Water Rates, Schedule A-9)		<u>6.71</u>						

FOOTNOTES:

- 1/ Refer to 2006 Irrigation Water Rates, Schedule A-10, Footnote 3 for determination of Acre Feet pumped through Dos Amigos.
- 2/ Centinella WD project of 2,500 AF was assigned to Westlands WD-SLC for irrigation use effective November 9, 2004
- 3/ Full assignment to Westlands WD, effective May 27, 2005
- 4/ Cross Valley Canal contract water can be pumped and delivered through the State and/or Federal side of facilities. For the 2006 long-term contractor water rate calculations, these contractors will not be allocated Conveyance and Conveyance Pumping costs. Direct Pumping costs will be limited to Project Use Energy only for Dos Amigos & State Delta (Banks) Pumping Plants. If special circumstances arise that water is pumped through Federal facilities, a "Special Rate" will be developed for additional service components.
- 5/ Refer to 2006 Irrigation Water Rates, Schedule A-12

*** Contractor name changes and/or assumptions:**

See 2006 Irrigation Water Rates, Schedule A-14, page 25 for pending contractor name changes and/or assumptions.