



CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED 2022 M&I WATER DELIVERIES
FOR CALCULATION OF OPERATION AND MAINTENANCE RATES (DELIVERIES IN ACRE-FEET)
2022 M&I WATER RATES

A	B	C	D	E
Facility/Contractor	Based on 7-Year Historical Average			Contract Maximum
	Annual Projected Deliveries	Further Reduction For O&M (See Foreword)	2022 Projected O&M Deliveries	
Ref	<Sch A-13>	(0% Reduction)	(B+C)	
<u>Black Butte D&R</u>				
County of Colusa	6		6	40
Elk Creek CSD	14		14	100
US Forest Service - BB	11		11	45
Whitney Const.	4		4	25
Total Black Butte D&R	35		35	210
<u>Clear Creek Unit</u>				
Clear Creek CSD	1,638		1,638	10,300
<u>Contra Costa Canal</u>				
Contra Costa WD	84,489		84,489	195,000
<u>Cow Creek Unit</u>				
Bella Vista WD	3,934		3,934	7,578
<u>Cross Valley Canal</u>				
County of Fresno	86		86	600
County of Tulare	192		192	1,345
Total Cross Valley Canal	278		278	1,945
<u>Delta-Mendota Canal</u>				
Byron Bethany ID	965		965	1,040
City of Tracy	7,091		7,091	20,000
Del Puerto WD	3		3	20
Department of VA	353		353	850
Panoche WD	23		23	42
San Luis WD	34		34	180
Total Delta-Mendota Canal	8,470		8,470	22,132

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<u>Folsom D&R</u>				
City of Folsom	6,079		6,079	7,000
City of Roseville	22,445		22,445	32,000
El Dorado ID - FD&R	4,338		4,338	7,550
Placer County WA	5,000		5,000	35,000
Sacramento County WA	3,575		3,575	15,000
San Juan WD	550		550	24,200
Total Folsom D&R	41,988		41,988	120,750
<u>Folsom-South Canal</u>				
East Bay MUD	9,309		9,309	133,000
Sacramento County WA - FSC	4,286		4,286	30,000
Sacramento MUD	4,286		4,286	30,000
Total Folsom-South Canal	17,881		17,881	193,000
<u>Friant Dam</u>				
County of Madera	70		70	200
Fresno County WW#18	107		107	150
Total Friant Dam	176		176	350
<u>Friant-Kern Canal</u>				
Arvin-Edison WSD	436		436	1,076
City of Fresno	36,219		36,219	60,000
City of Lindsay	1,538		1,538	2,500
City of Orange Cove	1,066		1,066	1,400
Delano-Earlimart ID	240		240	300
Lindsay-Strathmore ID	545		545	600
Shafter-Wasco ID	98		98	520
Terra Bella ID	1,211		1,211	1,500
Total Friant-Kern Canal	41,353		41,353	67,896
<u>New Melones Unit</u>				
Stockton East WD	24,682		24,682	50,000

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<u>Sacramento River</u>				
City of Redding - SR	2,709		2,709	3,760
City of West Sacramento	5,560		5,560	9,180
Lake California P.O.A.	186		186	200
Riverview Golf & CC	18		18	25
Total Sacramento River	8,473		8,473	13,165
<u>San Felipe Unit</u>				
San Benito County WD	5,406		5,406	8,250
Santa Clara Valley WD	81,932		81,932	130,000
Total San Felipe Unit	87,338		87,338	138,250
<u>San Luis Canal - Fresno</u>				
City of Avenal	2,387		2,387	3,500
City of Coalinga	5,584		5,584	10,000
City of Huron	1,029		1,029	3,000
State of CA	2		2	10
Westlands WD	2,670		2,670	3,020
Total San Luis Canal - Fresno	11,672		11,672	19,530
<u>San Luis Canal - Tracy</u>				
Pacheco WD - SLC	11		11	80
Panoche WD - SLC	106		106	150
San Luis WD - SLC	442		442	1,900
Total San Luis Canal - Tracy	558		558	2,130
<u>Shasta D&R</u>				
Centerville CSD	563		563	2,900
Mountain Gate CSD	499		499	1,350
Shasta CWA	95		95	522
Total Shasta D&R	1,157		1,157	4,772

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Spring Creek Conduit				
City of Redding - SCC	4,919		4,919	5,488
Shasta CWA - SCC	81		81	500
Shasta CSD	268		268	1,000
Total Spring Creek Conduit	5,268		5,268	6,988
Tehama Colusa Canal				
Colusa County WD	125		125	150
Kanawha WD	23		23	20
Total Tehama-Colusa Canal	148		148	170
Toyon Pipeline				
City of Redding - TP	18		18	42
City of Shasta Lake	1,178		1,178	4,400
US Forest Service	1		1	10
Total Toyon Pipeline	1,197		1,197	4,452
Total Permanent Contractors	340,734		340,734	858,618
Delta Mendota Exchange	45,738		45,738	

Footnotes:

1/ The projected deliveries are based on a 7-year average of historical deliveries.