



— BUREAU OF —
RECLAMATION

M&I 2021 Sch A-12 F.Z23.XLSM
09/17/2019

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED 2021 M&I WATER DELIVERIES
FOR CALCULATION OF OPERATION AND MAINTENANCE RATES (DELIVERIES IN ACRE-FEET)
2021 M&I WATER RATES

A	B	C	D	E
Facility/Contractor	Based on 7-Year Historical Average			Contract Maximum
	Annual Projected Deliveries	Further Reduction For O&M (See Foreword)	2021 Projected O&M Deliveries	
Ref	<Sch A-13>	(0% Reduction)	(B+C)	
<u>Black Butte D&R</u>				
County of Colusa	6		6	40
Elk Creek CSD	14		14	100
US Forest Service - BB	13		13	45
Whitney Const.	4		4	25
Total Black Butte D&R	37		37	210
<u>Clear Creek Unit</u>				
Clear Creek CSD	1,634		1,634	10,300
<u>Contra Costa Canal</u>				
Contra Costa WD	86,856		86,856	195,000
<u>Cow Creek Unit</u>				
Bella Vista WD	3,985		3,985	7,578
<u>Cross Valley Canal</u>				
County of Fresno	86		86	600
County of Tulare	192		192	1,345
Total Cross Valley Canal	278		278	1,945
<u>Delta-Mendota Canal</u>				
Byron Bethany ID	959		959	1,040
City of Tracy	7,496		7,496	20,000
Del Puerto WD	4		4	20
Department of VA	336		336	850
Panoche WD	24		24	42
San Luis WD	46		46	180
Total Delta-Mendota Canal	8,865		8,865	22,132

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<u>Folsom D&R</u>				
City of Folsom	5,757		5,757	7,000
City of Roseville	22,586		22,586	32,000
El Dorado ID - FD&R	4,305		4,305	7,550
Placer County WA	5,000		5,000	35,000
Sacramento County WA	3,518		3,518	15,000
San Juan WD	657		657	24,200
Total Folsom D&R	41,824		41,824	120,750
<u>Folsom-South Canal</u>				
East Bay MUD	9,309		9,309	133,000
Sacramento County WA - FSC	4,286		4,286	30,000
Sacramento MUD	4,286		4,286	30,000
Total Folsom-South Canal	17,881		17,881	193,000
<u>Friant Dam</u>				
County of Madera	69		69	200
Fresno County WW#18	99		99	150
Total Friant Dam	169		169	350
<u>Friant-Kern Canal</u>				
Arvin-Edison WSD	448		448	1,076
City of Fresno	34,433		34,433	60,000
City of Lindsay	1,478		1,478	2,500
City of Orange Cove	1,094		1,094	1,400
Delano-Earlimart ID	225		225	300
Lindsay-Strathmore ID	542		542	600
Shafter-Wasco ID	133		133	520
Terra Bella ID	1,154		1,154	1,500
Total Friant-Kern Canal	39,508		39,508	67,896
<u>New Melones Unit</u>				
Stockton East WD	25,500		25,500	50,000

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<u>Sacramento River</u>				
City of Redding - SR	2,698		2,698	3,760
City of West Sacramento	5,956		5,956	9,180
Lake California P.O.A.	186		186	200
Riverview Golf & CC	18		18	25
Total Sacramento River	8,857		8,857	13,165
<u>San Felipe Unit</u>				
San Benito County WD	5,438		5,438	8,250
Santa Clara Valley WD	85,005		85,005	130,000
Total San Felipe Unit	90,442		90,442	138,250
<u>San Luis Canal - Fresno</u>				
City of Avenal	2,217		2,217	3,500
City of Coalinga	5,123		5,123	10,000
City of Huron	829		829	3,000
State of CA	3		3	10
Westlands WD	2,643		2,643	3,020
Total San Luis Canal - Fresno	10,815		10,815	19,530
<u>San Luis Canal - Tracy</u>				
Pacheco WD - SLC	11		11	80
Panoche WD - SLC	83		83	150
San Luis WD - SLC	438		438	1,900
Total San Luis Canal - Tracy	532		532	2,130
<u>Shasta D&R</u>				
Centerville CSD	585		585	2,900
Mountain Gate CSD	535		535	1,350
Shasta CWA	110		110	522
Total Shasta D&R	1,230		1,230	4,772

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<u>Spring Creek Conduit</u>				
City of Redding - SCC	4,707		4,707	5,488
Shasta CWA - SCC	99		99	500
Shasta CSD	339		339	1,000
Total Spring Creek Conduit	5,145		5,145	6,988
<u>Tehama Colusa Canal</u>				
Colusa County WD	127		127	150
Kanawha WD	17		17	20
Total Tehama-Colusa Canal	145		145	170
<u>Toyon Pipeline</u>				
City of Redding - TP	21		21	42
City of Shasta Lake	1,181		1,181	4,400
US Forest Service	1		1	10
Total Toyon Pipeline	1,203		1,203	4,452
Total Permanent Contractors	344,907		344,907	858,618

Delta Mendota Exchange

46,197

46,197

Footnotes:

1/ The projected deliveries are based on a 7-year average of historical deliveries.