

M&I 2020 Sch A-7 F.Z22.XLSM
9/3/2019

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL AND PROJECTED M&I DELIVERIES (1981 - 2030)
BY CONSTRUCTION COST COMPONENT AND CONTRACTOR
2020 M&I WATER RATES

A	B	C	D	E	F	G	H
Facility/Contractor	Historical & Projected 1981-2030 Deliveries	Historical and Projected 1981-2030 Deliveries					
Ref	<Sch A-13>	Storage	Conveyance	Conveyance Pumping Dos Amigos PP	Conveyance Pumping O'Neill PG	Conveyance Pumping Jones PP	Direct Pumping
Ref	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>
Black Butte D&R							
County of Colusa	1,173	1,173					
Elk Creek CSD	583	583					
US Forest Service - BB	395	395					
Whitney Const.	831	831					
Total Black Butte D&R	2,982	2,982					
Clear Creek Unit							
Clear Creek CSD	86,276	86,276	86,276				
Contra Costa Canal							
Contra Costa WD	5,269,535	5,269,535					5,269,535
Cow Creek Unit							
Bella Vista WD	180,360	180,360	180,360				180,360
Cross Valley Canal							
County of Fresno	2,298	2,298		2,298			2,298
County of Tulare	7,751	7,751		7,751			7,751
Total Cross Valley Canal	10,049	10,049		10,049			10,049
Delta-Mendota Canal							
Byron Bethany ID	31,808	31,808	31,808			31,808	
City of Tracy	371,495	371,495	371,495			371,495	
Del Puerto WD	551	551	551			551	

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Ref	<Sch A-13>	Storage <Sch A-13>	Conveyance <Sch A-13>	Conveyance Pumping Dos Amigos PP <Sch A-13>	Conveyance Pumping O'Neill PG <Sch A-13>	Conveyance Pumping Jones PP <Sch A-13>	Direct Pumping <Sch A-13>
Department of Veterans Affairs	7,235	7,235	7,235			7,235	
Panoche WD - DMC	1,172	1,172	1,172			1,172	
San Luis WD - DMC	5,517	5,517	5,517			5,517	
Total Delta-Mendota Canal	417,778	417,778	417,778			417,778	
<u>Folsom D&R</u>							
City of Folsom	72,103	72,103					
City of Roseville	1,103,029	1,103,029					
El Dorado ID - FD&R	268,347	268,347					
Placer County WA	60,085	60,085					
Sacramento County WA	115,655	115,655					
San Juan WD	241,186	241,186					
Total Folsom D&R	1,860,406	1,860,406					
<u>Folsom-South Canal</u>							
East Bay MUD	942,424	942,424	942,424				
Sacramento County WA - FSC	58,432	58,432	58,432				
Sacramento MUD	692,068	692,068	692,068				
Total Folsom-South Canal	1,692,924	1,692,924	1,692,924				
<u>Friant Dam</u> ^{1/}							
County of Madera	3,872	3,872					
Fresno County WW #18	5,888	5,888					
Total Friant Dam	9,760	9,760					
<u>Friant-Kern Canal</u> ^{1/}							
Arvin-Edison WSD	29,331	29,331	29,331				
City of Fresno	2,229,558	2,229,558	2,229,558				
City of Lindsay	83,387	83,387	83,387				
City of Orange Cove	54,232	54,232	54,232				
Delano-Earlimart ID	6,558	6,558	6,558				

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Ref	<Sch A-13>	Storage	Conveyance	Conveyance Pumping Dos Amigos PP	Conveyance Pumping O'Neill PG	Conveyance Pumping Jones PP	Direct Pumping
Ref	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>
Lindsay-Strathmore ID	16,251	16,251	16,251				
Shafter-Wasco ID	13,585	13,585	13,585				
Terra Bella ID	39,238	39,238	39,238				
Total Friant-Kern Canal	2,472,139	2,472,139	2,472,139				
<u>New Melones D & R</u>							
Stockton-East WD	714,478	714,478					
<u>Sacramento River</u>							
City of Redding - SR	162,556	162,556					
City of W. Sacramento	266,541	266,541					
Lake California P.O.A.	9,220	9,220					
Riverview Golf & CC	1,203	1,203					
Total Sacramento River	439,520	439,520					
<u>San Felipe Unit</u>							
San Benito County WD	157,785	157,785	157,785		157,785	157,785	157,785
Santa Clara Valley WD	3,750,720	3,750,720	3,750,720		3,750,720	3,750,720	3,750,720
Total San Felipe Unit	3,908,505	3,908,505	3,908,505		3,908,505	3,908,505	3,908,505
<u>San Luis Canal - Fresno</u>							
City of Avenal	106,308	106,308	106,308	106,308	106,308	106,308	
City of Coalinga	268,689	268,689	268,689	268,689	268,689	268,689	268,689
City of Huron	47,143	47,143	47,143	47,143	47,143	47,143	
State of CA	306	306	306	306	306	306	
Westlands WD	198,371	198,371	198,371	198,371	198,371	198,371	198,371
Total SLC - Fresno	620,817	620,817	620,817	620,817	620,817	620,817	467,060

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	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>
<u>San Luis Canal - Tracy</u>							
Pacheco WD	516	516	516	516	516	516	
Panoche WD	2,500	2,500	2,500	2,500	2,500	2,500	
San Luis WD ^{2/}	34,850	34,850	34,850	1,847	34,850	34,850	34,850
Total SLC - Tracy	37,866	37,866	37,866	4,863	37,866	37,866	34,850
<u>Shasta D&R</u>							
Centerville CSD	34,239	34,239					
Mountain Gate CSD	30,598	30,598					
Shasta CWA	7,861	7,861					
Total Shasta D&R	72,698	72,698					
<u>Spring Creek Conduit</u>							
City of Redding - SCC	157,668	157,668					
Shasta CWA - SCC	6,463	6,463					
Shasta CSD	26,109	26,109					
Total Spring Creek Conduit	190,240	190,240					
<u>Tehama-Colusa Canal</u>							
Colusa County WD	5,143	5,143	5,143				5,143
Kanawha WD	264	264	264				264
Total Tehama-Colusa Canal	5,407	5,407	5,407				5,407
<u>Toyon Pipeline</u>							
City of Redding - TP	5,293	5,293	5,293				
City of Shasta Lake	94,700	94,700	94,700				94,700
US Forest Service	300	300	300				
Total Toyon Pipeline	100,294	100,294	100,294				94,700
CVP Sub-Total (A/F)	18,092,034	18,092,034	9,522,366	635,729	4,567,188	4,984,966	9,970,467
<u>Delta-Mendota Exchange</u>							
Total (A/F)	20,590,478	18,092,034	9,522,366	635,729	4,567,188	7,483,410	9,970,467

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FOOTNOTES

- 1/ These contractors are responsible for paying Jones Pumping Plant costs applicable to Delta-Mendota Exchange Water.
- 2/ San Luis WD's projected deliveries for Dos Amigos PP is reduced as a significant amount of water is not pumped through the pumping plant.