

**CENTRAL VALLEY PROJECT
SCHEDULE OF FY 2010 ALLOCATED M&I WATER MARKETING EXPENSE
BY COMPONENT AND CONTRACTOR**

| A | B | C | D | E |
|--|--------------|-------------------------------|---------------------------------|--------------------------------------|
| Facility/Contractor | Total A/F | Ratio of A/F by Contractor | 2010 Water Marketing Expense | Allocated Water Marketing Expense |
| Ref | <Sch B-2> | (B/384,269 (total a/f)) | <Sch B-6> | (C*D) |
| <u>Black Butte D & R</u> | | | | |
| County of Colusa | 13 | 0.000034 | \$ 1,744,819.69 | \$ 59.03 |
| Elk Creek CSD | - | - | \$ 1,744,819.69 | \$ - |
| US Forest Service - BB Whitney Const. | 25 | 0.000065 | \$ 1,744,819.69 | \$ 113.52 |
| | - | - | \$ 1,744,819.69 | \$ - |
| Total BB D & R | 38 | 0.000099 | | \$ 172.54 |
| <u>Clear Creek Unit</u> | | | | |
| Clear Creek CSD | 1,407 | 0.003661 | \$ 1,744,819.69 | \$ 6,388.65 |
| <u>Contra Costa Canal</u> | | | | |
| Contra Costa WD | 82,426 | 0.214501 | \$ 1,744,819.69 | \$ 374,265.18 |
| <u>Cow Creek Unit</u> | | | | |
| Bella Vista WD | 4,031 | 0.010490 | \$ 1,744,819.69 | \$ 18,303.24 |
| <u>Cross Valley Canal</u> | | | | |
| County of Fresno | - | - | \$ 1,744,819.69 | \$ - |
| County of Tulare | - | - | \$ 1,744,819.69 | \$ - |
| Total CV Canal | - | - | | \$ - |
| <u>Delta-Mendota Canal</u> | | | | |
| Byron Bethany ID | 589 | 0.001533 | \$ 1,744,819.69 | \$ 2,674.43 |
| City of Tracy | 7,618 | 0.019825 | \$ 1,744,819.69 | \$ 34,590.45 |
| Del Puerto WD | 6 | 0.000016 | \$ 1,744,819.69 | \$ 27.24 |
| Department of VA | 269 | 0.000700 | \$ 1,744,819.69 | \$ 1,221.43 |
| Panoche WD - DMC | 28 | 0.000073 | \$ 1,744,819.69 | \$ 127.14 |
| San Luis WD - DMC | 103 | 0.000268 | \$ 1,744,819.69 | \$ 467.68 |
| Total DM Canal | 8,613 | 0.022414 | | \$ 39,108.36 |
| <u>Folsom D & R</u> | | | | |
| City of Roseville | 29,953 | 0.077948 | \$ 1,744,819.69 | \$ 136,005.21 |
| El Dorado ID - FD&R | 4,894 | 0.012736 | \$ 1,744,819.69 | \$ 22,221.80 |
| Sacramento County WA | 3,529 | 0.009184 | \$ 1,744,819.69 | \$ 16,023.85 |
| San Juan WD | 1,232 | 0.003206 | \$ 1,744,819.69 | \$ 5,594.04 |
| Total Folsom D & R | 39,608 | 0.103074 | | \$ 179,844.90 |

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| <u>Folsom-South Canal</u> | | | | |
| East Bay MUD | 1,019 | 0.002652 | \$ 1,744,819.69 | \$ 4,626.89 |
| Sacramento County WA - FSC | | - | \$ 1,744,819.69 | - |
| Sacramento MUD | 15,522 | 0.040394 | \$ 1,744,819.69 | \$ 70,479.51 |
| Total FS Canal | 16,541 | 0.043045 | | \$ 75,106.40 |
| <u>Friant Dam</u> | | | | |
| County of Madera | 30 | 0.000078 | \$ 1,744,819.69 | \$ 136.22 |
| Fresno County WW #18 | 126 | 0.000328 | \$ 1,744,819.69 | \$ 572.12 |
| Total Friant Dam | 156 | 0.000406 | | \$ 708.34 |
| <u>Friant-Kern Canal</u> | | | | |
| Arvin-Edison WSD | 520 | 0.001353 | \$ 1,744,819.69 | \$ 2,361.12 |
| City of Fresno | 71,959 | 0.187262 | \$ 1,744,819.69 | \$ 326,738.51 |
| City of Lindsay | 2,279 | 0.005931 | \$ 1,744,819.69 | \$ 10,348.07 |
| City of Orange Cove | 522 | 0.001358 | \$ 1,744,819.69 | \$ 2,370.20 |
| Delano-Earlimart ID | 314 | 0.000817 | \$ 1,744,819.69 | \$ 1,425.75 |
| Lindsay-Strathmore ID | 468 | 0.001218 | \$ 1,744,819.69 | \$ 2,125.01 |
| Shafter-Wasco ID | 528 | 0.001374 | \$ 1,744,819.69 | \$ 2,397.45 |
| Terra Bella ID | 1,229 | 0.003198 | \$ 1,744,819.69 | \$ 5,580.42 |
| Total FK Canal | 77,819 | 0.202512 | | \$ 353,346.54 |
| <u>Sacramento River</u> | | | | |
| City of Redding - SR | 1,713 | 0.004458 | \$ 1,744,819.69 | \$ 7,778.08 |
| City of West Sacramento | 8,708 | 0.022661 | \$ 1,744,819.69 | \$ 39,539.72 |
| Lake California P.O.A. | 200 | 0.000520 | \$ 1,744,819.69 | \$ 908.12 |
| Meyer Crest Ltd. | 230 | 0.000599 | \$ 1,744,819.69 | \$ 1,044.34 |
| Riverview Golf & CC | 25 | 0.000065 | \$ 1,744,819.69 | \$ 113.52 |
| Total Sacramento River | 10,876 | 0.028303 | | \$ 49,383.79 |
| <u>San Felipe Unit</u> | | | | |
| SB County WD - IB | 2,284 | 0.005944 | \$ 1,744,819.69 | \$ 10,370.78 |
| SC Valley WD - IB | 118,137 | 0.307433 | \$ 1,744,819.69 | \$ 536,415.28 |
| Total SF Unit | 120,421 | 0.313377 | | \$ 546,786.06 |

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| <u>San Luis Canal - Fresno</u> | | | | |
| City of Avenal | 2,352 | 0.006121 | \$ 1,744,819.69 | \$ 10,679.54 |
| City of Coalinga | 5,170 | 0.013454 | \$ 1,744,819.69 | \$ 23,475.01 |
| City of Huron | 1,071 | 0.002787 | \$ 1,744,819.69 | \$ 4,863.00 |
| State of CA | 10 | 0.000026 | \$ 1,744,819.69 | \$ 45.41 |
| Westlands WD | 2,379 | 0.006191 | \$ 1,744,819.69 | \$ 10,802.14 |
| Total SLC - Fresno | 10,982 | 0.028579 | | \$ 49,865.09 |
| <u>San Luis Canal - Tracy</u> | | | | |
| Pacheco WD - SLC | 7 | 0.000018 | \$ 1,744,819.69 | \$ 31.78 |
| Panoche WD - SLC | 33 | 0.000086 | \$ 1,744,819.69 | \$ 149.84 |
| San Luis WD - SLC | 447 | 0.001163 | \$ 1,744,819.69 | \$ 2,029.66 |
| Total SLC - Tracy | 487 | 0.001267 | | \$ 2,211.28 |
| <u>Shasta Dam</u> | | | | |
| Centerville CSD | 981 | 0.002553 | \$ 1,744,819.69 | \$ 4,454.35 |
| Mountain Gate CSD | 695 | 0.001809 | \$ 1,744,819.69 | \$ 3,155.73 |
| Shasta CWA | 249 | 0.000648 | \$ 1,744,819.69 | \$ 1,130.61 |
| Total Shasta Dam | 1,925 | 0.005010 | | \$ 8,740.69 |
| <u>Spring Creek Conduit</u> | | | | |
| City of Redding - SCC | 5,507 | 0.014331 | \$ 1,744,819.69 | \$ 25,005.20 |
| Shasta CWA - SCC | 155 | 0.000403 | \$ 1,744,819.69 | \$ 703.80 |
| Shasta CSD | 639 | 0.001663 | \$ 1,744,819.69 | \$ 2,901.46 |
| Total SC Conduit | 6,301 | 0.016397 | | \$ 28,610.45 |
| <u>Tehama-Colusa Canal</u> | | | | |
| Colusa County WD | 153 | 0.000398 | \$ 1,744,819.69 | \$ 694.71 |
| Kanawha WD | 6 | 0.000016 | \$ 1,744,819.69 | \$ 27.24 |
| Total TC Canal | 159 | 0.000414 | | \$ 721.96 |
| <u>Toyon Pipeline</u> | | | | |
| City of Redding - TP | 22 | 0.000057 | \$ 1,744,819.69 | \$ 99.89 |
| City of Shasta Lake | 2,447 | 0.006368 | \$ 1,744,819.69 | \$ 11,110.90 |
| US Forest Service - TP | 10 | 0.000026 | \$ 1,744,819.69 | \$ 45.41 |
| Total Toyon Pipeline | 2,479 | 0.006451 | | \$ 11,256.20 |
| GRAND TOTAL | 384,269 | 1.000000 | | \$ 1,744,819.69 |