



CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION PROJECTED DELIVERIES BY CONTRACTOR
AND O&M COSTS PER ACRE-FOOT BY COST COMPONENT
2022 IRRIGATION WATER RATES

A	B	C	D	E	F	G	H	I
	2022 Projected Deliveries							
	Conveyance Pumping							
Facility/Contractor	Water Marketing	Storage	Conveyance	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP	San Luis Drain
Ref	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>
Black Butte D & R								
4-E WD	3	3						
Stony Creek WD	187	187						
Total Black Butte D & R	190	190						
Buchanan Unit								
Chowchilla WD - BU	24,000	24,000						
Clear Creek Unit								
Clear Creek CSD	1,023	1,023	1,023					
Colusa Basin Drain								
Colusa Drain MWC	10,000	10,000						
Corning Canal								
Corning WD	5,458	5,458	5,458	5,458				
Proberta WD	205	205	205	205				
Thomes Creek WD	348	348	348	348				
Total Corning Canal	6,011	6,011	6,011	6,011				
Cow Creek Unit								
Bella Vista WD	2,845	2,845	2,845					
Cross Valley Canal								
County of Fresno	321	321						
County of Tulare	401	401						
Hills Valley ID	239	239						
Kern-Tulare WD	5,696	5,696						
Lower Tule River ID - CVC	3,862	3,862						
Pixley ID	3,862	3,862						
Tri-Valley WD	124	124						
Total Cross Valley Canal	14,505	14,505						

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Ref	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>
<u>Delta-Mendota Canal</u>								
Banta-Carbona ID	5,863	5,863	5,863		5,863			
Byron Bethany ID	2,975	2,975	2,975		2,975			
Del Puerto WD	35,395	35,395	35,395		35,395			
Eagle Field WD	1,491	1,491	1,491		1,491			
Mercy Springs WD	1,035	1,035	1,035		1,035			
Oro Loma WD	31	31	31		31			
Pacheco WD - DMC	143	143	143		143			
Panoche WD - DMC	6,496	6,496	6,496		6,496			
Patterson WD	5,459	5,459	5,459		5,459			
San Luis WD - DMC	5,154	5,154	5,154		5,154			
West Side ID	314	314	314		314			
West Stanislaus ID	9,750	9,750	9,750		9,750			
Total Delta-Mendota Canal	74,106	74,106	74,106		74,106			
<u>Delta-Mendota Pool</u>								
Coelho Trust	609	609	609		609			
Fresno Slough WD	1,286	1,286	1,286		1,286			
James ID	11,592	11,592	11,592		11,592			
Laguna WD	166	166	166		166			
Recl Dist #1606	50	50	50		50			
Tranquillity ID	3,314	3,314	3,314		3,314			
Tranquillity PUD	10	10	10		10			
Westlands WD - DMP	3,571	3,571	3,571		3,571			
Total Delta-Mendota Pool	20,598	20,598	20,598		20,598			
<u>Friant Dam - Class 2</u>								
Gravelly Ford WD	2,000							
<u>Friant-Kern Canal - Class 1</u>								
Arvin-Edison WSD	23,185	23,185	23,185					
Delano-Earlimart ID	70,104	70,104	70,104					
Exeter ID	6,832	6,832	6,832					
Garfield WD	1,652	1,652	1,652					
Hills Valley ID	827	827	827					
International WD	608	608	608					

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Ref	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>
Ivanhoe ID	3,689	3,689	3,689					
Kaweah Delta WCD	656	656	656					
Lewis Creek WD	615	615	615					
Lindmore ID	20,028	20,028	20,028					
Lindsay-Strathmore ID	16,039	16,039	16,039					
Lower Tule River ID - FKC	38,356	38,356	38,356					
Orange Cove ID	25,603	25,603	25,603					
Porterville ID	9,444	9,444	9,444					
Saucelito ID	13,100	13,100	13,100					
Shafter-Wasco ID	30,389	30,389	30,389					
So San Joaquin MUD	57,680	57,680	57,680					
Stone Corral ID	6,178	6,178	6,178					
Tea Pot Dome WD	4,145	4,145	4,145					
Terra Bella ID	15,965	15,965	15,965					
Tri-Valley ID	57	57	57					
Tulare ID	19,535	19,535	19,535					
Total Friant-Kern Canal - Class 1	364,687	364,687	364,687					
<u>Friant-Kern Canal - Class 2</u>								
Arvin-Edison WSD	36,508		36,508					
Delano-Earlimart ID	19,388		19,388					
Exeter ID	3,700		3,700					
Fresno ID	2,804		2,804					
Ivanhoe ID	155		155					
Kaweah Delta WCD	2,290		2,290					
Kern-Tulare WD	2,117		2,117					
Lindmore ID	6,267		6,267					
Lower Tule River ID - FKC	50,475		50,475					
Porterville ID	6,762		6,762					
Saucelito ID	5,841		5,841					
Shafter-Wasco ID	12,037		12,037					
So San Joaquin MUD	13,658		13,658					
Tulare ID	14,440		14,440					
Total Friant-Kern Canal - Class 2	176,442		176,442					

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	Conveyance Pumping							
Facility/Contractor	Water Marketing	Storage	Conveyance	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP	San Luis Drain
Ref	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>
Hidden Unit								
Madera ID - HU	24,000	24,000						
Madera Canal - Class 1								
Chowchilla WD - MC	34,651	34,651	34,651					
Madera ID - MC	54,850	54,850	54,850					
Total Madera Canal - Class 1	89,501	89,501	89,501					
Madera Canal - Class 2								
Chowchilla WD - MC	17,880		17,880					
Madera ID - MC	13,624		13,624					
Total Madera Canal - Class 2	31,504		31,504					
New Melones D & R								
Central San Joaquin WCD	16,275	16,275						
Stockton-East WD	4,738	4,738						
Total New Melones D&R	21,013	21,013						
Sacramento River - Shasta								
Anderson-Cottonwood ID	2,346	2,346						
Daniell, H & B	1	1						
Driscoll Strawberry	70	70						
Gjermann, H	3	3						
Leviathan Inc	235	235						
Redding Rancheria	19	19						
Total Sacramento River - Shasta	2,674	2,674						
Sacramento River - Willows								
Anderson, A/et al	6	6						
Anderson, R & J	33	33						
Andreotti, A/et al	927	927						
* B & D Family Partnership	22	22						
Baber, J/et al	2,258	2,258						
Butler, Diane	227	227						
Butte Creek Farms Inc	309	309						

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Ref	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>
Byrd, A & Osborne, J.	122	122						
Cachil Dehe Band of Wintun	93	93						
Canal Farms	259	259						
Carter MWC	476	476						
Charter, Mary	114	114						
Churkin, M Jr & C	39	39						
Conaway Consv Grp	425	425						
County of Sacramento	33	33						
Cummings, W	88	88						
Driver, Gary/et al	3	3						
Driver, J & C Trustees	50	50						
Driver, Gregory	2	2						
Driver, W/et al	15	15						
Dyer, J & Wing, J	164	164						
Eastside MWC	385	385						
Ehrke, A & B	118	118						
Empire Group, LLC	2	2						
Feather WD	2,676	2,676						
Fedora, S/Taylor, W	3	3						
Gillaspy, W	65	65						
Giovannetti, B & M	39	39						
Giusti, R & S	374	374						
Glenn-Colusa ID	68,344	68,344						
Green Valley Corp	115	115						
Griffin, J/Prater	651	651						
Hale, J/Marks, A	4	4						
Hatfield, R & B	12	12						
* Heidrick & McGinnis Properties	29	29						
Heidrick, M	35	35						
Howald Farms Inc	837	837						
Jaeger, W & P	69	69						
Jansen, P & S	37	37						
Kary, C	75	75						
King, Ben	1	1						
King, L	2	2						
KLSY, LLC	58	58						
Knights Landing Investors	456	456						

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Facility/Contractor	Water Marketing	Storage	Conveyance	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP	San Luis Drain
Ref	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>
* Knights Landing Properties	19	19						
* Lauppe, Joan Johnson, & Warren Lauppe	1	1						
Lauppe, B ET UX	82	82						
Lauppe, B & K	89	89						
Leonard, James	4	4						
Lockett, W & J	41	41						
Lomo CS & Micheli, J	441	441						
Lonon, M	398	398						
M C M Properties	424	424						
Maxwell ID	3,855	3,855						
McClatchy Partners	21	21						
Meridian Farms WC	7,076	7,076						
Micke, D & N	3	3						
Morehead, J/et ux	60	60						
Munson, J & D	22	22						
Natomas Basin Conserv	79	79						
Natomas Central MWC	17,355	17,355						
Nelson, T & H	91	91						
O'Brien, J & F	177	177						
Odysseus Farms	264	264						
Oji Brothers Farm Inc	1,224	1,224						
Oji, M/et al	674	674						
Pacific Realty Inc	906	906						
Pelger MWC	1,458	1,458						
Pelger Road 1700, LLC	1,405	1,405						
Penner, R & L	3	3						
Pleasant Grv-Vrna MWC	2,125	2,125						
Princeton-Codora-Glenn ID	10,341	10,341						
Provident ID	2,995	2,995						
Quad-H-Ranches Inc	175	175						
Recl Dist # 108	21,608	21,608						
Recl Dist #1000	18	18						
Recl Dist #1004	9,037	9,037						
Reische, E	8	8						
Reische, L	29	29						
Richter, H Jr/et al	574	574						

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Facility/Contractor	Water Marketing	Storage	Conveyance	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP	San Luis Drain
Ref	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>
River Garden Farms Co	339	339						
Roberts Ditch Irr Co	225	225						
Rubio, E & E	3	3						
Saeed, F	319	319						
Seaver, C	39	39						
Sutter MWC	34,335	34,335						
Swenson Farms	274	274						
Sycamore Mutual Water Company	7,395	7,395						
T & P Farms	93	93						
Tarke, S	605	605						
Tisdale Irr & Drain Co	1,418	1,418						
Van Ruiten Brothers 1415L	93	93						
Van Ruiten Brothers 520XL	95	95						
Van Ruiten Brothers 0880S	285	285						
Van Ruiten Brothers 880XR	156	156						
Wallace, J & J	11	11						
Wallace, K Trust	156	156						
Wisler, J	4	4						
Yockey, W	2	2						
Young, R/et al	4	4						
	208,986	208,986						
San Felipe Unit								
San Benito County WD	7,494	7,494	7,494		7,494	7,494		
Santa Clara Valley WD	12,273	12,273	12,273		12,273	12,273		
Total San Felipe Unit	19,767	19,767	19,767		19,767	19,767		
San Luis Canal--Fresno								
Westlands WD--SLC	395,559	395,559	395,559		395,559	395,559	395,559	395,559
Westlands WD--SLC (DD#2)	964	964	964		964	964	964	964
Total San Felipe Unit	396,523	396,523	396,523		396,523	396,523	396,523	395,559
San Luis Canal--Tracy								
Pacheco WD--SLC	3,138	3,138	3,138		3,138	3,138	3,138	
Panoche WD--SLC	18,586	18,586	18,586		18,586	18,586	18,586	
San Luis WD--SLC	28,144	28,144	28,144		28,144	28,144	26,174	
Total San Luis Canal - Tracy	49,868	49,868	49,868		49,868	49,868	47,898	

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<u>Tehama-Colusa Canal</u>								
4-M WD	1,489	1,489	1,489					
Colusa County WD	24,421	24,421	24,421					
Cortina WD	731	731	731					
Davis WD--TCC	2,557	2,557	2,557					
Dunnigan WD	6,424	6,424	6,424					
Glenn Valley WD	875	875	875					
Glide WD	4,417	4,417	4,417					
Holthouse WD	212	212	212					
Kanawha WD	21,122	21,122	21,122					
Kirkwood WD	300	300	300					
La Grande WD	2,807	2,807	2,807					
Myers-Marsh MWC	19	19	19					
Orland-Artois WD	16,780	16,780	16,780					
Westside WD	29,768	29,768	29,768					
Total Tehama-Colusa Canal	111,922	111,922	111,922					
				514,535				
<u>Delta-Mendota Exchange Water</u>								
Grand Total A/F	1,652,165	1,442,219	1,344,797	6,011	1,075,398	466,158	444,421	395,559
Projected 2022 O&M Costs (Sch A-9)	\$ 27,545,807	\$ 15,927,697	\$ 1,727,376	\$ 185,319	\$ 11,097,804	\$ 1,786,745	\$ 3,809,875	
Projected 2022 Non-Recurring O&M Costs (Sch A-9)	\$ -	\$ 4,650,471	\$ 976,801	\$ -	\$ -	\$ -	\$ 2,410,551	
LESS: O&M Costs ^{3/}	\$ -	\$ -	\$ (2,704,177)	\$ (185,319)	\$ (11,097,804)	\$ (1,786,745)	\$ (6,220,426)	
Projected 2022 O&M Costs for Ratesetting Purposes	\$ 27,545,807	\$ 20,578,168	\$ -	\$ -	\$ -	\$ -	\$ -	
Cost Per A/F	\$16.67		\$ -	\$ -	\$ -	\$ -	\$ -	
Friant Division Cost Per A/F ^{4/}	\$13.67							
San Felipe Unit Cost Per A/F (Sch A-9)		\$12.80						
All Other Contractors Cost Per A/F (Sch A-9)		\$14.29						

* To be determined (could include a reduction)

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Footnotes:

- 1/ Cross Valley Canal contract water can be pumped and delivered through the State and/or Federal side of joint-use facilities. For the WY 2022 water rate, these contractors will not be allocated Conveyance & Conveyance Pumping O&M costs due to the variability of deliveries.
If special circumstances arise that water is pumped through Federal facilities, a "Special Rate" will be developed for additional service components.
- 2/ As per letter signed 10/21/19, and Public Law 111-11; Title X, Water Marketing for the Friant Division is being reduced by \$3.00.
- 3/ Billing to be determined.

* Contractor Name Changes - See Schedule A-13, Page 36