

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION TEMPORARY CAPITAL WATER RATES
2004 SPECIAL WATER RATES**

CAPITAL RATE PER ACRE-FOOT (Schedule S-1)											
Service Area / Contractor	Conveyance Pumping										
	Other Costs	Storage	Conveyance	Corning PP	Tracy Pumping Plant			O'Neill PGP	Dos Amigos PP	Direct Pumping	Total
					Friant-Kern Madera	All Others					
<u>Irrigation Rates:</u>											
1. Sacramento, American, Stanislaus, San Joaquin Rivers & the Delta	0.41	5.13									5.54
2. Delta-Mendota Canal and Pool	0.41	5.13	5.80				1.59				12.93
3. Folsom-South Canal and Tehama-Colusa Canal	1/ 0.41	5.13	5.80								11.34
4. Corning Canal	2/ 0.41	5.13	5.80	5.91							17.25
5. Kern Wildlife Refuge	3/ 0.41	5.13	5.80				1.59	0.69	0.65		14.27
6. Green Valley WD	0.41	5.13							0.65	1.97 4/	8.16
7. Kings County WD & Lakeside ID (State Delta Pumping Plant)	0.41	5.13							0.65	1.63	7.82
8. Pleasant Valley WD	0.41	5.13	5.80				1.59	0.69	1.15	0.53	15.30

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FOOTNOTES:

- 1/ Rates for Folsom-South Canal (Clay WD, Galt ID, Omochumne-Hartnell WD and Sacramento County WA) and Tehama-Colusa Canal (Richfield WD and Tehama Ranch MWC).
- 2/ Rates for El Camino ID and Rawson WD.
- 3/ Storage, Conveyance, and Conveyance Pumping at Tracy, O'Neill and Dos Amigos (project use energy only at Dos Amigos).
- 4/ Irrigation Direct Pumping Capital Rates:

Green Valley Water District Direct Pumping

(a) Las Perillas Pumping Plant	0.34
(b) State Delta Pumping Plant (Schedule S-1)	1.63
Total	1.97

(a) Las Perillas Pumping Plant:	gWh		kWh	
	10,602	=	10,602,000,000	Base CVP (@ plant)
	18,444	=	18,444,000,000	San Luis Unit (@ plant)
			29,046,000,000	
			91,045,765	Project Use Energy CVP (BOR) (Irrigation Water Rates, Schedule A-5)
			38,658,823	Project Use Energy CVP (DOE) (Irrigation Water Rates, Schedule A-5)
			129,704,588	
			0.004465	Cost per kWh
			77	Las Perillas Pumping Plant (kWh per Acre-Foot)
			0.34	Direct Pumping Rate for Las Perillas Pumping Plant