

M&I 2019 Sch A-12 F.Z21.XLSM
9/11/2018

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED 2019 M&I WATER DELIVERIES
FOR CALCULATION OF OPERATION AND MAINTENANCE RATES (DELIVERIES IN ACRE-FEET)
2019 M&I WATER RATES

A	B	C	D	E
	Based On 7 -Year Historical Average			
Facility/Contractor	Annual Projected Deliveries	Further Reduction For O&M (See Foreword)	2019 Projected O&M Deliveries	Contract Maximum
	Ref <Sch A-13>	Ref (0% Reduction)	Ref (B+C)	
<u>Black Butte D&R</u>				
County of Colusa	18		18	40
Elk Creek CSD	14		14	100
US Forest Service - BB	15		15	45
Whitney Const.	4		4	25
Total Black Butte D&R	51		51	210
<u>Clear Creek Unit</u>				
Clear Creek CSD	1,540		1,540	10,300
<u>Contra Costa Canal</u>				
Contra Costa WD	92,994		92,994	195,000
<u>Cow Creek Unit</u>				
Bella Vista WD	4,216		4,216	7,578
<u>Cross Valley Canal</u>				
County of Fresno	86		86	600
County of Tulare	192		192	1,345
Total Cross Valley Canal	278		278	1,945
<u>Delta-Mendota Canal</u>				
Byron Bethany ID	870		870	1,040
City of Tracy	6,102		6,102	20,000
Del Puerto WD	8		8	20
Department of VA	259		259	850
Panoche WD - DMC	23		23	42
San Luis WD - DMC	71		71	180
Total Delta Mendota Canal	7,335		7,335	22,132

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<u>Folsom D & R</u>				
City of Folsom	5,007		5,007	7,000
City of Roseville	23,150		23,150	32,000
El Dorado ID - FD&R	3,581		3,581	7,550
Placer County WA	5,000		5,000	35,000
Sacramento County WA	3,555		3,555	15,000
San Juan WD	1,139		1,139	24,200
Total Folsom D & R	41,432		41,432	120,750
<u>Folsom-South Canal</u>				
East Bay MUD	9,459		9,459	133,000
Sacramento County WA-FSC	4,286		4,286	30,000
Sacramento MUD	12,003		12,003	30,000
Total Folsom-South Canal	25,748		25,748	193,000
<u>Friant Dam (Mill Lake)</u>				
County of Madera	29		29	200
Fresno County WW #18	100		100	150
Total Friant Dam	129		129	350
<u>Friant-Kern Canal</u>				
Arvin Edison WSD	445		445	1,076
City of Fresno	30,168		30,168	60,000
City of Lindsay	1,478		1,478	2,500
City of Orange Cove	948		948	1,400
Delano-Earlimart ID	185		185	300
Lindsay-Strathmore ID	529		529	450
Shafter-Wasco ID	240		240	520
Terra Bella ID	1,063		1,063	1,500
Total Friant-Kern Canal	35,055		35,055	67,746
<u>New Melones D & R</u>				
Stockton-East WD	29,790		29,790	50,000

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<u>Sacramento River</u>				
City of Redding - SR	2,529		2,529	3,760
City of West Sacramento	6,249		6,249	9,180
Lake California P.O.A.	186		186	200
Riverview Golf & CC	18		18	25
Total Sacramento River	8,982		8,982	13,165
<u>San Felipe Unit</u>				
SB County WD - IB	5,128		5,128	8,250
SC Valley WD - IB	83,917		83,917	130,000
Total San Felipe Unit	89,045		89,045	138,250
<u>San Luis Canal-Fresno</u>				
City of Avenal	2,177		2,177	3,500
City of Coalinga	4,823		4,823	10,000
City of Huron	883		883	3,000
State of CA	5		5	10
Westlands WD	2,721		2,721	3,020
Total San Luis Canal - Fresno	10,608		10,608	19,530
<u>San Luis Canal-Tracy</u>				
Pacheco WD - SLC	6		6	80
Panoche WD - SLC	72		72	58
San Luis WD - SLC	1,854		1,854	1,900
Total San Luis Canal - Tracy	1,932		1,932	2,038
<u>Shasta D & R</u>				
Centerville CSD	573		573	2,900
Mountain Gate CSD	562		562	1,350
Shasta CWA	141		141	522
Total Shasta D & R	1,276		1,276	4,772

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<u>Spring Creek Conduit</u>				
City of Redding - SCC	4,478		4,478	5,488
Shasta CWA - SCC	127		127	500
Shasta CSD	405		405	1,000
Total Spring Creek Conduit	5,009		5,009	6,988
<u>Tehama Colusa Canal</u>				
Colusa County WD	133		133	150
Kanawha WD	10		10	20
Total Tehama Colusa Canal	143		143	170
<u>Toyon Pipeline</u>				
City of Redding - TP	21		21	42
City of Shasta Lake	1,197		1,197	4,400
US Forest Service - TP	1		1	10
Total Toyon Pipeline	1,220		1,220	4,452
Total Permanent Contractors	356,783		356,783	858,376
 Delta Mendota Exchange	 48,046		 48,046	

Footnotes:

1/ The projected deliveries are based on a 7-year average of historical deliveries.