

**CENTRAL VALLEY PROJECT
 CROSS VALLEY CANAL IN-DELTA 2004 IRRIGATION FULL COST WATER RATES
 UNDER SECTION 202(3) OF THE RRA
 2004 SPECIAL WATER RATES**

<u>Contractor</u>	<u>Capital Rate Per Acre foot</u>	<u>O&M Rate Per Acre Foot</u>	<u>Deficit Rate Per Acre Foot</u>	<u>Other Costs Per Acre Foot</u>	<u>CFO/PFR Adjustment Rate</u> 1/	<u>Full Cost Rate Per Acre Foot</u> 2/
County of Fresno	12.25	13.42	2.02	0.40	2.17	30.26
County of Tulare	12.01	13.42	3.92	0.40	2.62	32.37
Hills Valley ID	9.78	13.42	0.21	0.40	1.66	25.47
Kern-Tulare ID	12.21	13.42	0.00	0.40	0.00	26.03
Lower Tule River ID - CVC	12.21	13.42	0.00	0.40	0.00	26.03
Pixley ID	12.12	13.42	0.00	0.40	0.00	25.94
Rag Gulch WD	12.01	13.42	0.00	0.40	0.00	25.83
Tri-Valley ID	9.89	13.42	0.38	0.40	0.00	24.09

Footnotes:

1/ Refer to 2004 Irrigation Water Rates, Schedule A-3A.

2/ Costs reflect Cross Valley Canal water deliveries in the Delta only. We removed Banks Pumping (State Delta Pumping Plant) and Dos Amigos Pumping components.