

**CENTRAL VALLEY PROJECT  
SCHEDULE OF 2004 PROJECTED IRRIGATION DELIVERIES  
BY CAPITAL COST COMPONENT AND CONTRACTOR  
2004 SPECIAL WATER RATES**

Facility/Contractor	Projected 2004 Deliveries	2004 Projected Irrigation Deliveries								
		Storage	Conveyance		Conveyance Pumping				Direct Pumping	San Luis Drain
			Contra Costa WD	All Other Contractors	Corning PP	Tracy PP	O'Neill PG	Dos Amigos PP		
<b>Black Butte D &amp; R</b>	8/									
4-E WD	20	20								
Stony Creek WD	1,363	1,363								
Total Black Butte D & R	1,383	1,383								
<b>Buchanan Unit</b>										
Chowchilla WD - BU	24,000	24,000								
<b>Clear Creek Unit</b>										
Clear Creek CSD	4,471	4,471		4,471						
<b>Colusa Basin Drain</b>										
Colusa Drain MWC	1,020	1,020								
<b>Contra Costa Canal</b>										
Contra Costa WD	325	325	7/						325	
<b>Corning Canal</b>										
Corning WD	9,952	9,952		9,952	9,952				9,952	
Proberta WD	2,625	2,625		2,625	2,625				2,625	
Thomes Creek WD	3,274	3,274		3,274	3,274					
Total Corning Canal	15,851	15,851		15,851	15,851				12,577	
<b>Cow Creek Unit</b>										
Bella Vista WD	10,156	10,156		10,156					10,156	
<b>Cross Valley Canal</b>	4/, 6/									
County of Fresno	1,200	1,200					1,200		1,200	
County of Tulare	1,982	1,982					1,982		1,982	
Hills Valley ID	1,673	1,673					1,673		1,673	
Kern-Tulare ID	20,000	20,000					20,000		20,000	
Lower Tule River ID - CVC	15,551	15,551					15,551		15,551	
Pixley ID	15,551	15,551					15,551		15,551	
Rag Gulch WD	6,650	6,650					6,650		6,650	
Tri-Valley WD	571	571					571		571	
Total Cross Valley Canal	63,178	63,178					63,178		63,178	



**CENTRAL VALLEY PROJECT  
SCHEDULE OF 2004 PROJECTED IRRIGATION DELIVERIES  
BY CAPITAL COST COMPONENT AND CONTRACTOR  
2004 SPECIAL WATER RATES**

Facility/Contractor	Projected 2004 Deliveries	2004 Projected Irrigation Deliveries								
		Storage	Conveyance		Conveyance Pumping				Direct Pumping	San Luis Drain
			Contra Costa WD	All Other Contractors	Corning PP	Tracy PP	O'Neill PG	Dos Amigos PP		
<b>Friant-Kern Canal - Class 1</b>	<b>1/ 8/</b>									
Arvin-Edison WSD	38,924	38,924		38,924						
Delano-Earlimart ID	105,374	105,374		105,374						
Exeter ID	11,173	11,173		11,173						
Fresno ID	<b>5/</b>									
Garfield WD	3,139	3,139		3,139						
International WD	989	989		989						
Ivanhoe ID	7,700	7,700		7,700						
Lewis Creek WD	424	424		424						
Lindmore ID	32,368	32,368		32,368						
Lindsay-Strathmore ID	24,386	24,386		24,386						
Lower Tule River ID - FKC	54,989	54,989		54,989						
Orange Cove ID	36,814	36,814		36,814						
Porterville ID	16,000	16,000		16,000						
Saucelito ID	19,740	19,740		19,740						
Shafter-Wasco ID	45,906	45,906		45,906						
So San Joaquin MUD	96,301	96,301		96,301						
Stone Corral ID	8,291	8,291		8,291						
Tea Pot Dome WD	7,373	7,373		7,373						
Terra Bella ID	27,391	27,391		27,391						
Tulare ID	30,000	30,000		30,000						
Total Friant-Kern Canal - Class 1	<u>567,284</u>	<u>567,284</u>		<u>567,284</u>						
<b>Friant-Kern Canal - Class 2</b>										
Arvin-Edison WSD	57,595			57,595						
Delano-Earlimart ID	12,455			12,455						
Exeter ID	3,018			3,018						
Fresno ID	6,633			6,633						
Ivanhoe ID	1,140			1,140						
Lindmore ID	4,140			4,140						
Lower Tule River ID - FKC	54,106			54,106						
Porterville ID	4,399			4,399						
Saucelito ID	5,734			5,734						
Shafter-Wasco ID	7,249			7,249						
So San Joaquin MUD	8,514			8,514						
Tulare ID	25,059			25,059						
Total Friant-Kern Canal - Class 2	<u>190,044</u>			<u>190,044</u>						
<b>Hidden Unit</b>										
Madera ID - HU	24,000	24,000								



**CENTRAL VALLEY PROJECT  
SCHEDULE OF 2004 PROJECTED IRRIGATION DELIVERIES  
BY CAPITAL COST COMPONENT AND CONTRACTOR  
2004 SPECIAL WATER RATES**

Facility/Contractor	Projected 2004 Deliveries 8/	2004 Projected Irrigation Deliveries								
		Storage	Conveyance		Conveyance Pumping				Direct Pumping	San Luis Drain
			Contra Costa WD	All Other Contractors	Corning PP	Tracy PP	O'Neill PG	Dos Amigos PP		
<b><u>Sacramento River - Willows (continued)</u></b>										
Driver, G/et al										
Driver, J & C Trustees	59	59								
Driver, W/et al & G										
E L H Sutter/Lauppe, B & K	16	16								
E L H Sutter Properties	150	150								
Ehrke, A & B	160	160								
Elliott, M/Hradecky, D	2	2								
Feather WD	10,055	10,055								
Fedora, S/Taylor, W	20	20								
Forster, R Trust & J	710	710								
Freeman, F & V										
Furlan Jnt Vntr (Byrd,Osborne)	200	200								
Furlan, E & S	183	183								
Gillaspy, F	67	67								
Giovannetti, B & M	50	50								
Giusti, R & S	654	654								
Glenn-Colusa ID	105,000	105,000								
Griffin, J	1,150	1,150								
Hale, J/Marks, A	28	28								
Heidrick, E & M	72	72								
Heidrick, J Family Trust	158	158								
Hershey, F/Estate of	422	422								
Hiatt, G/et al	750	750								
Hollins, M	200	200								
Howald Farms Inc	1,410	1,410								
Jaeger, W & P										
Kary, C	350	350								
King, B	3	3								
Lauppe, B & K	189	189								
Lee Farms	100	100								
Leiser, D	14	14								
Lockett, W & J	(3)	(3)								
Locvich, P & R	56	56								
Lomo CS & Micheli, J	700	700								
Lonon, M	437	437								
M C M Properties	610	610								
M & T Inc	976	976								
Maxwell ID	5,245	5,245								
Mayfair Farms Inc	8	8								
McLane, R & N										
Meridian Farms WC	12,000	12,000								
Micke, D & N										
Mirbach-Harff, A										
Munson, J & D										

**CENTRAL VALLEY PROJECT  
SCHEDULE OF 2004 PROJECTED IRRIGATION DELIVERIES  
BY CAPITAL COST COMPONENT AND CONTRACTOR  
2004 SPECIAL WATER RATES**

Facility/Contractor	Projected 2004 Deliveries	2004 Projected Irrigation Deliveries								
		Storage	Conveyance		Conveyance Pumping				Direct Pumping	San Luis Drain
			Contra Costa WD	All Other Contractors	Corning PP	Tracy PP	O'Neill PG	Dos Amigos PP		
<b><u>Sacramento River - Willows (continued)</u></b>	8/									
Natomas Central MWC	22,000	22,000								
Nelson, T & H	59	59								
O'Brien, J & F	289	289								
Odysseus Farms	150	150								
Odysseus Farms Prtnrshp	328	328								
Oji Brothers Farm Inc	1,860	1,860								
Oji, M/et al	1,310	1,310								
Pelger MWC	1,750	1,750								
Penner, H & A										
Pires, L & B	58	58								
Pleasant Grv-Vrna MWC	2,488	2,488								
Princeton-Codora-Glenn ID	15,000	15,000								
Provident ID	4,236	4,236								
Quad-H-Ranches Inc	310	310								
Recl Dist # 108	32,570	32,570								
Recl Dist #1004	15,000	15,000								
Reische, L	12	12								
Reynen, J/et al	2,000	2,000								
Richter, H Jr/et al	774	774								
Ritchey, E & A	31	31								
River Garden Farms Co	400	400								
Riverby Limited	30	30								
Roberts Ditch Irr Co	300	300								
Schreiner, J & C	20	20								
Seaver, H/et al	30	30								
Sekhon A & D	461	461								
Siddiqui, J & A	220	220								
Spence, R	100	100								
Stegeman Station Ranch Inc	159	159								
Steidlmayer, F/et al										
Sutter MWC	90,438	90,438								
Swinford Tract Irr Co	40	40								
Tarke, J/et al	1,000	1,000								
Tisdale Irr & Drain Co	2,000	2,000								
Verona Farming Prtnrshp	82	82								
Wakida, M & H	215	215								
Wakida/M & L Farms	79	79								
Wallace Construction Inc	960	960								
Wells, J	300	300								
Westfall, R Jr/et al										
Young, R/et al	2	2								
Total Sacramento River - Willows	355,946	355,946								

**CENTRAL VALLEY PROJECT  
SCHEDULE OF 2004 PROJECTED IRRIGATION DELIVERIES  
BY CAPITAL COST COMPONENT AND CONTRACTOR  
2004 SPECIAL WATER RATES**

Facility/Contractor	Projected 2004 Deliveries	2004 Projected Irrigation Deliveries								
		Storage	Conveyance		Conveyance Pumping				Direct Pumping	San Luis Drain
			Contra Costa WD	All Other Contractors	Corning PP	Tracy PP	O'Neill PG	Dos Amigos PP		
<b>San Felipe Unit</b>	3/									
San Benito County WD	24,073	24,073		24,073		24,073	24,073		24,073	
Santa Clara Valley WD	633	633		633		633	633		633	
Total San Felipe Unit	24,706	24,706		24,706		24,706	24,706		24,706	
<b>San Luis Canal - Fresno</b>										
Westlands WD - SLC	753,125	753,125		753,125		753,125	753,125		753,125	753,125
<b>San Luis Canal - Tracy</b>										
Pacheco WD - SLC	5,971	5,971		5,971		5,971	5,971	5,971		
Panoche WD - SLC	48,000	48,000		48,000		48,000	48,000	48,000	48,000	48,000
San Luis WD - SLC	66,467	66,467		66,467		66,467	66,467	55,410	66,467	66,467
Total San Luis Canal - Tracy	120,438	120,438		120,438		120,438	120,438	109,381	114,467	114,467
<b>Sly Park D&amp;R</b>										
El Dorado ID	4,593	4,593								
<b>Sugar Pine D &amp; R</b>										
Foresthill PUD	180	180		180						
<b>Tehama-Colusa Canal</b>										
4-M WD	2,283	2,283		2,283						
Colusa County WD	33,483	33,483		33,483					33,483	
Cortina WD	773	773		773						
Davis WD - TCC	1,863	1,863		1,863						
Dunnigan WD	13,232	13,232		13,232					13,232	
Glenn Valley WD	830	830		830						
Glide WD	7,875	7,875		7,875						
Holthouse WD	1,728	1,728		1,728						
Kanawha WD	31,917	31,917		31,917					31,917	
Kirkwood WD	820	820		820						
La Grande WD	5,020	5,020		5,020						
Myers-Marsh MWC	137	137		137						
Orland-Artois WD	39,750	39,750		39,750					39,750	
Westside WD	48,750	48,750		48,750					48,750	
Total Tehama-Colusa Canal	188,462	188,462		188,462					167,132	
<b>Delta-Mendota Exchange Water</b>	806,349					806,349				
<b>Total</b>	<b>3,616,106</b>	<b>2,551,193</b>	<b>7/</b>	<b>2,288,995</b>	<b>15,851</b>	<b>1,926,426</b>	<b>898,270</b>	<b>925,684</b>	<b>1,145,666</b>	<b>867,593</b>

**CENTRAL VALLEY PROJECT  
SCHEDULE OF 2004 PROJECTED IRRIGATION DELIVERIES  
BY CAPITAL COST COMPONENT AND CONTRACTOR  
2004 SPECIAL WATER RATES**

**FOOTNOTES**

1/ These contractors are responsible for that portion of the Tracy Pumping Plant's costs applicable to pumping the Delta-Mendota Exchange Water. The computation of the amount assigned to these contractors is shown in Irrigation Water Rates, Schedule A-4.

2/ San Luis Canal - Frasco, San Luis WD, Conveyance Pumping, Dos Amigos Pumping Plant, excludes estimated deliveries before Dos Amigos.

66,467 San Luis WD - SLC, Projected 2004 Deliveries  
11,057 Excluded Deliveries before Dos Amigos PP (Irrigation Water Rates, Schedule A-11, Footnote 4/)  
55,410 Total San Luis WD - SLC, Conveyance Pumping, Dos Amigos Pumping Plant Deliveries

3/ These contractors are subject to Direct Pumping capital costs for their use of the San Luis Pump-Generator and are also responsible for the cost of the Out-Of-Basin pumping facilities (Coyote and Pacheco Pumping Plants).

4/ Cross Valley Canal contract water can be pumped and delivered through the State and/or Federal side of facilities. For the 2004 long-term contractor water rate calculations, these contractors will not be allocated Conveyance costs. Conveyance Pumping and Direct Pumping costs will be limited to Project Use Energy only, for Dos Amigos and Banks Pumping Plants. If special circumstances arise that water is pumped through Federal facilities, a 'Special Rate' will be developed for additional service components.

5/ Although Fresno ID has historical deliveries, projected deliveries have not been scheduled. As a result, contractor will not be included in 2004 for capital cost component allocations.

6/ Cross Valley Canal contractor 2004 delivery base has been modified since 5-year deliveries are sporadic in nature and result in inconsistent PUE rates. The 2004 deliveries are based on the higher of 1). 50% of the contract maximum or 2). The lesser of the 5 year average or the contract maximum.

7/ Conveyance costs are repaid through a specific repayment contract, consequently they do not share in a conveyance capital allocation based on water deliveries.

8/ Refer to 2004 Irrigation Water Rates, Schedule A-12.

**\* Contractor name changes and/or assumptions:**

Carter Municipal Water Company	formerly:	Sartain Mutual Water Company	executed:	June 12, 2003 (name change only)
Tranquillity Public Utility District	formerly:	Hughes, Melvin D. and Mardella	executed:	October 10, 2003