

**CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL AND PROJECTED M&I WATER DELIVERIES FY'S 1981-2030 13/
AND FULL COST PRESENT WORTH @ .081450
2005 SPECIAL WATER RATES**

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YEAR	BLACK BUTTE D&R										CLEAR CREEK UNIT		CONTRA COSTA CANAL		
	COUNTY OF	ELK CREEK		US FOREST		WHITNEY		TOTAL		CLEAR CREEK		CONTRA COSTA WD			
	COLUSA	PW	CSD	PW	SVC 11/	PW	CONST.	PW	AF	PW	CSD	PW	AF	PW	
1981			35				25		60		1,721		141,094		
1982			11				25		36		1,557		98,470		
1983			15				25		40		1,642		131,079		
1984			15				25		40		1,911		130,995		
1985		80	15				25		120		1,942		132,291		
1986		40	15				25		80		2,067		116,230		
1987		40	32				25		97		2,078		142,267		
1988		40	18				78		136		2,096		126,059		
1989		40					199		239		1,777		164,612		
1990		40	15				67		122		1,451		186,679		
1991		40	15				(88)		(33)		659		153,363		
1992		40	4				26		70		2,460		109,576		
1993			15				32		47		2,076		93,267		
1994		70	15						85		2,329		134,903		
1995		40	15				25		80		1,265		100,593		
1996			15				25		40		1,137		104,924		
1997		76	15				25		116		1,812		113,378		
1998		113	15				22		150		1,454		128,980		
1999		40	15				22		77		1,475		92,392		
2000		40	15				25		80		1,912		103,662		
2001		34	15				25		74		1,726		84,806		
2002		46	15				25		86		1,548		82,662		
2003		40	15				25		80		2,202		92,521		
2004		40	15		45		24		124		1,623		98,500		
2005		40	37	15	14	45	42	24	22	124	114	1,773	1,639	91,209	84,339
2006		40	34	15	13	45	38	25	21	125	107	5,200	4,446	184,300	157,584
2007		40	32	15	12	45	36	25	20	125	99	5,500	4,349	184,300	145,716
2008		40	29	15	11	45	33	25	18	125	91	5,800	4,240	184,300	134,741
2009		40	27	15	10	45	30	25	17	125	85	6,100	4,124	184,300	124,593
2010		40	25	15	9	45	28	25	16	125	78	6,400	4,001	184,300	115,209
2011		40	23	15	9	45	26	25	14	125	72	6,700	3,873	194,000	112,139
2012		40	21	15	8	45	24	25	13	125	67	7,000	3,742	194,000	103,693
2013		40	20	15	7	45	22	25	12	125	62	7,400	3,657	194,000	95,883
2014		40	18	15	7	45	21	25	11	125	57	7,800	3,565	194,000	88,662
2015		40	17	15	6	45	19	25	11	125	53	8,200	3,465	194,000	81,984
2016		40	16	15	6	45	18	25	10	125	49	8,600	3,361	194,000	75,810
2017		40	14	15	5	45	16	25	9	125	45	9,200	3,324	194,000	70,100
2018		40	13	15	5	45	15	25	8	125	42	9,600	3,208	194,000	64,820
2019		40	12	15	5	45	14	25	8	125	39	10,000	3,090	194,000	59,938
2020		40	11	15	4	45	13	25	7	125	36	10,300	2,943	194,000	55,424
2021		40	11	15	4	45	12	25	7	125	33	10,300	2,721	194,000	51,250
2022		40	10	15	4	45	11	25	6	125	31	10,300	2,516	194,000	47,390
2023		40	9	15	3	45	10	25	6	125	28	10,300	2,327	194,000	43,821
2024		40	8	15	3	45	9	25	5	125	26	10,300	2,151	194,000	40,520
2025		40	8	15	3	45	9	25	5	125	24	10,300	1,989	194,000	37,469
2026		40	7	15	3	45	8	25	4	125	22	10,300	1,839	194,000	34,647
2027		40	7	15	2	45	7	25	4	125	21	10,300	1,701	194,000	32,037
2028		40	6	15	2	45	7	25	4	125	19	10,300	1,573	194,000	29,624
2029		40	6	15	2	45	6	25	4	125	18	10,300	1,454	194,000	27,393
2030		40	5	15	2	45	6	25	3	125	16	10,300	1,345	194,000	25,330
H&PT		1,939	427	760	160	1,215	480	1,381	266	5,295	1,333	260,493	76,642	7,756,012	1,940,116
P/T		1,040	427	390	160	1,170	480	649	266	3,249	1,333	218,573	76,642	4,892,709	1,940,116

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YEAR	COW CREEK UNIT		CROSS VALLEY CANAL 9/						DELTA-MENDOTA CANAL									
	BELLA VISTA		COUNTY OF		COUNTY OF		TOTAL		CITY OF		DEL PUERTO		DEPT. OF VETERANS		PANOCHÉ		PLAIN VIEW	
	WD	PW	FRESNO	PW	TULARE	PW	AF	PW	TRACY	PW	WD 6/	PW	AFFAIRS	PW	WD 1/	PW	WD	PW
1981	1,257				1,607		1,607		5,778						13			
1982	1,324				407		407		5,719						34			
1983	1,143				1,349		1,349		5,659						12			
1984	1,311				1,354		1,354		5,537						18			
1985	1,698				593		593		5,869						18			
1986	1,672				3		3		5,318						18			
1987	2,204				2		2		6,382						18			
1988	2,184				4		4		7,956						18			
1989	2,801				3		3		4,013						18			
1990	3,342		456		3		459		5,392						17			
1991	1,817		405		2		407		5,373						10		87	
1992	3,206		285		12		297		6,815						12		267	
1993	5,342								7,398		63				23		401	
1994	6,674								7,243		9		22		28		414	
1995	2,890								7,372		22		29		30		381	
1996	5,388								10,631		17		31		30		498	
1997	5,287								10,716		26		30		30		661	
1998	3,326								6,792		12		33		28		657	
1999	4,935								6,651		12		42		30		671	
2000	4,617								10,000		24		36		29		899	
2001	4,237								7,352		16		40		29		816	
2002	6,290						720		7,528		15		62		31		1,201	
2003	1,414		(720)				(720)		9,746		13		89		30		1,279	
2004	4,681		300		673		973		7,500		9		43		29		315	
2005	4,299	3,975	300	277	673	622	973	899	8,255	7,634	9	8	54	50	30	28	315	291
2006	7,000	5,985	570	487	1,278	1,093	1,848	1,580	16,625	14,215	12	10	428	366	39	33	399	341
2007	7,000	5,535	570	451	1,278	1,010	1,848	1,461	16,625	13,144	12	9	428	338	39	31	399	315
2008	7,000	5,118	570	417	1,278	934	1,848	1,351	16,625	12,154	12	9	428	313	39	29	399	292
2009	7,000	4,732	570	385	1,278	864	1,848	1,249	16,625	11,239	12	8	428	289	39	26	399	270
2010	7,000	4,376	570	356	1,278	799	1,848	1,155	16,625	10,393	12	8	428	267	39	24	399	249
2011	7,000	4,046	600	347	1,345	777	1,945	1,124	17,500	10,116	12	7	450	260	41	24	420	243
2012	7,000	3,742	600	321	1,345	719	1,945	1,040	17,500	9,354	12	6	450	241	41	22	420	224
2013	7,000	3,460	600	297	1,345	665	1,945	961	17,500	8,649	12	6	450	222	41	20	420	208
2014	7,000	3,199	600	274	1,345	615	1,945	889	17,500	7,998	12	5	450	206	41	19	420	192
2015	7,000	2,958	600	254	1,345	568	1,945	822	17,500	7,395	12	5	450	190	41	17	420	177
2016	7,000	2,735	600	234	1,345	526	1,945	760	17,500	6,838	12	5	450	176	41	16	420	164
2017	7,000	2,529	600	217	1,345	486	1,945	703	17,500	6,323	12	4	450	163	41	15	420	152
2018	7,000	2,339	600	200	1,345	449	1,945	650	17,500	5,847	12	4	450	150	41	14	420	140
2019	7,000	2,163	600	185	1,345	416	1,945	601	17,500	5,407	12	4	450	139	41	13	420	130
2020	7,000	2,000	600	171	1,345	384	1,945	556	17,500	5,000	12	3	450	129	41	12	420	120
2021	7,000	1,849	600	159	1,345	355	1,945	514	17,500	4,623	12	3	450	119	41	11	420	111
2022	7,000	1,710	600	147	1,345	329	1,945	475	17,500	4,275	12	3	450	110	41	10	420	103
2023	7,000	1,581	600	136	1,345	304	1,945	439	17,500	3,953	12	3	450	102	41	9	420	95
2024	7,000	1,462	600	125	1,345	281	1,945	406	17,500	3,655	12	3	450	94	41	9	420	88
2025	7,000	1,352	600	116	1,345	260	1,945	376	17,500	3,380	12	2	450	87	41	8	420	81
2026	7,000	1,250	600	107	1,345	240	1,945	347	17,500	3,125	12	2	450	80	41	7	420	75
2027	7,000	1,156	600	99	1,345	222	1,945	321	17,500	2,890	12	2	450	74	41	7	420	69
2028	7,000	1,069	600	92	1,345	205	1,945	297	17,500	2,672	12	2	450	69	41	6	420	64
2029	7,000	988	600	85	1,345	190	1,945	275	17,500	2,471	12	2	450	64	41	6	420	59
2030	7,000	914	600	78	1,345	176	1,945	254	17,500	2,285	12	2	450	59	41	5	420	55
H&PT	258,339	72,223	16,596	6,017	39,973	13,488	56,569	19,505	610,120	175,036	547	125	11,648	4,354	1,599	420	19,257	4,309
P/T	179,299	72,223	15,150	6,017	33,961	13,488	49,111	19,505	441,380	175,036	309	125	11,191	4,354	1,046	420	10,710	4,309

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YEAR	DELTA-MENDOTA CANAL				FOLSOM D&R									
	SAN LUIS		TOTAL		CITY OF ROSEVILLE		EL DORADO		SACRAMENTO CTY		SAN JUAN		TOTAL	
	WD 1/	PW	AF	PW		PW	ID	PW	WA 7/	PW	WD	PW	AF	PW
1981	123		5,914		9,638		7,043				5,008		21,689	
1982	119		5,872		10,904		5,931				5,572		22,407	
1983	131		5,802		12,020		6,326				5,578		23,924	
1984	145		5,700		12,607		6,800				6,003		25,410	
1985	64		5,951		11,037		7,396				7,427		25,860	
1986	92		5,428		11,182		7,286				11,551		30,019	
1987	142		6,542		12,401		8,647				7,942		28,990	
1988	148		8,122		13,664		8,440				12,020		34,124	
1989	100		4,131		13,589		6,106				8,912		28,607	
1990	122		5,531		10,235		7,380				9,839		27,454	
1991	116		5,586		29,519		4,011				7,213		40,743	
1992	127		7,221		20,010		1,247				2,103		23,360	
1993	120		8,005		12,138		2,615				6,142		20,895	
1994	127		7,843		18,603		7,845				4,245		30,693	
1995	129		7,963		23,313		8,999				8,045		40,357	
1996	203		11,410		21,838		7,405				20,164		49,407	
1997	162		11,625		23,126		8,130				22,216		53,472	
1998	132		7,654		18,756		7,474				12,036		38,266	
1999	151		7,557		28,300		9,117				7,861		45,278	
2000	96		11,084		29,628		7,365		1,264		(15,326)		22,931	
2001	324		8,577		25,782		7,188		1,996		11,710		46,676	
2002	131		8,968		20,096		5,942		4,312		7,075		37,425	
2003	146		11,303		31,971		6,080		3,393		6,448		47,892	
2004	94		7,990		24,512		6,832		2,524		4,671		38,540	
2005	94	87	8,757	8,097	27,155	25,110	7,138	6,601	2,741	2,535	3,554	3,286	40,589	37,532
2006	119	102	17,621	15,067	32,000	27,361	7,500	6,413	3,500	2,993	12,022	10,279	55,022	47,046
2007	119	94	17,621	13,932	32,000	25,301	7,500	5,930	3,602	2,848	12,432	9,829	55,534	43,908
2008	119	87	17,621	12,883	32,000	23,395	7,500	5,483	3,703	2,707	12,843	9,389	56,046	40,975
2009	119	80	17,621	11,913	32,000	21,633	7,500	5,070	3,618	2,446	13,254	8,960	56,372	38,109
2010	119	74	17,621	11,015	32,000	20,004	7,500	4,688	19,609	12,258	13,665	8,542	72,774	45,492
2011	125	72	18,548	10,721	32,000	18,497	7,500	4,335	19,788	11,438	14,076	8,136	73,364	42,407
2012	125	67	18,548	9,914	32,000	17,104	7,500	4,009	19,967	10,672	14,486	7,743	73,953	39,528
2013	125	62	18,548	9,167	32,000	15,816	7,500	3,707	20,147	9,958	14,897	7,363	74,544	36,843
2014	125	57	18,548	8,477	32,000	14,625	7,500	3,428	20,326	9,289	15,308	6,996	75,134	34,338
2015	125	53	18,548	7,838	32,000	13,523	7,500	3,169	20,505	8,665	15,719	6,643	75,724	32,001
2016	125	49	18,548	7,248	32,000	12,505	7,500	2,931	20,720	8,097	16,284	6,363	76,504	29,896
2017	125	45	18,548	6,702	32,000	11,563	7,500	2,710	20,935	7,565	16,850	6,089	77,285	27,926
2018	125	42	18,548	6,197	32,000	10,692	7,500	2,506	21,150	7,067	17,415	5,819	78,065	26,084
2019	125	39	18,548	5,731	32,000	9,887	7,500	2,317	21,365	6,601	17,980	5,555	78,845	24,360
2020	125	36	18,548	5,299	32,000	9,142	7,500	2,143	21,580	6,165	18,546	5,298	79,626	22,748
2021	125	33	18,548	4,900	32,000	8,454	7,500	1,981	21,795	5,758	19,111	5,049	80,406	21,241
2022	125	31	18,548	4,531	32,000	7,817	7,500	1,832	22,000	5,374	19,677	4,807	81,177	19,830
2023	125	28	18,548	4,190	32,000	7,228	7,500	1,694	22,000	4,969	20,242	4,572	81,742	18,464
2024	125	26	18,548	3,874	32,000	6,684	7,500	1,567	22,000	4,595	20,807	4,346	82,307	17,191
2025	125	24	18,548	3,582	32,000	6,180	7,500	1,449	22,000	4,249	21,373	4,128	82,873	16,006
2026	125	22	18,548	3,313	32,000	5,715	7,500	1,339	22,000	3,929	21,938	3,918	83,438	14,901
2027	125	21	18,548	3,063	32,000	5,284	7,500	1,239	22,000	3,633	22,504	3,716	84,004	13,872
2028	125	19	18,548	2,832	32,000	4,886	7,500	1,145	22,000	3,359	23,069	3,523	84,569	12,914
2029	125	18	18,548	2,619	32,000	4,518	7,500	1,059	22,000	3,106	23,634	3,337	85,134	12,021
2030	125	16	18,548	2,422	32,000	4,178	7,500	979	22,000	2,872	24,200	3,160	85,700	11,190
H&PT	6,432	1,283	649,603	185,528	1,272,025	337,102	356,243	79,724	476,540	153,149	630,341	156,847	2,735,149	726,822
P/T	3,188	1,283	467,824	185,528	827,155	337,102	194,638	79,724	463,051	153,149	445,886	156,847	1,930,731	726,822

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YEAR	FOLSOM-SOUTH CANAL						FRIANT DAM					
	EAST BAY		SMUD		TOTAL		COUNTY OF		FRESNO CTY		TOTAL	
	MUD	10/	PW	PW	AF	PW	MADERA	PW	WW #18	PW	AF	PW
1981		18,662		4,975		23,637	51		116		167	
1982		13,125		5,581		18,706	45		104		149	
1983		14,625		5,851		20,476	68		108		176	
1984		15,000		16,081		31,081	47		107		154	
1985		15,000		4,779		19,779	27		53		80	
1986		15,000		4,693		19,693	30		88		118	
1987		15,000		2,646		17,646	40		126		166	
1988		13,750		22,908		36,658	38		154		192	
1989		16,250		11,033		27,283	191		83		274	
1990		15,000		5,829		20,829	46		125		171	
1991		21,875		3,600		25,475	275		83		358	
1992		29,375		3,564		32,939	235		163		398	
1993		32,500		1,673		34,173	79		216		295	
1994		46,250		1,727		47,977	175		112		287	
1995		11,250		2,343		13,593	206		117		323	
1996		55,000		3,228		58,228	49		162		211	
1997		60,000		1,849		61,849	52		136		188	
1998		67,500		14,056		81,556	44		120		164	
1999		70,000		21,062		91,062	43		137		180	
2000		82,500		11,496		93,996	50		149		199	
2001		135,825		19,573		155,398	154		147		301	
2002				32,973		32,973	155		159		314	
2003				32,715		32,715	54		143		197	
2004		55,000		19,832		74,832	89		142		232	
2005		55,000	50,858	23,564	21,789	78,564	91	84	147	136	238	220
2006		55,000	47,027	48,000	41,042	103,000	200	171	150	128	350	299
2007		55,000	43,485	54,000	42,695	109,000	200	158	150	119	350	277
2008		55,000	40,210	60,000	43,866	115,000	200	146	150	110	350	256
2009		55,000	37,182	60,000	40,562	115,000	200	135	150	101	350	237
2010		55,000	34,381	60,000	37,507	115,000	200	125	150	94	350	219
2011		55,000	31,792	60,000	34,682	115,000	200	116	150	87	350	202
2012		55,000	29,398	60,000	32,070	115,000	200	107	150	80	350	187
2013		55,000	27,183	60,000	29,655	115,000	200	99	150	74	350	173
2014		55,000	25,136	60,000	27,421	115,000	200	91	150	69	350	160
2015		55,000	23,243	60,000	25,356	115,000	200	85	150	63	350	148
2016		55,000	21,492	60,000	23,446	115,000	200	78	150	59	350	137
2017		55,000	19,874	60,000	21,680	115,000	200	72	150	54	350	126
2018		55,000	18,377	60,000	20,048	115,000	200	67	150	50	350	117
2019		55,000	16,993	60,000	18,538	115,000	200	62	150	46	350	108
2020		55,000	15,713	60,000	17,141	115,000	200	57	150	43	350	100
2021		55,000	14,530	60,000	15,850	115,000	200	53	150	40	350	92
2022		55,000	13,435	60,000	14,657	115,000	200	49	150	37	350	85
2023		55,000	12,423	60,000	13,553	115,000	200	45	150	34	350	79
2024		55,000	11,488	60,000	12,532	115,000	200	42	150	31	350	73
2025		55,000	10,623	60,000	11,588	115,000	200	39	150	29	350	68
2026		55,000	9,822	60,000	10,715	115,000	200	36	150	27	350	63
2027		55,000	9,083	60,000	9,908	115,000	200	33	150	25	350	58
2028		55,000	8,399	60,000	9,162	115,000	200	31	150	23	350	53
2029		55,000	7,766	60,000	8,472	115,000	200	28	150	21	350	49
2030		55,000	7,181	60,000	7,834	115,000	200	26	150	20	350	46
H&PT		2,248,487	587,094	1,759,631	591,770	4,008,118	7,334	2,034	6,947	1,598	14,282	3,633
P/T		1,430,000	587,094	1,505,564	591,770	2,935,564	5,091	2,034	3,897	1,598	8,988	3,633

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	FRIANT-KERN CANAL											
YEAR	ARVIN-EDISON		CITY OF		CITY OF		CITY OF ORANGE		DELANO-		LINDSAY-STRATH	
	WSD	PW	FRESNO	PW	LINDSAY	PW	COVE	PW	EARLIMART ID 8/	PW	-MORE ID	PW
1981	473		43,436				625					
1982	680		9,585				614					
1983	667		43,598				521					
1984	320		52,639				625					
1985	960		54,178		500		644					
1986	1,365		31,246		2,298		446					
1987	1,362		53,574		2,258		709					
1988	1,346		41,170		2,246		738					
1989	2,031		49,980		1,948		824					
1990	2,472		37,330		2,847		969					
1991	1,778		55,000		2,648		866					
1992	482		38,570		3,984		1,600				299	
1993	1,076		67,740		1,952		872				172	
1994	757		46,294		2,378		2,091				236	
1995	522		22,013		2,283		2,007				260	
1996	1,811		92,954		1,862		2,500				288	
1997	42		60,000		1,317		1,386				33	
1998	329		14,689		1,058		(200)				101	
1999	206		94,667		3,214		1,336				167	
2000	216		60,000		1,934		1,534					
2001			58,000		781		1,442		105		404	
2002			59,062		2,406		1,480		181		555	
2003			60,163		1,808		1,582		150		358	
2004	150		57,284		1,844		996		143		200	
2005	84	78	60,000	55,481	1,994	1,844	1,352	1,250	145	134	200	185
2006	1,076	920	60,000	51,302	2,500	2,138	1,400	1,197	150	128	200	171
2007	1,076	851	60,000	47,439	2,500	1,977	1,400	1,107	150	119	200	158
2008	1,076	787	60,000	43,866	2,500	1,828	1,400	1,024	150	110	200	146
2009	1,076	727	60,000	40,562	2,500	1,690	1,400	946	150	101	200	135
2010	1,076	673	60,000	37,507	2,500	1,563	1,400	875	150	94	200	125
2011	1,076	622	60,000	34,682	2,500	1,445	1,400	809	150	87	200	116
2012	1,076	575	60,000	32,070	2,500	1,336	1,400	748	150	80	200	107
2013	1,076	532	60,000	29,655	2,500	1,236	1,400	692	150	74	200	99
2014	1,076	492	60,000	27,421	2,500	1,143	1,400	640	150	69	200	91
2015	1,076	455	60,000	25,356	2,500	1,056	1,400	592	150	63	200	85
2016	1,076	420	60,000	23,446	2,500	977	1,400	547	150	59	200	78
2017	1,076	389	60,000	21,680	2,500	903	1,400	506	150	54	200	72
2018	1,076	360	60,000	20,048	2,500	835	1,400	468	150	50	200	67
2019	1,076	332	60,000	18,538	2,500	772	1,400	433	150	46	200	62
2020	1,076	307	60,000	17,141	2,500	714	1,400	400	150	43	200	57
2021	1,076	284	60,000	15,850	2,500	660	1,400	370	150	40	200	53
2022	1,076	263	60,000	14,657	2,500	611	1,400	342	150	37	200	49
2023	1,076	243	60,000	13,553	2,500	565	1,400	316	150	34	200	45
2024	1,076	225	60,000	12,532	2,500	522	1,400	292	150	31	200	42
2025	1,076	208	60,000	11,588	2,500	483	1,400	270	150	29	200	39
2026	1,076	192	60,000	10,715	2,500	446	1,400	250	150	27	200	36
2027	1,076	178	60,000	9,908	2,500	413	1,400	231	150	25	200	33
2028	1,076	164	60,000	9,162	2,500	382	1,400	214	150	23	200	31
2029	1,076	152	60,000	8,472	2,500	353	1,400	198	150	21	200	28
2030	1,076	140	60,000	7,834	2,500	326	1,400	183	150	20	200	26
H&PT	46,030	10,569	2,763,172	640,467	106,060	26,218	62,559	14,900	4,474	1,597	8,273	2,135
P/T	26,984	10,569	1,560,000	640,467	64,494	26,218	36,352	14,900	3,895	1,597	5,200	2,135

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YEAR	FRIANT-KERN CANAL						SACRAMENTO RIVER					
	SHAFTER-WASCO		TERRA		TOTAL		CITY OF REDDING		CITY OF WEST		DIAMOND LANDS	
	ID	PW	BELLA ID	PW	AF	PW	PW		SACRAMENTO	PW	CORP.	PW
1981					44,534		1,912				269	
1982					10,879		7,089		640		119	
1983					44,786		1,961		644		269	
1984					53,584		4,672		527		185	
1985					56,282		4,271		535		230	
1986					35,355		2,609		640		460	
1987					57,903		5,299		640		230	
1988	78				45,578		4,513		640		230	
1989	97				54,880		4,140		2,669			
1990	74				43,692		5,461		2,646		643	
1991	378				60,670		4,752		2,832			
1992	428		1,116		46,479		4,233		3,117		344	
1993	778		925		73,515		6,155		2,159			
1994	530		850		53,136		4,419		4,628			
1995	340		950		28,375		1,579		6,822		173	
1996	445		906		100,766		3,184		7,362			
1997	433		952		64,163		580		6,960		460	
1998	42		460		16,479		6,002		7,225		(230)	
1999	367		397		100,354		3,337		6,542			
2000	311		375		64,370		3,387		8,940			
2001	379		425		61,536		4,010		8,218			
2002	282		623		64,589		641		3,492			
2003	481		425		64,967		3,393		8,164			
2004	276		456		61,348		3,475		6,883		0	
2005	364	337	449	415	64,589	59,724	2,954	2,731	7,071	6,539	0	0
2006	520	445	1,500	1,283	67,346	57,584	3,721	3,182	8,440	7,217	230	197
2007	520	411	1,500	1,186	67,346	53,247	3,740	2,957	8,540	6,752	230	182
2008	520	380	1,500	1,097	67,346	49,236	3,760	2,749	8,650	6,324	230	168
2009	520	352	1,500	1,014	67,346	45,528	3,760	2,542	8,760	5,922	230	155
2010	520	325	1,500	938	67,346	42,099	3,760	2,350	8,860	5,539	230	144
2011	520	301	1,500	867	67,346	38,928	3,760	2,173	8,970	5,185	230	133
2012	520	278	1,500	802	67,346	35,996	3,760	2,010	9,080	4,853	230	123
2013	520	257	1,500	741	67,346	33,285	3,760	1,858	9,180	4,537	230	114
2014	520	238	1,500	686	67,346	30,778	3,760	1,718	9,270	4,237	230	105
2015	520	220	1,500	634	67,346	28,460	3,760	1,589	9,350	3,951	230	97
2016	520	203	1,500	586	67,346	26,317	3,760	1,469	9,430	3,685	230	90
2017	520	188	1,500	542	67,346	24,335	3,760	1,359	9,510	3,436	230	83
2018	520	174	1,500	501	67,346	22,502	3,760	1,256	9,590	3,204	230	77
2019	520	161	1,500	463	67,346	20,807	3,760	1,162	9,680	2,991	230	71
2020	520	149	1,500	429	67,346	19,240	3,760	1,074	9,680	2,765	230	66
2021	520	137	1,500	396	67,346	17,791	3,760	993	9,680	2,557	230	61
2022	520	127	1,500	366	67,346	16,451	3,760	918	9,680	2,365	230	56
2023	520	117	1,500	339	67,346	15,212	3,760	849	9,680	2,187	230	52
2024	520	109	1,500	313	67,346	14,066	3,760	785	9,680	2,022	230	48
2025	520	100	1,500	290	67,346	13,007	3,760	726	9,680	1,870	230	44
2026	520	93	1,500	268	67,346	12,027	3,760	672	9,680	1,729	230	41
2027	520	86	1,500	248	67,346	11,122	3,760	621	9,680	1,599	230	38
2028	520	79	1,500	229	67,346	10,284	3,760	574	9,680	1,478	230	35
2029	520	73	1,500	212	67,346	9,509	3,760	531	9,680	1,367	230	32
2030	520	68	1,500	196	67,346	8,793	3,760	491	9,680	1,264	230	30
H&PT	19,083	5,406	46,809	15,040	3,056,459	716,331	187,969	39,341	333,787	95,573	9,132	2,242
P/T	13,364	5,406	37,949	15,040	1,748,239	716,331	96,895	39,341	240,861	95,573	5,750	2,242

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YEAR	SACRAMENTO RIVER						SAN FELIPE UNIT (IN-BASIN)					
	LAKE CA		RIVERVIEW		TOTAL		SAN BENITO CTY		SANTA CLARA VALLEY		TOTAL	
	P.O.A.	PW	GOLF & CC	PW	AF	PW	WD	PW	WD 4/	PW	AF	PW
1981	200		33		2,414							
1982	41		17		7,906							
1983			31		2,905							
1984	200		60		5,644							
1985	20		75		5,131							
1986	380		34		4,123							
1987	200		25		6,394				20,784		20,784	
1988	200		25		5,608		1,100		73,965		75,065	
1989	200		100		7,109		986		93,629		94,615	
1990	200		(50)		8,900		904		64,486		65,390	
1991	150		19		7,753		250		53,102		53,352	
1992	225		26		7,945		330		69,200		69,530	
1993					8,314		550		55,516		56,066	
1994	230		44		9,321		529		81,313		81,842	
1995	245		25		8,844		2,191		73,120		75,311	
1996	200		25		10,771		5,605		94,963		100,568	
1997	200		25		8,225		5,744		75,346		81,090	
1998	200		25		13,222		512		21,280		21,792	
1999	200		25		10,104		5,968		175,102		181,070	
2000	200		25		12,552		4,748		71,519		76,267	
2001	200		25		12,453		6,759		120,457		127,216	
2002	200		25		4,358		2,254		114,303		116,557	
2003	200		25		11,782		3,513		66,275		69,788	
2004	200		25		10,584		4,048		97,500		101,548	
2005	200	185	25	23	10,250	9,478	4,648	4,298	97,500	90,157	102,148	94,455
2006	200	171	25	21	12,616	10,787	7,500	6,413	114,500	97,902	122,000	104,315
2007	200	158	25	20	12,735	10,069	7,900	6,246	116,000	91,715	123,900	97,961
2008	200	146	25	18	12,865	9,406	8,250	6,032	117,500	85,904	125,750	91,935
2009	200	135	25	17	12,975	8,772	8,250	5,577	119,000	80,448	127,250	86,025
2010	200	125	25	16	13,075	8,173	8,250	5,157	120,500	75,327	128,750	80,484
2011	200	116	25	14	13,185	7,621	8,250	4,769	122,000	70,520	130,250	75,289
2012	200	107	25	13	13,295	7,106	8,250	4,410	123,500	66,011	131,750	70,420
2013	200	99	25	12	13,395	6,620	8,250	4,078	125,000	61,781	133,250	65,858
2014	200	91	25	11	13,485	6,163	8,250	3,770	126,000	57,585	134,250	61,355
2015	200	85	25	11	13,565	5,733	8,250	3,486	127,000	53,670	135,250	57,157
2016	200	78	25	10	13,645	5,332	8,250	3,224	128,000	50,019	136,250	53,243
2017	200	72	25	9	13,725	4,959	8,250	2,981	129,000	46,613	137,250	49,594
2018	200	67	25	8	13,805	4,613	8,250	2,757	130,000	43,436	138,250	46,193
2019	200	62	25	8	13,895	4,293	8,250	2,549	130,000	40,165	138,250	42,714
2020	200	57	25	7	13,895	3,970	8,250	2,357	130,000	37,140	138,250	39,497
2021	200	53	25	7	13,895	3,671	8,250	2,179	130,000	34,343	138,250	36,522
2022	200	49	25	6	13,895	3,394	8,250	2,015	130,000	31,756	138,250	33,771
2023	200	45	25	6	13,895	3,139	8,250	1,864	130,000	29,364	138,250	31,228
2024	200	42	25	5	13,895	2,902	8,250	1,723	130,000	27,153	138,250	28,876
2025	200	39	25	5	13,895	2,684	8,250	1,593	130,000	25,108	138,250	26,701
2026	200	36	25	4	13,895	2,482	8,250	1,473	130,000	23,217	138,250	24,690
2027	200	33	25	4	13,895	2,295	8,250	1,362	130,000	21,468	138,250	22,831
2028	200	31	25	4	13,895	2,122	8,250	1,260	130,000	19,851	138,250	21,111
2029	200	28	25	4	13,895	1,962	8,250	1,165	130,000	18,356	138,250	19,521
2030	200	26	25	3	13,895	1,814	8,250	1,077	130,000	16,974	138,250	18,051
H&PT	9,491	2,135	1,339	267	541,718	139,558	255,790	83,816	4,677,360	1,295,981	4,933,150	1,379,797
P/T	5,200	2,135	650	267	349,356	139,558	209,798	83,816	3,255,500	1,295,981	3,465,298	1,379,797

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YEAR	SAN LUIS CANAL - FRESNO											
	CITY OF AVENAL		CITY OF COALINGA		CITY OF HURON		STATE OF CA		WESTLANDS		TOTAL	
	PW		PW		PW		PW		PW		PW	
1981	951		5,633		672		10		4,909		12,175	
1982	817		4,728		661		10		4,625		10,841	
1983	670		5,286		729		10		4,406		11,101	
1984	1,057		5,121		801		10		6,290		13,279	
1985	997		4,493		746		10		6,614		12,860	
1986	1,148		6,738		782		10		6,009		14,687	
1987	1,221		5,274		790		10		6,311		13,606	
1988	1,745		4,806		844		10		6,298		13,703	
1989	2,413		6,672		876		3		4,843		14,807	
1990	2,259		6,035		853		6		3,291		12,444	
1991	1,290		4,677		817		3		3,255		10,042	
1992	2,192		4,257		871		4		7,273		14,597	
1993	1,922		4,226		852				4,271		11,271	
1994	1,907		4,532		1,309				6,120		13,868	
1995	2,456		3,767		1,094				5,122		12,439	
1996	2,392		11,185		3,082				4,885		21,544	
1997	3,525		9,944		2,964				4,847		21,280	
1998	2,000		4,070		(1,378)		6		4,765		9,463	
1999	2,403		(8,464)		1,005		9		5,257		210	
2000	2,538		7,649		1,001		10		5,468		16,666	
2001	2,823		4,311		(1,049)		5		4,881		10,971	
2002	2,536		5,854		1,854		19		6,184		16,447	
2003	2,764		8,234		1,198		18		6,304		18,518	
2004	2,460		2,684		287		8		4,500		9,939	
2005	2,613	2,416	3,517	3,252	802	741	8	7	4,500	4,161	11,439	10,578
2006	3,325	2,843	9,500	8,123	2,850	2,437	10	8	5,700	4,874	21,385	18,285
2007	3,325	2,629	9,500	7,511	2,850	2,253	10	8	5,700	4,507	21,385	16,908
2008	3,325	2,431	9,500	6,945	2,850	2,084	10	7	5,700	4,167	21,385	15,634
2009	3,325	2,248	9,500	6,422	2,850	1,927	10	6	5,700	3,853	21,385	14,457
2010	3,325	2,079	9,500	5,939	2,850	1,782	10	6	5,700	3,563	21,385	13,368
2011	3,500	2,023	10,000	5,780	3,000	1,734	10	6	6,000	3,468	22,510	13,012
2012	3,500	1,871	10,000	5,345	3,000	1,604	10	5	6,000	3,207	22,510	12,032
2013	3,500	1,730	10,000	4,942	3,000	1,483	10	5	6,000	2,965	22,510	11,125
2014	3,500	1,600	10,000	4,570	3,000	1,371	10	5	6,000	2,742	22,510	10,288
2015	3,500	1,479	10,000	4,226	3,000	1,268	10	4	6,000	2,536	22,510	9,513
2016	3,500	1,368	10,000	3,908	3,000	1,172	10	4	6,000	2,345	22,510	8,796
2017	3,500	1,265	10,000	3,613	3,000	1,084	10	4	6,000	2,168	22,510	8,134
2018	3,500	1,169	10,000	3,341	3,000	1,002	10	3	6,000	2,005	22,510	7,521
2019	3,500	1,081	10,000	3,090	3,000	927	10	3	6,000	1,854	22,510	6,955
2020	3,500	1,000	10,000	2,857	3,000	857	10	3	6,000	1,714	22,510	6,431
2021	3,500	925	10,000	2,642	3,000	793	10	3	6,000	1,585	22,510	5,947
2022	3,500	855	10,000	2,443	3,000	733	10	2	6,000	1,466	22,510	5,499
2023	3,500	791	10,000	2,259	3,000	678	10	2	6,000	1,355	22,510	5,085
2024	3,500	731	10,000	2,089	3,000	627	10	2	6,000	1,253	22,510	4,702
2025	3,500	676	10,000	1,931	3,000	579	10	2	6,000	1,159	22,510	4,348
2026	3,500	625	10,000	1,786	3,000	536	10	2	6,000	1,072	22,510	4,020
2027	3,500	578	10,000	1,651	3,000	495	10	2	6,000	991	22,510	3,717
2028	3,500	534	10,000	1,527	3,000	458	10	2	6,000	916	22,510	3,437
2029	3,500	494	10,000	1,412	3,000	424	10	1	6,000	847	22,510	3,178
2030	3,500	457	10,000	1,306	3,000	392	10	1	6,000	783	22,510	2,939
H&PT	135,724	35,897	372,729	98,911	96,712	29,439	427	103	279,728	61,556	885,320	225,905
P/T	89,238	35,897	251,017	98,911	75,052	29,439	256	103	153,000	61,556	568,562	225,905

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL AND PROJECTED M&I WATER DELIVERIES FY'S 1981-2030 13/
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2005 SPECIAL WATER RATES

YEAR	SAN LUIS CANAL - TRACY										SHASTA D&R							
	BROADVIEW		PACHECO		PANOCHÉ		SAN LUIS		TOTAL		CENTERVILLE		MOUNTAIN GATE		Shasta CWA		TOTAL	
	WD	PW	WD	PW	WD 1/	PW	WD 1/	PW	AF	PW	CSD	PW	CSD	PW	PW	AF	PW	
1981	56		34				334		424				454		93		547	
1982	24		17				318		359				265		129		394	
1983	21		22				293		336				244		297		541	
1984	16		19				354		389				430		169		599	
1985	25		35		25		377		462				329		223		552	
1986	23				37		368		428		29		350		271		650	
1987	21		9		24		400		454		150		350		430		930	
1988	24		13		24		404		465		184		350		408		942	
1989	24		16		24		449		513		173		407		315		895	
1990	24		12		24		492		552		822		118		912		1,852	
1991	25		12		13		436		486		547		176		694		1,417	
1992	27		12		17		445		501		283		313		421		1,017	
1993	24		12		24		456		516		1,654		323		717		2,694	
1994	22		12		24		448		506		585		290		463		1,338	
1995	7		12		25		432		476		1,425		350		503		2,278	
1996			11		23		438		472		1,328		350		484		2,162	
1997	29		13		25		453		520		1,320		315		1,209		2,844	
1998	17		12		24		501		554		1,153		350		1,161		2,664	
1999	13		12		23		537		585		1,086		350		1,022		2,458	
2000	24		12		21		496		553		1,764		350		1,633		3,747	
2001	22		12		26		518		578		1,002		298		643		1,943	
2002	26		19		78		596		719		1,083		350		1,187		2,620	
2003	28		12		66		699		805		995		350		1,193		2,538	
2004	15		13		34		341		404		1,043		340		1,930		3,312	
2005	15	14	13	12	43	40	341	315	412	381	1,027	949	340	314	1,706	1,577	3,072 2,841	
2006	19	16	76	65	56	48	432	370	583	499	1,850	1,582	350	299	1,712	1,464	3,912 3,345	
2007	19	15	76	60	56	44	432	342	583	461	1,924	1,521	350	277	1,781	1,408	4,055 3,206	
2008	19	14	76	56	56	41	432	316	583	426	2,001	1,463	350	256	1,852	1,354	4,203 3,073	
2009	19	13	76	51	56	38	432	292	583	394	2,081	1,407	350	237	1,926	1,302	4,357 2,945	
2010	19	12	76	48	56	35	432	270	583	365	2,164	1,353	350	219	2,003	1,252	4,517 2,824	
2011	20	12	80	46	59	34	455	263	614	355	2,251	1,301	350	202	2,083	1,204	4,684 2,708	
2012	20	11	80	43	59	32	455	243	614	328	2,341	1,251	350	187	2,100	1,122	4,791 2,561	
2013	20	10	80	40	59	29	455	225	614	303	2,434	1,203	350	173	2,100	1,038	4,884 2,414	
2014	20	9	80	37	59	27	455	208	614	281	2,532	1,157	350	160	2,100	960	4,982 2,277	
2015	20	8	80	34	59	25	455	192	614	259	2,633	1,113	350	148	2,100	887	5,083 2,148	
2016	20	8	80	31	59	23	455	178	614	240	2,738	1,070	350	137	2,100	821	5,188 2,027	
2017	20	7	80	29	59	21	455	164	614	222	2,848	1,029	350	126	2,100	759	5,298 1,914	
2018	20	7	80	27	59	20	455	152	614	205	2,900	969	350	117	2,100	702	5,350 1,788	
2019	20	6	80	25	59	18	455	141	614	190	2,900	896	350	108	2,100	649	5,350 1,653	
2020	20	6	80	23	59	17	455	130	614	175	2,900	829	350	100	2,100	600	5,350 1,528	
2021	20	5	80	21	59	16	455	120	614	162	2,900	766	350	92	2,100	555	5,350 1,413	
2022	20	5	80	20	59	14	455	111	614	150	2,900	708	350	85	2,100	513	5,350 1,307	
2023	20	5	80	18	59	13	455	103	614	139	2,900	655	350	79	2,100	474	5,350 1,208	
2024	20	4	80	17	59	12	455	95	614	128	2,900	606	350	73	2,100	439	5,350 1,117	
2025	20	4	80	15	59	11	455	88	614	119	2,900	560	350	68	2,100	406	5,350 1,033	
2026	20	4	80	14	59	11	455	81	614	110	2,900	518	350	63	2,100	375	5,350 955	
2027	20	3	80	13	59	10	455	75	614	101	2,900	479	350	58	2,100	347	5,350 883	
2028	20	3	80	12	59	9	455	69	614	94	2,900	443	350	53	2,100	321	5,350 817	
2029	20	3	80	11	59	8	455	64	614	87	2,900	409	350	49	2,100	297	5,350 755	
2030	20	3	80	10	59	8	455	59	614	80	2,900	379	350	46	2,100	274	5,350 699	
H&PT	1,047	205	2,347	778	2,083	604	22,187	4,668	27,664	6,254	83,148	24,616	16,891	3,726	69,470	21,098	169,510 49,440	
P/T	510	205	1,993	778	1,502	604	11,602	4,668	15,608	6,254	67,566	24,616	9,090	3,726	52,963	21,098	128,576 49,440	

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SCHEDULE OF HISTORICAL AND PROJECTED M&I WATER DELIVERIES FY'S 1981-2030 13/
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2005 SPECIAL WATER RATES

YEAR	SLY PARK D&R		SPRING CREEK CONDUIT								SUGAR PINE		TEHAMA-COLUSA	
	EL DORADO		CITY OF REDDING		SHASTA		SHASTA		TOTAL		FORESTHILL		COLUSA COUNTY	
	ID	12/	PW	PW	CTY #25	PW	CSD	PW	AF	PW	PUD 12/	PW	WD 3/	PW
1981					67		482			549				
1982					54		439			493				
1983					59		479			538				
1984					72		546			618				
1985					88		557			645				
1986					131		601			732				
1987					151		665			816				
1988					133		659			792				
1989					110		551			661				
1990					111		527			638				
1991							337			337				
1992					136		641			777				
1993					137		748			885				
1994					160		528			688				
1995				2,292	170		530			2,992				
1996				3,367	191		607			4,165			46	
1997				3,371	173		805			4,349			162	
1998				3,283	140		585			4,008			129	
1999				3,835	166		718			4,719			17	
2000				4,011	213		783			5,007			170	
2001				4,101	180		562			4,843			214	
2002				5,936	182		718			6,836			221	
2003				3,890	190		622			4,702			113	
2004				4,233	176		673			5,083			113	
2005				4,355	4,027	186	172	681	629	5,221	4,828		113	104
2006				5,137	4,392	250	214	950	812	6,337	5,418		150	128
2007				5,308	4,197	250	198	950	751	6,508	5,146		150	119
2008				5,488	4,012	250	183	950	695	6,688	4,890		150	110
2009				5,488	3,710	250	169	950	642	6,688	4,521		150	101
2010				5,488	3,431	300	188	1,000	625	6,788	4,243		150	94
2011				5,488	3,172	300	173	1,000	578	6,788	3,924		150	87
2012				5,488	2,933	300	160	1,000	535	6,788	3,628		150	80
2013				5,488	2,712	300	148	1,000	494	6,788	3,355		150	74
2014				5,488	2,508	350	160	1,000	457	6,838	3,125		150	69
2015				5,488	2,319	350	148	1,000	423	6,838	2,890		150	63
2016				5,488	2,145	350	137	1,000	391	6,838	2,672		150	59
2017				5,488	1,983	350	126	1,000	361	6,838	2,471		150	54
2018				5,488	1,834	350	117	1,000	334	6,838	2,285		150	50
2019				5,488	1,696	400	124	1,000	309	6,888	2,128		150	46
2020				5,488	1,568	400	114	1,000	286	6,888	1,968		150	43
2021				5,488	1,450	400	106	1,000	264	6,888	1,820		150	40
2022				5,488	1,341	400	98	1,000	244	6,888	1,683		150	37
2023				5,488	1,240	400	90	1,000	226	6,888	1,556		150	34
2024				5,488	1,146	450	94	1,000	209	6,938	1,449		150	31
2025				5,488	1,060	450	87	1,000	193	6,938	1,340		150	29
2026				5,488	980	450	80	1,000	179	6,938	1,239		150	27
2027				5,488	906	450	74	1,000	165	6,938	1,146		150	25
2028				5,488	838	450	69	1,000	153	6,938	1,059		150	23
2029				5,488	775	500	71	1,000	141	6,988	987		150	21
2030				5,488	717	500	65	1,000	131	6,988	912		150	20
H&PT				179,343	57,091	12,576	3,365	39,844	10,226	231,763	70,682		5,048	1,567
P/T				141,024	57,091	9,386	3,365	25,481	10,226	175,890	70,682		3,863	1,567

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YEAR	TOYON PIPELINE							DELTA MENDOTA EXCHANGE WATER 5/		SAN FELIPE UNIT O/B DELIVERIES (1987 - 2036)						0.11871	
	CITY OF REDDING		CITY OF SHASTA LAKE		US FOREST SVC		TOTAL AF		SAN BENITO CTY		SANTA CLARA		TOTAL AF				
	PW		PW		PW		PW		WD	PW	WD 4/	PW	AF	PW			
1981	48		1,966		10		2,024		40,830		1987		20,784		20,784		
1982	838		1,746		10		2,594		26,009		1988	1,100	73,965		75,065		
1983	885		1,812		10		2,707		50,878		1989	986	93,629		94,615		
1984	46		2,012		10		2,068		48,944		1990	904	64,486		65,390		
1985	36		1,954		10		2,000		50,622		1991	250	53,102		53,352		
1986	1,997		1,909		12		3,918		48,120		1992	330	69,200		69,530		
1987	50		2,067		24		2,141		43,125		1993	550	55,516		56,066		
1988	39		2,100		12		2,151		38,091		1994	529	81,313		81,842		
1989	32		1,846		7		1,885		50,828		1995	2,191	73,120		75,311		
1990	47		2,413		11		2,471		56,417		1996	5,605	94,963		100,568		
1991	39		2,027		5		2,071		43,350		1997	5,744	75,346		81,090		
1992	41		2,488		8		2,537		39,726		1998	512	21,280		21,792		
1993	45		2,110		9		2,164		46,561		1999	5,968	175,102		181,070		
1994	50		2,416		13		2,479		44,178		2000	4,748	71,519		76,267		
1995	44		5,453		7		5,504		56,037		2001	6,759	120,457		127,216		
1996	54		2,487		1		2,542		65,769		2002	2,254	114,303		116,557		
1997	52		2,188		20		2,260		36,388		2003	3,513	66,275		69,788		
1998	37		2,167		11		2,215		57,384		2004	4,048	97,500		101,548		
1999	63		2,249		10		2,322		56,186		2005	4,648	4,155	97,500	87,154	102,148	91,309
2000	49		2,914		10		2,973		73,000		2006	7,500	5,993	114,500	91,489	122,000	97,482
2001	56		1,712		9		1,777		63,938		2007	7,900	5,643	116,000	82,852	123,900	88,495
2002	46		2,605		11		2,662		58,104		2008	8,250	5,267	117,500	75,018	125,750	80,286
2003	58		2,520		20		2,598		59,635		2009	8,250	4,708	119,000	67,914	127,250	72,622
2004	42		2,329		10		2,381		75,785		2010	8,250	4,209	120,500	61,473	128,750	65,681
2005	42	39	2,400	2,219	10	9	2,452	2,267	75,456	69,773	2011	8,250	3,762	122,000	55,634	130,250	59,396
2006	42	36	2,750	2,351	10	9	2,802	2,396	75,785	64,799	2012	8,250	3,363	123,500	50,342	131,750	53,704
2007	42	33	2,750	2,174	10	8	2,802	2,215	75,785	59,919	2013	8,250	3,006	125,000	45,546	133,250	48,552
2008	42	31	2,750	2,011	10	7	2,802	2,049	75,785	55,406	2014	8,250	2,687	126,000	41,039	134,250	43,726
2009	42	28	2,750	1,859	10	7	2,802	1,894	75,785	51,233	2015	8,250	2,402	127,000	36,975	135,250	39,377
2010	42	26	2,750	1,719	10	6	2,802	1,752	75,785	47,375	2016	8,250	2,147	128,000	33,312	136,250	35,459
2011	42	24	2,750	1,590	10	6	2,802	1,620	75,785	43,806	2017	8,250	1,919	129,000	30,010	137,250	31,929
2012	42	22	2,750	1,470	10	5	2,802	1,498	75,785	40,507	2018	8,250	1,716	130,000	27,033	138,250	28,749
2013	42	21	2,750	1,359	10	5	2,802	1,385	75,785	37,456	2019	8,250	1,534	130,000	24,165	138,250	25,698
2014	42	19	2,750	1,257	10	5	2,802	1,281	75,785	34,635	2020	8,250	1,371	130,000	21,600	138,250	22,971
2015	42	18	2,750	1,162	10	4	2,802	1,184	75,785	32,027	2021	8,250	1,225	130,000	19,308	138,250	20,534
2016	42	16	2,750	1,075	10	4	2,802	1,095	75,785	29,615	2022	8,250	1,095	130,000	17,259	138,250	18,355
2017	42	15	2,750	994	10	4	2,802	1,012	75,785	27,384	2023	8,250	979	130,000	15,428	138,250	16,407
2018	42	14	2,750	919	10	3	2,802	936	75,785	25,322	2024	8,250	875	130,000	13,791	138,250	14,666
2019	42	13	2,750	850	10	3	2,802	866	75,785	23,415	2025	8,250	782	130,000	12,328	138,250	13,110
2020	42	12	2,750	786	10	3	2,802	801	75,785	21,651	2026	8,250	699	130,000	11,019	138,250	11,719
2021	42	11	2,750	726	10	3	2,802	740	75,785	20,020	2027	8,250	625	130,000	9,850	138,250	10,475
2022	42	10	2,750	672	10	2	2,802	684	75,785	18,513	2028	8,250	559	130,000	8,805	138,250	9,364
2023	42	9	2,750	621	10	2	2,802	633	75,785	17,118	2029	8,250	499	130,000	7,871	138,250	8,370
2024	42	9	2,750	574	10	2	2,802	585	75,785	15,829	2030	8,250	446	130,000	7,035	138,250	7,482
2025	42	8	2,750	531	10	2	2,802	541	75,785	14,637	2031	8,250	399	130,000	6,289	138,250	6,688
2026	42	8	2,750	491	10	2	2,802	500	75,785	13,534	2032	8,250	357	130,000	5,622	138,250	5,978
2027	42	7	2,750	454	10	2	2,802	463	75,785	12,515	2033	8,250	319	130,000	5,025	138,250	5,344
2028	42	6	2,750	420	10	2	2,802	428	75,785	11,573	2034	8,250	285	130,000	4,492	138,250	4,777
2029	42	6	2,750	388	10	1	2,802	396	75,785	10,701	2035	8,250	255	130,000	4,015	138,250	4,270
2030	42	5	2,750	359	10	1	2,802	366	75,785	9,895	2036	8,250	228	130,000	3,589	138,250	3,817
H&PT	5,786	448	126,640	29,031	520	107	132,946	29,586	3,199,987	808,658		305,290	63,510	5,457,360	983,282	5,762,650	1,046,792
P/T	1,092	448	71,150	29,031	260	107	72,502	29,586	1,970,081	808,658		259,298	63,510	4,035,500	983,282	4,294,798	1,046,792

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FOOTNOTES

- 1/ For distribution of these deliveries refer to worksheet labeled DMC split (M&I 2005 Sch A 12-A F.Z07.xls).
- 2/ Not used
- 3/ Represents acre-feet converted from Irrigation and used for Arbuckle Golf Course per Don Bultema (NCAO-441).
- 4/ Excludes 17,500 AF and 5,500 AF of replacement water in fiscal years 1989 and 1990, respectively. These acre-feet will be used for the allocation of annual O&M expenses, but will not be used for capital allocation purposes.
- 5/ Refer to MP-3400 Delta-Mendota Exchange Contractor file for Irrigation and M&I split for the Exchange contractor water. Note: Split for years 1986 through 1997 have been updated per support (see explanation and updates on adjustment schedule, DM-ALLOC.Z02). Fiscal year schedules are prepared by year with the latest for fiscal year 2003 (IRR 2003 Mendota Pool Exchange Deliveries.Z07.xls).
- 6/ District has approval to use up to 200 AF for M&I purposes. However, District presently only has need of 12 AF. Therefore, will base future on current needs rather than approved amount.
- 7/ Projected 2005 deliveries are based on actual 4 year average deliveries. Projected deliveries for the period 2006 - 2030 are based on the schedule (dated 8/31/99) provided by the contractor.
- 8/ Contract Max is based on 2000 deliveries of 144 acre-feet provided by Dale Brogan rounded up to the nearest tenth (150 acre-feet).
- 9/ Cross Valley Canal contractor 2005 delivery base has been modified since 5-year deliveries are sporadic in nature and result in inconsistent PUE rates. 2005 deliveries are based on the higher of i) 50% of the contract maximum or ii) the lesser of the 5 year average or the contract maximum.
- 10/ The amendatory contract signed on 7/20/01 allows for 133,000 a/f maximum in any year, not to exceed 165,000 a/f over any three year period. Projected annual deliveries to be used for the period 2004 through 2030 is calculated as follows: $165,000 / 3 = 55,000$
- 11/ Projected deliveries for the period 2004 - 2030 are based on the contract maximum of 45 a/f.
- 12/ Due to title transfers, water rates will not be calculated for the fiscal year 2005 forward.
- 13/ Refer to M&I 2005 Water Rates, Schedule A-12A.

(a) historical deliveries for the period 1981 - 2003

(b) projected deliveries are/were based, where applicable, by applying the estimated available project water percentages to the contract maximum, but limited to the original

	1994-2000	2001-2005	2006-2010	2011-2030
-- Contra Costa Canal	75%	85%	95%	100%
-- Cross Valley Canal	75%	85%	95%	100%
-- Delta-Mendota Canal	75%	85%	95%	100%
-- San Felipe Unit	75%	85%	95%	100%
-- San Luis Canal	75%	85%	95%	100%
-- Delta-Mendota Exchange	100%	100%	100%	100%
-- All Others	100%	100%	100%	100%

(c) projected Santa Clara Valley deliveries for the period 2031 - 2036 for the San Felipe Out of Basin costs are the same as shown for 2030.

Note: 2005 projections were based on the lesser of the 5-year historical average or contract maximum as shown on file M&I 2005 Sch A-12B F.Z07.xls