

**CENTRAL VALLEY PROJECT  
 CROSS VALLEY CANAL IN-DELTA 2004 M&I FULL COST WATER RATES  
 2004 SPECIAL WATER RATES**

<u>Contractor</u>	<u>Full Cost Capital Rate Per Acre Foot</u>	<u>O&amp;M Rate Per Acre Foot</u>	<u>Deficit Rate Per Acre Foot</u>	<u>CFO/PFR Adjustment Rate</u> 1/	<u>Full Cost Rate Per Acre Foot</u> 2/
County of Fresno	13.07	11.39	11.39	0.31	36.17
County of Tulare	14.77	11.39	36.15	0.00	62.31

**Footnotes:**

1/ Refer to 2004 Special Water Rates, Schedule FC-2.

2/ Costs reflect Cross Valley Canal water deliveries in the Delta only. We removed Banks Pumping (State Delta Pumping Plant) and Dos Amigos Pumping components.