

M&I 2020 Sch A-1 F.Z22.XLSM  
12/23/2019

CENTRAL VALLEY PROJECT  
SCHEDULE OF M&I PROJECT USE ENERGY AND CONTRACT/COST OF SERVICE WATER RATES PER ACRE-FOOT BY CONTRACTOR  
2020 M&I WATER RATES

A	B	C	D
Facility/Contractor	Project Use Energy <sup>3/</sup>		Contract/Cost of Service Rate <sup>1/</sup>
Ref	Direct Pumping <Sch. A-2A>	Other PUE Remittance <Sch. A-2A>	<Sch. A-2A>
<b><u>Black Butte D&amp;R</u></b>			
County of Colusa	\$ -	\$ -	\$ 21.11
Elk Creek CSD	\$ -	\$ -	\$ 27.46
U.S. Forest Service - BB	\$ -	\$ -	\$ 26.39
Whitney Const.	\$ -	\$ -	\$ 24.92
<b><u>Clear Creek Unit</u></b>			
Clear Creek CSD	\$ -	\$ -	\$ 21.11
<b><u>Contra Costa Canal</u></b>			
Contra Costa WD <sup>3/</sup>	\$ 8.52	\$ 1.62	\$ 19.49
<b><u>Cow Creek Unit</u></b>			
Bella Vista WD	\$ -	\$ -	\$ 35.43
<b><u>Cross Valley Canal</u></b>			
County of Fresno	\$ -	\$ -	\$ 141.60
County of Tulare	\$ -	\$ -	\$ 179.83
<b><u>Delta-Mendota Canal</u></b>			
Byron Bethany ID	\$ -	\$ -	\$ 21.83
City of Tracy	\$ -	\$ -	\$ 21.50
Del Puerto WD	\$ -	\$ -	\$ 21.11
Department of Veterans Affairs	\$ -	\$ -	\$ 25.41
Panoche WD - DMC	\$ -	\$ -	\$ 22.67
San Luis WD - DMC	\$ -	\$ -	\$ 21.11
<b><u>Folsom D&amp;R</u></b>			
City of Folsom	\$ -	\$ -	\$ 24.94
City of Roseville	\$ -	\$ -	\$ 21.11
El Dorado ID - FD&R	\$ -	\$ -	\$ 21.11
Placer County WA	\$ -	\$ -	\$ 21.23
Sacramento County WA	\$ -	\$ -	\$ 24.57
San Juan WD	\$ -	\$ -	\$ 21.11

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Facility/Contractor	Project Use Energy <sup>3/</sup>				Contract/Cost of Service Rate <sup>1/</sup>
Ref	Direct Pumping		Other PUE Remittance		<Sch. A-2A>
	<Sch. A-2A>		<Sch. A-2A>		
<b><u>Folsom-South Canal</u></b>					
East Bay MUD	\$	-	\$	-	\$ 85.07
Sacramento County WA - FSC	\$	-	\$	-	\$ 43.46
Sacramento MUD	\$	-	\$	-	\$ 24.18
<b><u>Friant Dam</u></b>					
County of Madera	\$	-	\$	-	\$ 18.42
Fresno County WW#18	\$	-	\$	-	\$ 19.62
<b><u>Friant-Kern Canal</u></b>					
Arvin-Edison WSD	\$	-	\$	-	\$ 18.11
City of Fresno	\$	-	\$	-	\$ 18.11
City of Lindsay	\$	-	\$	-	\$ 18.11
City of Orange Cove	\$	-	\$	-	\$ 18.84
Delano-Earlimart ID	\$	-	\$	-	\$ 18.11
Lindsay-Strathmore ID	\$	-	\$	-	\$ 20.85
Shafter-Wasco ID	\$	-	\$	-	\$ 18.11
Terra Bella ID	\$	-	\$	-	\$ 18.11
<b><u>New Melones D&amp;R</u></b>					
Stockton East WD	\$	-	\$	-	\$ 26.50
<b><u>Sacramento River</u></b>					
City of Redding - SR	\$	-	\$	-	\$ 24.81
City of West Sacramento <sup>2/</sup>	\$	-	\$	-	\$ 21.11
Lake California P.O.A.	\$	-	\$	-	\$ 21.11
Riverview Golf & CC	\$	-	\$	-	\$ 21.11
<b><u>San Felipe Unit</u></b>					
San Benito County WD <sup>3/</sup>	\$	16.22	\$	3.09	\$ 17.87
Santa Clara Valley WD <sup>3/</sup>	\$	18.81	\$	3.58	\$ 21.27
<b><u>San Luis Canal - Fresno</u></b>					
City of Avenal	\$	-	\$	-	\$ 42.94
City of Coalinga	\$	-	\$	-	\$ 99.67
City of Huron	\$	-	\$	-	\$ 90.46
State of CA	\$	-	\$	-	\$ 23.04
Westlands WD <sup>3/</sup>	\$	10.46	\$	1.99	\$ 30.18

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Facility/Contractor	Project Use Energy <sup>3/</sup>		Contract/Cost of Service Rate <sup>1/</sup>
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<b><u>San Luis Canal - Tracy</u></b>			
Pacheco WD - SLC	\$ -	\$ -	\$ 69.78
Panoche WD - SLC	\$ -	\$ -	\$ 28.99
San Luis WD - SLC <sup>3/</sup>	\$ 20.96	\$ 3.99	\$ 31.49
<b><u>Shasta D&amp;R</u></b>			
Centerville CSD	\$ -	\$ -	\$ 29.34
Mountain Gate CSD	\$ -	\$ -	\$ 23.36
Shasta CWA	\$ -	\$ -	\$ 23.91
<b><u>Spring Creek Conduit</u></b>			
City of Redding - SCC	\$ -	\$ -	\$ 23.58
Shasta CWA - SCC	\$ -	\$ -	\$ 25.42
Shasta CSD	\$ -	\$ -	\$ 21.75
<b><u>Tehama-Colusa Canal</u></b>			
Colusa County WD <sup>3/</sup>	\$ 14.19	\$ 2.70	\$ 44.39
Kanawha WD <sup>3/</sup>	\$ 2.11	\$ 0.40	\$ 26.60
<b><u>Toyon Pipeline</u></b>			
City of Redding - TP	\$ -	\$ -	\$ 21.11
City of Shasta Lake	\$ -	\$ -	\$ 57.14
U.S. Forest Service	\$ -	\$ -	\$ 36.95

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**ASSESSMENTS AND CHARGES:**

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CVPIA (October 1, 2019 - September 30, 2020)

Restoration Fund	\$	21.82
M&I Surcharge	\$	45.46
Friant Surcharge 4/	\$	7.00

Assessment (March 1, 2020 - February 29, 2021)

Trinity PUD Assessment		0.12
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**Footnotes:**

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- 1/ Rates are adjusted annually to the greatest of the CVP minimum rate of \$15.00 per acre-foot or the cost of service rate; otherwise noted.
- 2/ The City of West Sacramento's contract rate is \$26.55 until June 30, 2020. Beginning July 1, 2020, their contract rate will no longer follow the 5 year fixed rate that was in place. It will change to the cost of service rate found in this Schedule.
- 3/ Project Use Energy cost and Cost of Service Rate are paid in advance. Please see forward for further details.
- 4/ As per letter signed 10/21/19, and Public Law 111-11; Title X, Water Marketing for the Friant Division is being reduced by \$3.00 per Acre Foot, and the Friant Surcharge will remain at \$7.00 per Acre Foot.