



— BUREAU OF —
RECLAMATION

M&I 2021 Sch A-1 F.Z23.XLSM
12/22/2020

CENTRAL VALLEY PROJECT
SCHEDULE OF M&I PROJECT USE ENERGY AND CONTRACT/COST OF SERVICE WATER RATES PER ACRE-FOOT BY CONTRACTOR
2021 M&I WATER RATES

A		B		C		D	
Facility/Contractor		Project Use Energy ^{3/}		Other PUE Remittance		Contract/Cost of Service Rate ^{1/}	
Ref		Direct Pumping		Other PUE Remittance		Contract/Cost of Service Rate	
		<Sch. A-2A>		<Sch. A-2A>		<Sch. A-2A>	
Black Butte D&R							
	County of Colusa	\$	-	\$	-	\$	33.99
	Elk Creek CSD	\$	-	\$	-	\$	40.71
	U.S. Forest Service - BB	\$	-	\$	-	\$	42.80
	Whitney Const.	\$	-	\$	-	\$	37.87
Clear Creek Unit							
	Clear Creek CSD	\$	-	\$	-	\$	34.49
Contra Costa Canal							
	Contra Costa WD ^{3/}	\$	13.02	\$	3.07	\$	37.01
Cow Creek Unit							
	Bella Vista WD ^{5/}	\$	-	\$	-	\$	57.50
Cross Valley Canal							
	County of Fresno	\$	-	\$	-	\$	165.66
	County of Tulare	\$	-	\$	-	\$	212.42
Delta-Mendota Canal							
	Byron Bethany ID ^{2/}	\$	-	\$	-	\$	34.58
	City of Tracy	\$	-	\$	-	\$	42.62
	Del Puerto WD ^{2/}	\$	-	\$	-	\$	33.59
	Department of Veterans Affairs	\$	-	\$	-	\$	43.94
	Panoche WD - DMC	\$	-	\$	-	\$	35.94
	San Luis WD - DMC	\$	-	\$	-	\$	33.59
Folsom D&R							
	City of Folsom ^{2/}	\$	-	\$	-	\$	33.81
	City of Roseville ^{2/}	\$	-	\$	-	\$	34.55
	El Dorado ID - FD&R	\$	-	\$	-	\$	40.10
	Placer County WA ^{2/}	\$	-	\$	-	\$	33.74
	Sacramento County WA ^{2/}	\$	-	\$	-	\$	36.26
	San Juan WD ^{2/}	\$	-	\$	-	\$	33.59

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Facility/Contractor	Project Use Energy ^{3/}		Other PUE	Contract/Cost of	
Ref	Direct Pumping	Remittance	Service Rate ^{1/}		
	<Sch. A-2A>	<Sch. A-2A>	<Sch. A-2A>	<Sch. A-2A>	
<u>Folsom-South Canal</u>					
East Bay MUD ^{3/}	\$	-	\$	-	\$ 104.88
Sacramento County WA - FSC ^{3/}	\$	-	\$	-	\$ 53.87
Sacramento MUD ^{3/}	\$	-	\$	-	\$ 37.32
<u>Friant Dam</u>					
County of Madera	\$	-	\$	-	\$ 37.12
Fresno County WW#18	\$	-	\$	-	\$ 32.86
<u>Friant-Kern Canal</u>					
Arvin-Edison WSD	\$	-	\$	-	\$ 31.05
City of Fresno	\$	-	\$	-	\$ 30.59
City of Lindsay	\$	-	\$	-	\$ 31.21
City of Orange Cove	\$	-	\$	-	\$ 31.90
Delano-Earlimart ID	\$	-	\$	-	\$ 30.59
Lindsay-Strathmore ID	\$	-	\$	-	\$ 34.18
Shafter-Wasco ID	\$	-	\$	-	\$ 31.58
Terra Bella ID	\$	-	\$	-	\$ 30.59
<u>New Melones D&R</u>					
Stockton East WD ^{3/}	\$	-	\$	-	\$ 33.59
<u>Sacramento River</u>					
City of Redding - SR	\$	-	\$	-	\$ 41.40
City of West Sacramento ^{2/ 5/}	\$	-	\$	-	\$ 33.99
Lake California P.O.A.	\$	-	\$	-	\$ 37.82
Riverview Golf & CC	\$	-	\$	-	\$ 37.06
<u>San Felipe Unit</u>					
San Benito County WD ^{3/}	\$	19.08	\$	4.50	\$ 35.47
Santa Clara Valley WD ^{3/}	\$	22.59	\$	5.33	\$ 42.54
<u>San Luis Canal - Fresno</u>					
City of Avenal	\$	-	\$	-	\$ 67.78
City of Coalinga	\$	-	\$	-	\$ 123.57
City of Huron	\$	-	\$	-	\$ 121.58
State of CA	\$	-	\$	-	\$ 37.54
Westlands WD ^{3/ 5/}	\$	11.70	\$	2.76	\$ 30.83

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Facility/Contractor	Project Use Energy ^{3/}		Contract/Cost of Service Rate ^{1/}
Ref	Direct Pumping <Sch. A-2A>	Other PUE Remittance <Sch. A-2A>	<Sch. A-2A>
<u>San Luis Canal - Tracy</u>			
Pacheco WD - SLC	\$ -	\$ -	\$ 73.57
Panoche WD - SLC	\$ -	\$ -	\$ 49.99
San Luis WD - SLC ^{3/}	\$ 31.02	\$ 7.31	\$ 30.09
<u>Shasta D&R</u>			
Centerville CSD ^{2/}	\$ -	\$ -	\$ 34.88
Mountain Gate CSD ^{2/}	\$ -	\$ -	\$ 36.03
Shasta CWA ^{2/}	\$ -	\$ -	\$ 33.88
<u>Spring Creek Conduit</u>			
City of Redding - SCC ^{2/}	\$ -	\$ -	\$ 35.07
Shasta CWA - SCC ^{2/}	\$ -	\$ -	\$ 35.97
Shasta CSD ^{2/}	\$ -	\$ -	\$ 34.94
<u>Tehama-Colusa Canal</u>			
Colusa County WD ^{3/ 5/}	\$ 18.46	\$ 4.35	\$ 29.24
Kanawha WD ^{3/ 5/}	\$ 2.58	\$ 0.61	\$ 32.98
<u>Toyon Pipeline</u>			
City of Redding - TP ^{2/}	\$ -	\$ -	\$ 34.27
City of Shasta Lake ^{2/}	\$ -	\$ -	\$ 94.66
U.S. Forest Service	\$ -	\$ -	\$ 51.32

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ASSESSMENTS AND CHARGES:

CVPIA (October 1, 2020 - September 30, 2021)

Restoration Fund	\$	22.23
M&I Surcharge	\$	46.31
Friant Surcharge 4/	\$	7.00

Assessment (March 1, 2021 - February 29, 2022)

Trinity PUD Assessment		0.15
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Footnotes:

- 1/ Rates are adjusted annually to the greatest of the CVP minimum rate of \$15.00 per acre-foot or the cost of service rate; otherwise noted.
- 2/ The City of West Sacramento's contract rate is \$26.55 until June 30, 2020. Beginning July 1, 2020, their contract rate will no longer follow the 5 year fixed rate that was in place. It will change to the cost of service rate found in this Schedule.
- 3/ Project Use Energy cost and Cost of Service Rate are paid in advance. Please see forward for further details.
- 4/ As per letter signed 10/21/19, and Public Law 111-11; Title X, Water Marketing for the Friant Division is being reduced by \$3.00 per Acre Foot, and the Friant Surcharge will remain at \$7.00 per Acre Foot.
- 5/ Contractor entered into a repayment contract for construction based on the Water Infrastructure Improvement for the Nations Act. 2021 Water Rates and Charges will reflect the requirements under the legislation.