

M&I 2020 Sch A-12 F.Z22.XLSM
09/04/2019

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED 2020 M&I WATER DELIVERIES
FOR CALCULATION OF OPERATION AND MAINTENANCE RATES (DELIVERIES IN ACRE-FEET)
2020 M&I WATER RATES

A	B	C	D	E
Facility/Contractor	Based on 7-Year Historical Average			Contract Maximum
	Annual Projected Deliveries	Further Reduction For O&M (See Foreword)	2020 Projected O&M Deliveries	
Ref	<Sch A-13>	(0% Reduction)	(B+C)	
Black Butte D&R				
County of Colusa	7		7	40
Elk Creek CSD	14		14	100
US Forest Service - BB	14		14	45
Whitney Const.	4		4	25
Total Black Butte D&R	39		39	210
Clear Creek Unit				
Clear Creek CSD	1,634		1,634	10,300
Contra Costa Canal				
Contra Costa WD	96,890		96,890	195,000
Cow Creek Unit				
Bella Vista WD	4,190		4,190	7,578
Cross Valley Canal				
County of Fresno	86		86	600
County of Tulare	192		192	1,345
Total Cross Valley Canal	278		278	1,945
Delta-Mendota Canal				
Byron Bethany ID	902		902	1,040
City of Tracy	7,589		7,589	20,000
Del Puerto WD	5		5	20
Department of VA	297		297	850
Panoche WD	23		23	42
San Luis WD	61		61	180
Total Delta-Mendota Canal	8,877		8,877	22,132

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<u>Folsom D&R</u>				
City of Folsom	5,400		5,400	7,000
City of Roseville	23,067		23,067	32,000
El Dorado ID - FD&R	4,211		4,211	7,550
Placer County WA	5,000		5,000	35,000
Sacramento County WA	3,689		3,689	15,000
San Juan WD	1,060		1,060	24,200
Total Folsom D&R	42,428		42,428	120,750
<u>Folsom-South Canal</u>				
East Bay MUD	9,309		9,309	133,000
Sacramento County WA - FSC	4,286		4,286	30,000
Sacramento MUD	7,767		7,767	30,000
Total Folsom-South Canal	21,362		21,362	193,000
<u>Friant Dam</u>				
County of Madera	69		69	200
Fresno County WW#18	100		100	150
Total Friant Dam	169		169	350
<u>Friant-Kern Canal</u>				
Arvin-Edison WSD	463		463	1,076
City of Fresno	33,347		33,347	60,000
City of Lindsay	1,503		1,503	2,500
City of Orange Cove	1,076		1,076	1,400
Delano-Earlimart ID	210		210	300
Lindsay-Strathmore ID	543		543	600
Shafter-Wasco ID	209		209	520
Terra Bella ID	1,144		1,144	1,500
Total Friant-Kern Canal	38,494		38,494	67,896
<u>New Melones Unit</u>				
Stockton East WD	27,912		27,912	50,000

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<u>Sacramento River</u>				
City of Redding - SR	2,691		2,691	3,760
City of West Sacramento	5,913		5,913	9,180
Lake California P.O.A.	186		186	200
Riverview Golf & CC	18		18	25
Total Sacramento River	8,808		8,808	13,165
<u>San Felipe Unit</u>				
San Benito County WD	4,001		4,001	8,250
Santa Clara Valley WD	85,208		85,208	130,000
Total San Felipe Unit	89,209		89,209	138,250
<u>San Luis Canal - Fresno</u>				
City of Avenal	2,229		2,229	3,500
City of Coalinga	5,108		5,108	10,000
City of Huron	876		876	3,000
State of CA	5		5	10
Westlands WD	2,687		2,687	3,020
Total San Luis Canal - Fresno	10,906		10,906	19,530
<u>San Luis Canal - Tracy</u>				
Pacheco WD - SLC	4		4	80
Panoche WD - SLC	78		78	150
San Luis WD - SLC	435		435	1,900
Total San Luis Canal - Tracy	517		517	2,130
<u>Shasta D&R</u>				
Centerville CSD	621		621	2,900
Mountain Gate CSD	554		554	1,350
Shasta CWA	122		122	522
Total Shasta D&R	1,297		1,297	4,772

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<u>Spring Creek Conduit</u>				
City of Redding - SCC	4,761		4,761	5,488
Shasta CWA - SCC	117		117	500
Shasta CSD	380		380	1,000
Total Spring Creek Conduit	5,258		5,258	6,988
<u>Tehama Colusa Canal</u>				
Colusa County WD	136		136	150
Kanawha WD	13		13	20
Total Tehama-Colusa Canal	148		148	170
<u>Toyon Pipeline</u>				
City of Redding - TP	21		21	42
City of Shasta Lake	1,109		1,109	4,400
US Forest Service	1		1	10
Total Toyon Pipeline	1,131		1,131	4,452
Total Permanent Contractors	359,547		359,547	858,618
Delta Mendota Exchange	47,224		47,224	

Footnotes:

1/ The projected deliveries are based on a 7-year average of historical deliveries.