

**CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION DELIVERIES BY O&M COMPONENT AND CONTRACTOR
AND O&M COSTS PER ACRE-FOOT BY COST COMPONENT
2005 SPECIAL WATER RATES**

Facility/Contractor	2005 Projected Irrigation Deliveries 6/							
	Water Marketing	Storage	Conveyance 2/	Conveyance Pumping				Direct Pumping
				Corning PP 2/	Tracy PP 2/	O'Neill PG 2/	Dos Amigos PP 2/	
<u>Black Butte D & R</u>								
4-E WD	20	20						
Stony Creek WD	989	989						
Total Black Butte D & R	1,009	1,009						
<u>Buchanan Unit</u>								
Chowchilla WD - BU	24,000	24,000						
<u>Clear Creek Unit</u>								
Clear Creek CSD	4,770	4,770						
<u>Colusa Basin Drain</u>								
Colusa Drain MWC	29,050	29,050						
<u>Contra Costa Canal</u>								
Contra Costa WD	240	240						240
<u>Corning Canal</u>								
Corning WD	10,655	10,655		10,655				10,655
Proberta WD	2,625	2,625		2,625				2,625
Thomes Creek WD	3,663	3,663		3,663				
Total Corning Canal	16,943	16,943		16,943				13,280
<u>Cow Creek Unit</u>								
Bella Vista WD	11,179	11,179						11,179
<u>Cross Valley Canal</u>								
County of Fresno	1,200	1,200						1,200
County of Tulare	1,982	1,982						1,982
Hills Valley ID	1,673	1,673						1,673
Kern-Tulare ID	20,000	20,000						20,000
Lower Tule River ID - CVC	15,551	15,551						15,551
Pixley ID	15,551	15,551						15,551
Rag Gulch WD	6,650	6,650						6,650
Tri-Valley WD	571	571						571
Total CV Canal	63,178	63,178						63,178

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				Corning PP 2/	Tracy PP 2/	O'Neill PG 2/	Dos Amigos PP 2/		
<u>Delta-Mendota Canal</u>									
Banta-Carbona ID	15,000	15,000	15,000		15,000				
Broadview WD	16,967	16,967	16,967		16,967				
Centinella WD									
Del Puerto WD	78,524	78,524	78,524		78,524				
Eagle Field WD	2,807	2,807	2,807		2,807				
Mercy Springs WD	2,132	2,132	2,132		2,132				
Oro Loma WD	2,940	2,940	2,940		2,940				
Pacheco WD - DMC									
Panoche WD - DMC	5,049	5,049	5,049		5,049				
Patterson WD	10,219	10,219	10,219		10,219				
Plain View WD	10,587	10,587	10,587		10,587				
San Luis WD - DMC	12,053	12,053	12,053		12,053				
West Side ID	3,750	3,750	3,750		3,750				
West Stanislaus ID	31,829	31,829	31,829		31,829				
Widren WD	1,501	1,501	1,501		1,501				
Total Delta-Mendota Canal	193,358	193,358	193,358		193,358				
<u>Delta-Mendota Pool</u>									
Coelho Trust	1,317	1,317	1,317		1,317				
Fresno Slough WD	2,983	2,983	2,983		2,983				
* Hughes, M & M / Tranquillity PUD	23,454	23,454	23,454		23,454				
James ID	532	532	532		532				
Laguna WD	109	109	109		109				
Recl Dist #1606	9,032	9,032	9,032		9,032				
Tranquillity ID	23	23	23		23				
Westlands WD - DMP	3,756	3,756	3,756		3,756				
Total Delta-Mendota Pool	41,207	41,207	41,207		41,207				
<u>Folsom D&R</u>									
Placer County WA									
<u>Friant Dam - Class 2</u>									
Gravelly Ford WD	6,355								

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				Corning	Tracy	O'Neill	Dos Amigos		
				PP 2/	PP 2/	PG 2/	PP 2/		
<u>Friant-Kern Canal - Class 1</u>									
Arvin-Edison WSD	38,924	38,924	38,924						
Delano-Earlimart ID	108,650	108,650	108,650						
Exeter ID	11,281	11,281	11,281						
Fresno ID									
Garfield WD	3,500	3,500	3,500						
International WD	1,187	1,187	1,187						
Ivanhoe ID	7,700	7,700	7,700						
Lewis Creek WD	316	316	316						
Lindmore ID	33,000	33,000	33,000						
Lindsay-Strathmore ID	27,300	27,300	27,300						
Lower Tule River ID - FKC	60,044	60,044	60,044						
Orange Cove ID	38,024	38,024	38,024						
Porterville ID	16,000	16,000	16,000						
Saucelito ID	21,200	21,200	21,200						
Shafter-Wasco ID	49,480	49,480	49,480						
So San Joaquin MUD	97,000	97,000	97,000						
Stone Corral ID	9,825	9,825	9,825						
Tea Pot Dome WD	7,500	7,500	7,500						
Terra Bella ID	27,500	27,500	27,500						
Tulare ID	30,000	30,000	30,000						
Total Friant-Kern Canal - Class 1	588,432	588,432	588,432						
<u>Friant-Kern Canal - Class 2</u>									
Arvin-Edison WSD	55,999		55,999						
Delano-Earlimart ID	17,498		17,498						
Exeter ID	2,716		2,716						
Fresno ID	7,476		7,476						
Ivanhoe ID	1,758		1,758						
Lindmore ID	4,536		4,536						
Lower Tule River ID - FKC	57,612		57,612						
Porterville ID	5,940		5,940						
Saucelito ID	6,977		6,977						
Shafter-Wasco ID	9,465		9,465						
So San Joaquin MUD	10,070		10,070						
Tulare ID	28,237		28,237						
Total Friant-Kern Canal - Class 2	208,284		208,284						
<u>Hidden Unit</u>									
Madera ID - HU	24,000	24,000							

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	Water Marketing	Storage	Conveyance 2/	Conveyance Pumping				Direct Pumping	San Luis Drain
				Corning PP 2/	Tracy PP 2/	O'Neill PG 2/	Dos Amigos PP 2/		
<u>Madera Canal - Class 1</u>									
Chowchilla WD - MC	55,000	55,000	55,000						
Madera ID - MC	79,681	79,681	79,681						
Total Madera Canal - Class 1	134,681	134,681	134,681						
<u>Madera Canal - Class 2</u>									
Chowchilla WD - MC	30,508		30,508						
Madera ID - MC	35,290		35,290						
Total Madera Canal - Class 2	65,798		65,798						
<u>New Melones D&R</u>									
Central San Joaquin WCD	22,947	22,947							
<u>Sacramento River - Shasta</u>									
Anderson-Cottonwood ID	10,000	10,000							
Daniell, H & B									
Driscoll Strawberry	10	10							
Gjermann, H & B	3	3							
High-Low Nursery									
Leviathan Inc	162	162							
Total Sacramento River - Shasta	10,175	10,175							
<u>Sacramento River - Willows</u>									
* A & F Boeger Corp	517	517							
Alexander, T & K									
* Amen, H/et al									
Anderson, R & J	75	75							
Andreotti, A/et al	1,560	1,560							
Baber, J/et al	2,407	2,407							
Beckley, R & O	71	71							
Butler, L & M	248	248							
Butte Creek Farms Inc	411	411							
* Cannell, F/et al	183	183							
Carter Mutual Water Company	563	563							
Churkin, M Jr & C									
Conaway Consv Grp	672	672							
County of Sacramento	4	4							
* Cribari, E & E									
* Davis, M	23	23							
* Davis, O/et al	9,222	9,222							
Dommer, E	2	2							

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Facility/Contractor	2005 Projected Irrigation Deliveries 6/								
	Water Marketing	Storage	Conveyance 2/	Conveyance Pumping				Direct Pumping	San Luis Drain
				Corning PP 2/	Tracy PP 2/	O'Neill PG 2/	Dos Amigos PP 2/		
<u>Sacramento River - Willows (continued)</u>									
Driver, G/et al									
* Driver, J & C Trustees	53	53							
Driver, W/et al & G									
E L H Sutter/Lauppe, B & K	12	12							
* E L H Sutter Properties	134	134							
Ehrke, A & B	140	140							
* Elliott, M/Hradecky, D	3	3							
Feather WD	9,922	9,922							
Fedora, S/Taylor, W	20	20							
Forster, R Trust & J	710	710							
Freeman, F & V									
Furlan Jnt Vntr (Byrd,Osborne)	200	200							
Furlan, E & S	161	161							
Gillaspy, F	56	56							
Giovannetti, B & M	50	50							
Giusti, R & S	706	706							
Glenn-Colusa ID	105,000	105,000							
Griffin, J	1,052	1,052							
Hale, J/Marks, A	28	28							
Heidrick, E & M	81	81							
Heidrick, J Family Trust	63	63							
* Hershey, F/Estate of	449	449							
* Hiatt, G/et al	750	750							
Hollins, M	200	200							
Howald Farms Inc	1,359	1,359							
Jaeger, W & P									
Kary, C	306	306							
* King, B	5	5							
Lauppe, B & K	168	168							
Lee Farms	100	100							
Leiser, D	14	14							
Lockett, W & J	24	24							
Locvich, P & R	62	62							
Lomo CS & Micheli, J	700	700							
Lonon, M	337	337							
M C M Properties	593	593							
M & T Inc	976	976							
Maxwell ID	5,356	5,356							
* Mayfair Farms Inc	10	10							
McLane, R & N									
Meridian Farms WC	12,000	12,000							
Micke, D & N									
Mirbach-Harff, A									
* Morehead, J/et ux	56	56							
Munson, J & D									

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	Water Marketing	Storage	Conveyance 2/	Conveyance Pumping						
				Corning PP 2/	Tracy PP 2/	O'Neill PG 2/	Dos Amigos PP 2/			
<u>Sacramento River - Willows (continued)</u>										
Natomas Central MWC	22,000	22,000								
Nelson, T & H	59	59								
O'Brien, J & F	270	270								
Odysseus Farms	150	150								
Odysseus Farms Prtnrshp	410	410								
Oji Brothers Farm Inc	1,860	1,860								
Oji, M/et al	1,310	1,310								
Pelger MWC	1,694	1,694								
* Penner, H & A										
Pires, L & B	77	77								
Pleasant Grv-Vrna MWC	2,497	2,497								
Princeton-Codora-Glenn ID	15,000	15,000								
Provident ID	4,896	4,896								
Quad-H-Ranches Inc	310	310								
Recl Dist # 108	33,000	33,000								
Recl Dist #1004	15,000	15,000								
Reische, L	15	15								
Reynen, J/et al	2,000	2,000								
Richter, H Jr/et al	826	826								
* Ritchey, E & A	30	30								
River Garden Farms Co	400	400								
Riverby Limited	30	30								
Roberts Ditch Irr Co	300	300								
Schreiner, J & C	20	20								
Seaver, H/et al	30	30								
Sekhon, A & D	470	470								
Siddiqui, J & A	220	220								
Spence, R	100	100								
Stegeman Station Ranch Inc	196	196								
Steidlmayer, F/et al										
Sutter MWC	93,562	93,562								
* Swinford Tract Irr Co	40	40								
* Tarke, J/et al	1,000	1,000								
Tisdale Irr & Drain Co	2,000	2,000								
Verona Farming Prtnrshp	82	82								
Wakida, M & H	216	216								
Wakida, M & L Farms	83	83								
* Wallace Construction Inc	960	960								
Wells, J	300	300								
Westfall, R Jr/et al										
Young, R/et al	3	3								
Total Sacramento River - Willows	359,228	359,228								

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				Corning PP 2/	Tracy PP 2/	O'Neill PG 2/	Dos Amigos PP 2/		
<u>San Felipe Unit</u>									
San Benito County WD	24,414	24,414	24,414		24,414	24,414		24,414	
Santa Clara Valley WD	12,033	12,033	12,033		12,033	12,033		12,033	
Total San Felipe Unit	36,446	36,446	36,446		36,446	36,446		36,446	
<u>San Luis Canal - Fresno</u>									
Westlands WD - SLC	773,699	773,699	773,699		773,699	773,699	773,699	773,699	773,699
<u>San Luis Canal - Tracy</u>									
Pacheco WD - SLC	6,750	6,750	6,750		6,750	6,750	6,750		
Panoche WD - SLC	48,000	48,000	48,000		48,000	48,000	48,000	48,000	
San Luis WD - SLC	69,355	69,355	69,355		69,355	69,355	58,707	1/ 69,355	
Total San Luis Canal - Tracy	124,105	124,105	124,105		124,105	124,105	113,457	117,355	
<u>Sly Park D&R</u>									
El Dorado ID				3/					
<u>Sugar Pine D&R</u>									
Foresthill PUD				3/					
<u>Tehama-Colusa Canal</u>									
4-M WD	2,272	2,272							
Colusa County WD	37,577	37,577						37,577	
Cortina WD	821	821							
Davis WD - TCC	1,839	1,839							
Dunnigan WD	14,107	14,107						14,107	
Glenn Valley WD	1,061	1,061						1,061	
Glide WD	7,875	7,875							
Holthouse WD	1,838	1,838							
Kanawha WD	33,615	33,615						33,615	
Kirkwood WD	833	833							
La Grande WD	5,280	5,280							
Myers-Marsh MWC	178	178							
Orland-Artois WD	39,750	39,750						39,750	
Westside WD	48,750	48,750						48,750	
Total Tehama-Colusa Canal	195,796	195,796						174,860	
<u>Delta-Mendota Exchange Water</u>					806,349				
Total	2,934,881	2,654,444	2,166,011	16,943	1,975,165	934,251	887,157	1,190,238	773,699

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	Water Marketing	Storage	Conveyance 2/	Corning PP 2/	Tracy PP 2/	O'Neill PG 2/	Dos Amigos PP 2/		
Projected 2005 O&M Costs (2005 Irrigation Water Rates, Schedule A-9)	\$19,401,998	\$15,721,275	\$945,519	\$59,087	\$8,528,922	\$870,491	\$1,790,456		\$548,000
Costs that are Direct Billed to Water Authorities 2/			(\$945,519)	(\$59,087)	(\$8,528,922)	(\$870,491)	(\$1,790,456)		
Projected 2005 O&M Costs for Ratesetting Purposes	<u>\$19,401,998</u>	<u>\$15,721,275</u>							<u>\$548,000</u>
Average Rate Per Acre-Foot	<u>6.61</u>		<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>		<u>\$0.71</u>
San Felipe Unit Rate Per Acre-Foot (2005 Irrigation Water Rates, Schedule A-9)		<u>5.29</u>							
All Other Contractors Rate Per Acre-Foot (2005 Irrigation Water Rates, Schedule A-9)		<u>5.93</u>							

FOOTNOTES:

1/ Refer to 2005 Irrigation Water Rates, Schedule A-10, Footnote 3 for determination of Acre Feet pumped through Dos Amigos.

2/ Deliveries for Conveyance and Conveyance Pumping will be included exclusive of the costs which will be direct billed to the water authorities (Irrigation Water Rates Schedule A-9).

3/ Contractors are no longer included in the capital allocation calculation due to the title transfers.

4/ Not used

5/ Cross Valley Canal contract water can be pumped and delivered through the State and/or Federal side of facilities. For the 2005 long-term contractor water rate calculations, these contractors will not be allocated Conveyance and Conveyance Pumping costs. Direct Pumping costs will be limited to Project Use Energy only for Dos Amigos & State Delta (Banks) Pumping Plants. If special circumstances arise that water is pumped through Federal facilities, a "Special Rate" will be developed for additional service components.

6/ Refer to 2005 Irrigation Water Rates, Schedule A-12

*** Contractor name changes and/or assumptions:**

See 2005 Irrigation Water Rates, Schedule A-12A, page 25 for pending contractor name changes and/or assumptions.

Morehead, J/et ux (not previously shown in water rates).