

**CENTRAL VALLEY PROJECT
 CROSS VALLEY CANAL IN-DELTA 2004 IRRIGATION WATER RATES
 2004 SPECIAL WATER RATES**

<u>Contractor</u>	<u>Capital Rate Per Acre foot</u>	<u>O&M Rate Per Acre Foot</u>	<u>Deficit Rate Per Acre Foot</u>	<u>CFO/PFR Adjustment Rate</u> 1/	<u>Cost of Service Rate Per Acre Foot</u> 2/
County of Fresno	5.25	13.42	1.00	2.17	21.84
County of Tulare	5.16	13.42	2.29	2.62	23.48
Hills Valley ID	4.56	13.42	0.08	1.66	19.72
Kern-Tulare ID	5.02	13.42	0.00	0.00	18.44
Lower Tule River ID - CVC	4.92	13.42	0.00	0.00	18.34
Pixley ID	5.06	13.42	0.00	0.00	18.48
Rag Gulch WD	5.02	13.42	0.00	0.00	18.44
Tri-Valley ID	4.90	13.42	0.28	0.00	18.60

Footnotes:

1/ Refer to 2004 Irrigation Water Rates, Schedule A-2Aa

2/ Costs reflect Cross Valley Canal water deliveries in the Delta only. We removed Banks Pumping (State Delta Pumping Plant) and Dos Amigos Pumping components.