

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL AND PROJECTED M&I DELIVERIES (1981 - 2030)
BY CAPITAL COMPONENT AND CONTRACTOR
2012 M&I WATER RATES

A	B	C	D	E	F	G	H
	Historical & Projected 1981-2030 Deliveries	Historical and Projected 1981-2030 Deliveries					
				Conveyance Pumping			
Facility/Contractor		Storage	Conveyance 1/	Dos Amigos PP	O'Neill PG	Jones PP	Direct Pumping
Ref	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>
<u>Black Butte D&R</u>							
County of Colusa	1,658	1,658					
Elk Creek CSD	2,155	2,155					
US Forest Service - BB	891	891					
Whitney Const.	1,218	1,218					
Total Black Butte D&R	5,922	5,922					
<u>Clear Creek Unit</u>							
Clear Creek CSD	232,742	232,742	232,742				
<u>Contra Costa Canal</u>							
Contra Costa WD	6,727,990	6,727,990					6,727,990
<u>Cow Creek Unit</u>							
Bella Vista WD	227,902	227,902	227,902				227,902
<u>Cross Valley Canal</u>							
County of Fresno	4,650	4,650		4,650			4,650
County of Tulare	13,194	13,194		13,194			13,194
Total Cross Valley Canal	17,844	17,844		17,844			17,844
<u>Delta-Mendota Canal</u>							
Byron Bethany ID	31,583	31,583	31,583			31,583	
City of Tracy	523,361	523,361	523,361			523,361	
Del Puerto WD	767	767	767			767	
Department of Veterans Affairs	15,946	15,946	15,946			15,946	
Panoche WD - DMC	1,424	1,424	1,424			1,424	
San Luis WD - DMC	7,373	7,373	7,373			7,373	
Total Delta-Mendota Canal	580,454	580,454	580,454			580,454	

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			Conveyance 1/	Conveyance Pumping			Direct Pumping
Facility/Contractor		Storage		Dos Amigos PP	O'Neill PG	Jones PP	
Ref	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>
<u>Folsom D&R</u>							
City of Roseville	1,192,587	1,192,587					
El Dorado ID - FD&R	318,046	318,046					
Sacramento County WA	427,075	427,075					
San Juan WD	598,614	598,614					
Total Folsom D&R	2,536,322	2,536,322					
<u>Folsom-South Canal</u>							
East Bay MUD	1,228,507	1,228,507	1,228,507				
Sacramento County WA - FSC	522,000	522,000	522,000				
Sacramento MUD	1,036,838	1,036,838	1,036,838				
Total Folsom-South Canal	2,787,345	2,787,345	2,787,345				
<u>Friant Dam</u>							
	2/						
County of Madera	6,321	6,321					
Fresno County WW #18	6,694	6,694					
Total Friant Dam	13,015	13,015					
<u>Friant-Kern Canal</u>							
	2/						
Arvin-Edison WSD	40,436	40,436	40,436				
City of Fresno	2,679,537	2,679,537	2,679,537				
City of Lindsay	100,669	100,669	100,669				
City of Orange Cove	59,473	59,473	59,473				
Delano-Earlimart ID	5,109	5,109	5,109				
Lindsay-Strathmore ID	9,395	9,395	9,395				
Shafter-Wasco ID	19,097	19,097	19,097				
Terra Bella ID	44,853	44,853	44,853				
Total Friant-Kern Canal	2,958,569	2,958,569	2,958,569				

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Facility/Contractor		Storage	Conveyance 1/	Dos Amigos PP	O'Neill PG	Jones PP	Direct Pumping
Ref	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>
<u>Sacramento River</u>							
City of Redding - SR	175,714	175,714					
City of W. Sacramento	298,771	298,771					
Lake California P.O.A.	8,971	8,971					
Meyer Crest Ltd.	8,534	8,534					
Riverview Golf & CC	1,274	1,274					
Total Sacramento River	493,264	493,264					
<u>San Felipe Unit</u>							
San Benito County WD	213,456	213,456	213,456		213,456	213,456	213,456
Santa Clara Valley WD	4,267,384	4,267,384	4,267,384		4,267,384	4,267,384	4,267,384
Total San Felipe Unit	4,480,840	4,480,840	4,480,840		4,480,840	4,480,840	4,480,840
<u>San Luis Canal - Fresno</u>							
City of Avenal	122,232	122,232	122,232	122,232	122,232	122,232	
City of Coalinga	337,969	337,969	337,969	337,969	337,969	337,969	337,969
City of Huron	81,221	81,221	81,221	81,221	81,221	81,221	
State of CA	386	386	386	386	386	386	
Westlands WD	196,637	196,637	196,637	196,637	196,637	196,637	196,637
Total SLC - Fresno	738,445	738,445	738,445	738,445	738,445	738,445	534,606
<u>San Luis Canal - Tracy</u>							
Pacheco WD	1,801	1,801	1,801	1,801	1,801	1,801	
Panoche WD	1,961	1,961	1,961	1,961	1,961	1,961	
San Luis WD	26,716	26,716	26,716	1,266	26,716	26,716	26,716
Total SLC - Tracy	30,478	30,478	30,478	5,028	30,478	30,478	26,716

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Ref	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>
Shasta D&R							
Centerville CSD	72,438	72,438					
Mountain Gate CSD	42,848	42,848					
Shasta CWA	14,406	14,406					
Total Shasta D&R	129,692	129,692					
Spring Creek Conduit							
City of Redding - SCC	157,676	157,676					
Shasta CWA - SCC	12,800	12,800					
Shasta CSD	35,678	35,678					
Total Spring Creek Conduit	206,154	206,154					
Tehama-Colusa Canal							
Colusa County WD	5,030	5,030	5,030				5,030
Kanawha WD	371	371	371				371
Total Tehama-Colusa Canal	5,401	5,401	5,401				5,401
Toyon Pipeline							
City of Redding - TP	5,605	5,605	5,605				
City of Shasta Lake	147,662	147,662	147,662				147,662
US Forest Service	484	484	484				
Total Toyon Pipeline	153,751	153,751	153,751				147,662
CVP Sub-Total (A/F)	22,326,130	22,326,130	12,195,928	761,316	5,249,763	5,830,217	12,168,961
Delta-Mendota Exchange							
	2,955,219					2,955,219	
Total (A/F)	25,281,350	22,326,130	12,195,928	761,316	5,249,763	8,785,436	12,168,961

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FOOTNOTES

1/ Conveyance costs excludes cost being repaid through repayment contract.

2/ These contractors are responsible for that portion of the Jones Pumping Plant costs applicable to pumping the Delta-Mendota Exchange Water.