



M&I 2021 Sch A-7 F.Z23.XLSM
9/17/2020

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL AND PROJECTED M&I DELIVERIES (1981 - 2030)
BY CONSTRUCTION COST COMPONENT AND CONTRACTOR
2021 M&I WATER RATES

A	B	C	D	E	F	G	H
Facility/Contractor	Historical & Projected 1981-2030 Deliveries	Historical and Projected 1981-2030 Deliveries					
		Storage	Conveyance	Conveyance Pumping Dos Amigos PP	Conveyance Pumping O'Neill PG	Conveyance Pumping Jones PP	Direct Pumping
Ref	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>
Black Butte D&R							
County of Colusa	1,167	1,167					
Elk Creek CSD	569	569					
US Forest Service - BB	380	380					
Whitney Const.	827	827					
Total Black Butte D&R	2,943	2,943					
Clear Creek Unit							
Clear Creek CSD	86,873	86,873	86,873				
Contra Costa Canal							
Contra Costa WD	5,137,758	5,137,758					5,137,758
Cow Creek Unit							
Bella Vista WD	177,798	177,798	177,798				177,798
Cross Valley Canal							
County of Fresno	2,212	2,212		2,212			2,212
County of Tulare	7,559	7,559		7,559			7,559
Total Cross Valley Canal	9,771	9,771		9,771			9,771
Delta-Mendota Canal							
Byron Bethany ID	32,858	32,858	32,858			32,858	
City of Tracy	373,063	373,063	373,063			373,063	
Del Puerto WD	547	547	547			547	

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Ref	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>
Department of Veterans Affairs	7,897	7,897	7,897			7,897	
Panoche WD - DMC	1,176	1,176	1,176			1,176	
San Luis WD - DMC	5,298	5,298	5,298			5,298	
Total Delta-Mendota Canal	420,838	420,838	420,838			420,838	
<u>Folsom D&R</u>							
City of Folsom	74,769	74,769					
City of Roseville	1,104,589	1,104,589					
El Dorado ID - FD&R	271,627	271,627					
Placer County WA	55,085	55,085					
Sacramento County WA	110,080	110,080					
San Juan WD	235,703	235,703					
Total Folsom D&R	1,851,852	1,851,852					
<u>Folsom-South Canal</u>							
East Bay MUD	933,115	933,115		933,115			
Sacramento County WA - FSC	65,346	65,346		65,346			
Sacramento MUD	648,978	648,978		648,978			
Total Folsom-South Canal	1,647,439	1,647,439		1,647,439			
<u>Friant Dam</u> ^{1/}							
County of Madera	3,831	3,831					
Fresno County WW #18	5,906	5,906					
Total Friant Dam	9,736	9,736					
<u>Friant-Kern Canal</u> ^{1/}							
Arvin-Edison WSD	29,160	29,160		29,160			
City of Fresno	2,263,430	2,263,430		2,263,430			
City of Lindsay	83,030	83,030		83,030			
City of Orange Cove	54,603	54,603		54,603			
Delano-Earlimart ID	6,893	6,893		6,893			

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Ref	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>
Lindsay-Strathmore ID	16,142	16,142	16,142				
Shafter-Wasco ID	12,708	12,708	12,708				
Terra Bella ID	39,739	39,739	39,739				
Total Friant-Kern Canal	2,505,704	2,505,704	2,505,704				
 <u>New Melones D & R</u>							
Stockton-East WD	695,073	695,073					
 <u>Sacramento River</u>							
City of Redding - SR	162,381	162,381					
City of W. Sacramento	270,516	270,516					
Lake California P.O.A.	9,234	9,234					
Riverview Golf & CC	1,210	1,210					
Total Sacramento River	443,341	443,341					
 <u>San Felipe Unit</u>							
San Benito County WD	181,705	181,705	181,705		181,705	181,705	181,705
Santa Clara Valley WD	3,756,492	3,756,492	3,756,492		3,756,492	3,756,492	3,756,492
Total San Felipe Unit	3,938,197	3,938,197	3,938,197		3,938,197	3,938,197	3,938,197
 <u>San Luis Canal - Fresno</u>							
City of Avenal	106,374	106,374	106,374	106,374	106,374	106,374	
City of Coalinga	269,775	269,775	269,775	269,775	269,775	269,775	269,775
City of Huron	46,576	46,576	46,576	46,576	46,576	46,576	
State of CA	277	277	277	277	277	277	
Westlands WD	197,502	197,502	197,502	197,502	197,502	197,502	197,502
Total SLC - Fresno	620,504	620,504	620,504	620,504	620,504	620,504	467,277

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San Luis Canal - Tracy							
Pacheco WD	587	587	587	587	587	587	
Panoche WD	2,565	2,565	2,565	2,565	2,565	2,565	
San Luis WD ^{2/}	35,059	35,059	35,059	1,748	35,059	35,059	35,059
Total SLC - Tracy	38,211	38,211	38,211	4,900	38,211	38,211	35,059
Shasta D&R							
Centerville CSD	33,828	33,828					
Mountain Gate CSD	30,467	30,467					
Shasta CWA	7,722	7,722					
Total Shasta D&R	72,018	72,018					
Spring Creek Conduit							
City of Redding - SCC	159,039	159,039					
Shasta CWA - SCC	6,205	6,205					
Shasta CSD	25,617	25,617					
Total Spring Creek Conduit	190,861	190,861					
Tehama-Colusa Canal							
Colusa County WD	5,022	5,022		5,022			5,022
Kanawha WD	343	343		343			343
Total Tehama-Colusa Canal	5,364	5,364		5,364			5,364
Toyon Pipeline							
City of Redding - TP	5,294	5,294		5,294			
City of Shasta Lake	96,291	96,291		96,291			96,291
US Forest Service	299	299		299			
Total Toyon Pipeline	101,884	101,884		101,884			96,291
CVP Sub-Total (A/F)	17,956,165	17,956,165		9,542,812	635,175	4,596,912	5,017,750
Total (A/F)	2,493,027	2,493,027		2,493,027		2,493,027	
Total (A/F)	20,449,192	17,956,165		9,542,812	635,175	4,596,912	7,510,777
							9,867,515

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FOOTNOTES

- 1/ These contractors are responsible for paying Jones Pumping Plant costs applicable to Delta-Mendota Exchange Water.
- 2/ San Luis WD's projected deliveries for Dos Amigos PP is reduced as a significant amount of water is not pumped through the pumping plant.