

**CENTRAL VALLEY PROJECT
 CROSS VALLEY CANAL IN-DELTA 2004 M&I WATER RATES
 2004 SPECIAL WATER RATES**

<u>Contractor</u>	<u>Capital Rate Per Acre foot</u>	<u>O&M Rate Per Acre Foot</u>	<u>Deficit Rate Per Acre Foot</u>	<u>CFO/PFR Adjustment Rate</u> 1/	<u>Cost of Service Rate Per Acre Foot</u> 2/
County of Fresno	7.99	11.39	11.39	0.31	31.08
County of Tulare	9.03	11.39	36.15	0.00	56.57

Footnotes:

1/ Refer to 2004 M&I Water Rates, Schedule A-2Aa

2/ Costs reflect Cross Valley Canal water deliveries in the Delta only. We removed Banks Pumping (State Delta Pumping Plant) and Dos Amigos Pumping components.