

M&I 2019 Sch A-1 F.Z21.XLSM
2/6/2019

CENTRAL VALLEY PROJECT
SCHEDULE OF M&I PROJECT USE ENERGY AND CONTRACT/COST OF SERVICE WATER RATES PER ACRE-FOOT BY CONTRACTOR
2019 M&I WATER RATES

A	B		C	D
Facility/Contractor	Project Use Energy ^{3/}		Other PUE	Contract/Cost of
Ref	Direct Pumping	Remittance	Service Rate ^{1/}	Rate ^{1/}
	<Sch. A-2A>	<Sch. A-2A>	<Sch. A-2A>	<Sch. A-2A>
<u>Black Butte D&R</u>				
County of Colusa	\$ -	\$ -	\$ -	\$ 23.24
Elk Creek CSD	\$ -	\$ -	\$ -	\$ 28.96
U.S. Forest Service - BB	\$ -	\$ -	\$ -	\$ 28.98
Whitney Const.	\$ -	\$ -	\$ -	\$ 26.67
<u>Clear Creek Unit</u>				
Clear Creek CSD	\$ -	\$ -	\$ -	\$ 23.65
<u>Contra Costa Canal</u>				
Contra Costa WD ^{3/}	\$ 7.33	\$ 2.01	\$ -	\$ 21.23
<u>Cow Creek Unit</u>				
Bella Vista WD	\$ -	\$ -	\$ -	\$ 38.04
<u>Cross Valley Canal</u>				
County of Fresno	\$ -	\$ -	\$ -	\$ 130.81
County of Tulare	\$ -	\$ -	\$ -	\$ 165.77
<u>Delta-Mendota Canal</u>				
Byron Bethany ID	\$ -	\$ -	\$ -	\$ 23.45
City of Tracy	\$ -	\$ -	\$ -	\$ 23.24
Del Puerto WD	\$ -	\$ -	\$ -	\$ 23.24
Department of Veterans Affairs	\$ -	\$ -	\$ -	\$ 27.65
Panoche WD - DMC	\$ -	\$ -	\$ -	\$ 24.90
San Luis WD - DMC	\$ -	\$ -	\$ -	\$ 23.24
<u>Folsom D&R</u>				
City of Folsom	\$ -	\$ -	\$ -	\$ 27.79
City of Roseville	\$ -	\$ -	\$ -	\$ 23.24
El Dorado ID - FD&R	\$ -	\$ -	\$ -	\$ 23.24
Placer County WA	\$ -	\$ -	\$ -	\$ 23.32
Sacramento County WA	\$ -	\$ -	\$ -	\$ 27.20
San Juan WD	\$ -	\$ -	\$ -	\$ 23.24

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Facility/Contractor	Project Use Energy ^{3/}				Contract/Cost of
Ref	Direct Pumping		Other PUE		Service Rate ^{1/}
	<Sch. A-2A>		Remittance		<Sch. A-2A>
			<Sch. A-2A>		
<u>Folsom-South Canal</u>					
East Bay MUD	\$	-	\$	-	\$ 113.45
Sacramento County WA - FSC	\$	-	\$	-	\$ 47.77
Sacramento MUD	\$	-	\$	-	\$ 37.54
<u>Friant Dam</u>					
County of Madera	\$	-	\$	-	\$ 38.42
Fresno County WW#18	\$	-	\$	-	\$ 25.82
<u>Friant-Kern Canal</u>					
Arvin-Edison WSD	\$	-	\$	-	\$ 23.29
City of Fresno	\$	-	\$	-	\$ 44.25
City of Lindsay	\$	-	\$	-	\$ 24.09
City of Orange Cove	\$	-	\$	-	\$ 25.65
Delano-Earlimart ID	\$	-	\$	-	\$ 23.24
Lindsay-Strathmore ID	\$	-	\$	-	\$ 26.37
Shafter-Wasco ID	\$	-	\$	-	\$ 23.29
Terra Bella ID	\$	-	\$	-	\$ 23.37
<u>New Melones D&R</u>					
Stockton East WD	\$	-	\$	-	\$ 29.70
<u>Sacramento River</u>					
City of Redding - SR	\$	-	\$	-	\$ 27.83
City of West Sacramento ^{2/}	\$	-	\$	-	\$ 26.55
Lake California P.O.A.	\$	-	\$	-	\$ 23.24
Riverview Golf & CC	\$	-	\$	-	\$ 23.24
<u>San Felipe Unit</u>					
San Benito County WD ^{3/}	\$	15.35	\$	4.21	\$ 17.98
Santa Clara Valley WD ^{3/}	\$	18.08	\$	4.96	\$ 19.02
<u>San Luis Canal - Fresno</u>					
City of Avenal	\$	-	\$	-	\$ 44.82
City of Coalinga	\$	-	\$	-	\$ 95.08
City of Huron	\$	-	\$	-	\$ 90.43
State of CA	\$	-	\$	-	\$ 25.12
Westlands WD ^{3/}	\$	11.44	\$	3.14	\$ 29.36

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Facility/Contractor	Project Use Energy ^{3/}		Contract/Cost of Service Rate ^{1/}
Ref	Direct Pumping <Sch. A-2A>	Other PUE Remittance <Sch. A-2A>	<Sch. A-2A>
<u>San Luis Canal - Tracy</u>			
Pacheco WD - SLC	\$ -	\$ -	\$ 56.94
Panoche WD - SLC	\$ -	\$ -	\$ 29.84
San Luis WD - SLC ^{3/}	\$ 21.76	\$ 5.97	\$ 22.95
<u>Shasta D&R</u>			
Centerville CSD	\$ -	\$ -	\$ 33.45
Mountain Gate CSD	\$ -	\$ -	\$ 26.63
Shasta CWA	\$ -	\$ -	\$ 27.06
<u>Spring Creek Conduit</u>			
City of Redding - SCC	\$ -	\$ -	\$ 27.01
Shasta CWA - SCC	\$ -	\$ -	\$ 28.19
Shasta CSD	\$ -	\$ -	\$ 24.75
<u>Tehama-Colusa Canal</u>			
Colusa County WD ^{3/}	\$ 13.84	\$ 3.79	\$ 19.45
Kanawha WD ^{3/}	\$ 2.07	\$ 0.57	\$ 26.87
<u>Toyon Pipeline</u>			
City of Redding - TP	\$ -	\$ -	\$ 23.24
City of Shasta Lake	\$ -	\$ -	\$ 50.37
U.S. Forest Service	\$ -	\$ -	\$ 37.52

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ASSESSMENTS AND CHARGES:

CVPIA (October 1, 2018 - September 30, 2019)

Restoration Fund	\$	21.26
M&I Surcharge	\$	44.29
Friant Surcharge	\$	7.00

Assessment (March 1, 2019 - February 29, 2020)

Trinity PUD Assessment		0.30
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Footnotes:

- 1/ Rates are adjusted annually to the greatest of the CVP minimum rate of \$15.00 per acre-foot or the cost of service rate; otherwise noted.
- 2/ The contract rate (\$26.55) and cost of service rate (\$22.61) for the City of West Sacramento are not the same. The contract rate is adjusted every five years. This will end June 30, 2020.
- 3/ Project Use Energy cost and Cost of Service Rate are paid in advance. Please see forward for further details.