

CENTRAL VALLEY PROJECT
COMPARISON OF CONSTRUCTION COMPONENT COSTS
2013 & 2014 WATER RATEBOOKS

Component/Facility	2013 (Final Rate)			2014 (Final)			Difference			Percent Change			Water Deliveries			
	Construction	PUE	Total	Construction	PUE	Total	Construction	PUE	Total	onstruction	PUE	Total	2013	2014	Difference	% Diff.
Irrigation																
Storage	380,966,951	35,107,492	416,074,443	369,796,797	35,253,561	405,050,358	-11,170,154	146,069	-11,024,085	-2.9%	0.4%	-2.6%	127,556,049	124,229,304	-3,326,745	-2.6%
Conveyance	405,509,243	0	405,509,243	407,575,151	0	407,575,151	2,065,908	0	2,065,908	0.5%	0.0%	0.5%	131,983,915	123,481,939	-8,501,976	-6.4%
Conveyance Pumping:																
Corning PP	2,529,063	317,930	2,846,993	2,529,063	329,834	2,858,897	0	11,904	11,904	0.0%	3.7%	0.4%	1,146,815	1,132,207	-14,608	-1.3%
Dos Amigos PP	13,088,439	22,970,726	36,059,165	14,371,769	23,123,976	37,495,745	1,283,330	153,250	1,436,580	9.8%	0.7%	4.0%	45,598,705	43,591,143	-2,007,562	-4.4%
O'Neill Pump-Generator Plant	11,403,751	9,971,759	21,375,510	11,438,619	10,013,723	21,452,342	34,868	41,964	76,832	0.3%	0.4%	0.4%	47,371,474	45,269,922	-2,101,552	-4.4%
Jones PP	22,210,103	78,031,056	100,241,159	22,192,575	79,442,142	101,634,717	-17,528	1,411,086	1,393,558	-0.1%	1.8%	1.4%	60,957,511	58,216,573	-2,740,938	-4.5%
DMC - California Aqueduct Intertie	0	0	0	26,254,725	0	26,254,725	26,254,725	0	26,254,725	-	-	-				
Direct Pumping	91,995,442	24,904,914	116,900,356	91,988,500	25,203,289	117,191,789	-6,942	298,375	291,433	0.0%	1.2%	0.2%	59,921,055	57,702,887	-2,218,168	-3.7%
San Luis Drain	52,381,552	0	52,381,552	52,381,552	0	52,381,552	0	0	0	0.0%	0.0%	0.0%	45,541,559	43,526,734	-2,014,825	-4.4%
Other	34,375,803	0	34,375,803	34,274,177	0	34,274,177	-101,626		-101,626	-0.3%	0.0%	-0.3%	154,124,163	145,312,588	-8,811,575	-5.7%
Total	1,014,460,347	171,303,877	1,185,764,224	1,032,802,928	173,366,525	1,206,169,453	18,342,581	2,062,648	20,405,229	1.8%	1.2%	1.7%				
M&I																
Storage	38,948,128	833,925	39,782,053	37,152,142	846,647	37,998,789	-1,795,986	12,722	-1,783,264	-4.6%	1.5%	-4.5%	17,612,911	17,331,175	-281,736	-1.6%
Conveyance	50,484,740	0	50,484,740	21,083,685	0	21,083,685	-29,401,055	0	-29,401,055	-58.2%	0.0%	-58.2%	11,709,882	11,445,137	-264,745	-2.3%
Conveyance Pumping:																
Corning PP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
Dos Amigos PP	190,881	410,608	601,489	209,581	415,822	625,403	18,700	5,214	23,914	9.8%	1.3%	4.0%	738,434	716,305	-22,129	-3.0%
O'Neill Pump-Generator Plant	1,357,618	1,266,137	2,623,755	1,331,446	1,277,982	2,609,428	-26,172	11,845	-14,327	-1.9%	0.9%	-0.5%	5,245,699	5,076,236	-169,463	-3.2%
Jones PP	1,922,016	8,257,643	10,179,659	1,885,212	8,468,768	10,353,980	-36,804	211,125	174,321	-1.9%	2.6%	1.7%	5,815,593	5,623,747	-191,846	-3.3%
Direct Pumping	2,107,169	15,240,623	17,347,792	2,080,169	15,460,921	17,541,090	-27,000	220,298	193,298	-1.3%	1.4%	1.1%	12,385,953	12,013,232	-372,721	-3.0%
San Luis Drain	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
Other	30,115,588	0	30,115,588	30,130,845	0	30,130,845	15,257	0	15,257	0.1%	0.0%	0.1%	21,695,541	21,657,096	-38,445	-0.2%
Total	125,126,140	26,008,936	151,135,076	93,873,080	26,470,140	120,343,220	-31,253,060	461,204	-30,791,856	-25.0%	1.8%	-20.4%				

FOOTNOTES:
1/Increase is due to DMC Intertie. See Forward for more information.
2/The significant decrease is due to the reclassification of FSC construction cost and Folsom SOD cost.