

CENTRAL VALLEY PROJECT
SCHEDULE OF FY 2009 ALLOCATED M&I WATER MARKETING EXPENSE

	A	B	C
Facility/Contractor	Total A/F	Ratio of A/F by Contractor	Allocated Expenses
	<Sch B-2>	(A/Grand Total A)	(B*Water Mktg on Sch B-6)
<u>Black Butte D & R</u>			
County of Colusa	20	0.000063	\$ 118.62
Elk Creek CSD	-	-	\$ -
US Forest Service - BB	19	0.000060	\$ 112.69
Whitney Const.	-	-	\$ -
Total BB D & R	39	0.000124	\$ 231.31
<u>Clear Creek Unit</u>			
Clear Creek CSD	1,187	0.003760	\$ 7,040.01
<u>Contra Costa Canal</u>			
Contra Costa WD	83,451	0.264363	\$ 494,941.42
<u>Cow Creek Unit</u>			
Bella Vista WD	3,177	0.010064	\$ 18,842.54
<u>Cross Valley Canal</u>			
County of Fresno	-	-	\$ -
County of Tulare	-	-	\$ -
Total CV Canal	-	-	\$ -
<u>Delta-Mendota Canal</u>			
Byron Bethany ID	550	0.001742	\$ 3,262.01
City of Tracy	9,179	0.029078	\$ 54,439.94
Del Puerto WD	12	0.000038	\$ 71.17
Department of VA	142	0.000450	\$ 842.19
Panoche WD - DMC	20	0.000063	\$ 118.62
San Luis WD - DMC	79	0.000250	\$ 468.54
Total DM Canal	9,982	0.031622	\$ 59,202.47
<u>Folsom D & R</u>			
City of Roseville	25,385	0.080417	\$ 150,556.47
El Dorado ID - FD&R	4,962	0.015719	\$ 29,429.24
Sacramento County WA	2,044	0.006475	\$ 12,122.81
San Juan WD	5,634	0.017848	\$ 33,414.82
Total Folsom D & R	38,025	0.120459	\$ 225,523.33

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<u>Folsom-South Canal</u>			
East Bay MUD	-	-	\$ -
Sacramento County WA - FSC	-	-	\$ -
Sacramento MUD	30,284	0.095936	\$ 179,612.06
Total FS Canal	30,284	0.095936	\$ 179,612.06
<u>Friant Dam</u>			
County of Madera	35	0.000111	\$ 207.58
Fresno County WW #18	141	0.000447	\$ 836.26
Total Friant Dam	176	0.000558	\$ 1,043.84
<u>Friant-Kern Canal</u>			
Arvin-Edison WSD	210	0.000665	\$ 1,245.49
City of Fresno	49,839	0.157884	\$ 295,591.25
City of Lindsay	1,859	0.005889	\$ 11,025.59
City of Orange Cove	1,869	0.005921	\$ 11,084.89
Delano-Earlimart ID	372	0.001178	\$ 2,206.30
Lindsay-Strathmore ID	483	0.001530	\$ 2,864.64
Shafter-Wasco ID	521	0.001650	\$ 3,090.01
Terra Bella ID	1,376	0.004359	\$ 8,160.95
Total FK Canal	56,529	0.179077	\$ 335,269.12
<u>Sacramento River</u>			
City of Redding - SR	2,764	0.008756	\$ 16,393.07
City of West Sacramento	5,860	0.018564	\$ 34,755.21
Lake California P.O.A.	200	0.000634	\$ 1,186.18
Meyer Crest Ltd.	230	0.000729	\$ 1,364.11
Riverview Golf & CC	25	0.000079	\$ 148.27
Total Sacramento River	9,079	0.028761	\$ 53,846.85
<u>San Felipe Unit</u>			
SB County WD - IB	2,509	0.007948	\$ 14,880.68
SC Valley WD - IB	60,445	0.191483	\$ 358,494.62
Total SF Unit	62,954	0.199431	\$ 373,375.30

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<u>San Luis Canal - Fresno</u>			
City of Avenal	2,269	0.007188	\$ 13,457.26
City of Coalinga	5,806	0.018393	\$ 34,434.94
City of Huron	1,193	0.003779	\$ 7,075.59
State of CA	12	0.000038	\$ 71.17
Westlands WD	3,581	0.011344	\$ 21,238.63
Total SLC - Fresno	12,861	0.040742	\$ 76,277.60
<u>San Luis Canal - Tracy</u>			
Pacheco WD - SLC	14	0.000044	\$ 83.03
Panoche WD - SLC	41	0.000130	\$ 243.17
San Luis WD - SLC	455	0.001441	\$ 2,698.57
Total SLC - Tracy	510	0.001616	\$ 3,024.77
<u>Shasta Dam</u>			
Centerville CSD	704	0.002230	\$ 4,175.37
Mountain Gate CSD	400	0.001267	\$ 2,372.37
Shasta CWA	115	0.000364	\$ 682.06
Total Shasta Dam	1,219	0.003862	\$ 7,229.79
<u>Spring Creek Conduit</u>			
City of Redding - SCC	3,565	0.011294	\$ 21,143.74
Shasta CWA - SCC	110	0.000348	\$ 652.40
Shasta CSD	556	0.001761	\$ 3,297.59
Total SC Conduit	4,231	0.013403	\$ 25,093.73
<u>Tehama-Colusa Canal</u>			
Colusa County WD	151	0.000478	\$ 895.57
Kanawha WD	3	0.000010	\$ 17.79
Total TC Canal	154	0.000488	\$ 913.36
<u>Toyon Pipeline</u>			
City of Redding - TP	27	0.000086	\$ 160.13
City of Shasta Lake	1,773	0.005617	\$ 10,515.53
US Forest Service - TP	10	0.000032	\$ 59.31
Total Toyon Pipeline	1,810	0.005734	\$ 10,734.97
GRAND TOTAL	315,668	1.000000	\$ 1,872,202.47