



IRR 2022 Sch A-7 F.Z24.XLSM  
09/21/2021

CENTRAL VALLEY PROJECT  
SCHEDULE OF IRRIGATION HISTORICAL AND PROJECTED DELIVERIES  
BY CONSTRUCTION COST COMPONENT AND CONTRACTOR 1981 THROUGH 2030  
2022 IRRIGATION WATER RATES

A	B	C	D	E	F	G	H	I	J	K	
		Historical and Projected Deliveries									
		Conveyance Pumping									
Facility/Contractor	Historical & Projected Deliveries 1981-2030 <Sch A-13>	Storage <Sch A-13>	Conveyance <Sch A-13>	Corning PP <Sch A-13>	Jones PP <Sch A-13>	DMC Intertie '2014-2063 <Sch A-13>	O'Neill PG <Sch A-13>	Dos Amigos PP <Sch A-13>	Direct Pumping <Sch A-13>	San Luis Drain <Sch A-13>	
Ref											
<b>Black Butte</b>											
4-E WD	1,243	1,243									
Stony Creek WD	32,583	32,583									
Total Black Butte	33,826	33,826									
<b>Buchanan Unit</b>											
Chowchilla WD - BU	1,200,000	1,200,000									
<b>Clear Creek Unit</b>											
Clear Creek CSD	232,826	232,826	232,826								
<b>Colusa Basin Drain</b>											
Colusa Drain MWC	327,358	327,358									
<b>Corning Canal</b>											
Corning WD	591,371	591,371	591,371	591,371					591,371		
Proberta WD	119,177	119,177	119,177	119,177					119,177		
Thomes Creek WD	152,517	152,517	152,517	152,517					-		
Total Corning Canal	863,065	863,065	863,065	863,065					710,548		
<b>Cow Creek Unit</b>											
Bella Vista WD	401,240	401,240	401,240						401,240		
<b>Cross Valley Canal</b>											
County of Fresno	52,516	52,516						52,516	52,516		
County of Tulare	78,916	78,916						78,916	78,916		
Hills Valley ID	54,739	54,739						54,739	54,739		
Kern-Tulare WD	1,001,083	1,001,083						1,001,083	1,001,083		
Lower Tule River ID	615,657	615,657						615,657	615,657		
Pixley ID	621,916	621,916						621,916	621,916		
Tri-Valley WD	20,098	20,098						20,098	20,098		
Total Cross Valley Canal	2,444,925	2,444,925						2,444,925	2,444,925		

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		Historical and Projected Deliveries									
		Conveyance Pumping									
Facility/Contractor	Historical & Projected Deliveries 1981-2030 <Sch A-13>	Storage <Sch A-13>	Conveyance <Sch A-13>	Corning PP <Sch A-13>	Jones PP <Sch A-13>	DMC Intertie '2014-2063 <Sch A-13>	O'Neill PG <Sch A-13>	Dos Amigos PP <Sch A-13>	Direct Pumping <Sch A-13>	San Luis Drain <Sch A-13>	
Ref											
<b><u>Delta-Mendota Canal</u></b>											
Banta-Carbona ID	465,556	465,556	465,556		465,556	293,157					
Byron Bethany ID	469,961	469,961	469,961		469,961	148,736					
Del Puerto WD	3,668,010	3,668,010	3,668,010		3,668,010	1,769,750					
Eagle Field WD	131,570	131,570	131,570		131,570	74,571					
Mercy Springs WD	73,381	73,381	73,381		73,381	51,729					
Oro Loma WD	13,939	13,939	13,939		13,939	1,571					
Pacheco WD--DMC	43,382	43,382	43,382		43,382	6,143					
Panoche WD--DMC	678,515	678,515	678,515		678,515	324,807					
Patterson WD	438,923	438,923	438,923		438,923	272,957					
San Luis WD--DMC	721,497	721,497	721,497		721,497	257,707					
West Side ID	61,938	61,938	61,938		61,938	15,700					
West Stanislaus ID	1,274,914	1,274,914	1,274,914		1,274,914	487,479					
Total Delta-Mendota Canal	8,041,587	8,041,587	8,041,587		8,041,587	3,704,307					
<b><u>Delta-Mendota Pool</u></b>											
Coelho Trust	91,221	91,221	91,221		91,221	30,471					
Fresno Slough WD	110,154	110,154	110,154		110,154	64,286					
James ID	996,257	996,257	996,257		996,257	579,600					
Laguna WD	21,219	21,219	21,219		21,219	8,286					
Recl. Dist #1606	5,143	5,143	5,143		5,143	2,507					
Tranquillity ID	345,585	345,585	345,585		345,585	165,686					
Tranquillity PUD	1,566	1,566	1,566		1,566	445					
Westlands WD--DMP	338,248	338,248	338,248		338,248	153,675					
Total Delta-Mendota Pool	1,909,394	1,909,394	1,909,394		1,909,394	1,004,956					
<b><u>Friant Dam - Class 2</u></b>											
Gravelly Ford WD	224,473										
<b><u>Friant-Kern Canal - Class 1 <sup>1/</sup></u></b>											
Arvin-Edison WSD	1,788,178	1,788,178	1,788,178								
Delano-Earlimart ID	4,539,740	4,539,740	4,539,740								
Exeter ID	456,748	456,748	456,748								
Garfield WD	135,744	135,744	135,744								
Hills Valley ID	14,061	14,061	14,061								
International WD	47,636	47,636	47,636								

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		Historical and Projected Deliveries									
		Conveyance Pumping									
Facility/Contractor	Historical & Projected Deliveries	Storage	Conveyance	Corning PP	Jones PP	DMC Intertie '2014-2063	O'Neill PG	Dos Amigos PP	Direct Pumping	San Luis Drain	
Ref	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	
Ivanhoe ID	266,486	266,486	266,486								
Kaweah Delta WCD	15,151	15,151	15,151								
Lewis Creek WD	43,857	43,857	43,857								
Lindmore ID	1,365,139	1,365,139	1,365,139								
Lindsay-Strathmore ID	1,141,111	1,141,111	1,141,111								
Lower Tule River ID - FKC	2,562,764	2,562,764	2,562,764								
Orange Cove ID	1,618,847	1,618,847	1,618,847								
Porterville ID	646,118	646,118	646,118								
Saucelito ID	901,020	901,020	901,020								
Shafter-Wasco ID	2,048,855	2,048,855	2,048,855								
So San Joaquin MUD	4,008,700	4,008,700	4,008,700								
Stone Corral ID	408,570	408,570	408,570								
Tea Pot Dome WD	296,305	296,305	296,305								
Terra Bella ID	1,149,933	1,149,933	1,149,933								
Tri-Valley ID	1,974	1,974	1,974								
Tulare ID	1,309,988	1,309,988	1,309,988								
Total Friant Kern Canal - Class 1	3/ 24,766,926	24,766,926	24,766,926								
<b><u>Friant-Kern Canal - Class 2</u></b>											
Arvin-Edison WSD	3,942,078		3,942,078								
Delano-Earlimart ID	1,202,469		1,202,469								
Exeter ID	221,930		221,930								
Fresno ID	665,362		665,362								
Ivanhoe ID	9,062		9,062								
Kaweah Delta WCD	53,723		53,723								
Kern-Tulare WD	35,989		35,989								
Lindmore ID	330,582		330,582								
Lower Tule River ID - FKC	3,439,796		3,439,796								
Porterville ID	411,323		411,323								
Saucelito ID	459,536		459,536								
Shafter-Wasco ID	629,716		629,716								
So San Joaquin MUD	725,052		725,052								
Tulare ID	1,741,611		1,741,611								
Total Friant Kern Canal - Class 2	13,868,229		13,868,229								
<b><u>Hidden Unit</u></b>											
Madera ID - HU	1,200,000	1,200,000									

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		Historical and Projected Deliveries									
		Conveyance Pumping									
Facility/Contractor	Historical & Projected Deliveries 1981-2030 <Sch A-13>	Storage <Sch A-13>	Conveyance <Sch A-13>	Corning PP <Sch A-13>	Jones PP <Sch A-13>	DMC Intertie '2014-2063 <Sch A-13>	O'Neill PG <Sch A-13>	Dos Amigos PP <Sch A-13>	Direct Pumping <Sch A-13>	San Luis Drain <Sch A-13>	
Ref											
<b><u>Madera Canal - Class 1</u></b> <sup>1/</sup>											
Chowchilla WD - MC	2,291,690	2,291,690		2,291,690							
Madera ID - MC	3,513,826	3,513,826		3,513,826							
Total Madera Canal - Class 1	5,805,516	5,805,516		5,805,516							
<b><u>Madera Canal - Class 2</u></b>											
Chowchilla WD - MC	1,904,444			1,904,444							
Madera ID - MC	1,986,849			1,986,849							
Total Madera Canal - Class 2	3,891,293			3,891,293							
<b><u>New Melones D &amp; R</u></b>											
Central San Joaquin WCD	773,336	773,336									
Stockton East WD	162,697	162,697									
Total New Melones D&R	936,033	936,033									
<b><u>Sacramento River - Shasta</u></b>											
Anderson-Cottonwood ID	290,686	290,686									
Daniell, H & B	124	124									
Driscoll Strawberry	6,024	6,024									
Gjermann, H	181	181									
Leviathan Inc.	13,147	13,147									
Redding Rancheria	1,116	1,116									
Total Sacramento River - Shasta	311,278	311,278									
<b><u>Sacramento River - Willows</u></b>											
Anderson, A/et al	278	278									
Anderson, R & J	3,717	3,717									
Andreotti, A/et al	62,910	62,910									
* B & D Family Partnership	939	939									
Baber, J/et al	116,803	116,803									
Butler, Diane	11,311	11,311									
Butte Creek Farms Inc	14,742	14,742									
Byrd, A & Osborne, J.	8,040	8,040									
Cachil Dehe Band of Wintun	4,533	4,533									
Canal Farms	12,953	12,953									
Carter MWC	28,334	28,334									
Charter, Mary	4,776	4,776									

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		Conveyance Pumping									
Facility/Contractor	Historical & Projected Deliveries 1981-2030 <Sch A-13>	Storage <Sch A-13>	Conveyance <Sch A-13>	Corning PP <Sch A-13>	Jones PP <Sch A-13>	DMC Intertie '2014-2063 <Sch A-13>	O'Neill PG <Sch A-13>	Dos Amigos PP <Sch A-13>	Direct Pumping <Sch A-13>	San Luis Drain <Sch A-13>	
Ref											
Churkin, M Jr & C	1,596	1,596									
Conaway Consv Grp	28,487	28,487									
County of Sacramento	3,456	3,456									
Cummings, W	4,230	4,230									
Driver, Gary/et al	283	283									
Driver, J & C Trustees	2,341	2,341									
Driver, Gregory	148	148									
Driver, W/et al	1,106	1,106									
Dyer, J & Wing, J	6,130	6,130									
Eastside MWC	24,940	24,940									
Ehrke, A & B	6,033	6,033									
Empire Group, LLC	1,078	1,078									
Feather WD	411,092	411,092									
Fedora, S/Taylor, W	476	476									
Gillaspy, W	3,008	3,008									
Giovannetti, B & M	2,170	2,170									
Giusti, R & S	28,457	28,457									
Glenn-Colusa ID	4,421,138	4,421,138									
Green Valley Corp	8,152	8,152									
Griffin, J/Prater	45,203	45,203									
Hale, J/Marks, A	935	935									
Hatfield, R & B	645	645									
* Heidrick & McGinnis Properties	726	726									
Heidrick, M	2,386	2,386									
Howald Farms Inc	55,729	55,729									
Jaeger, W & P	6,350	6,350									
Jansen, P & S	1,563	1,563									
Kary, C	10,493	10,493									
King, Ben	130	130									
King, L	330	330									
KLSY, LLC	1,657	1,657									
Knights Landing Investors	36,882	36,882									
* Knights Landing Properties	940	940									
* Lauppe Alan, Johnson J, & Lauppe W	129	129									
Lauppe, B ET UX	3,892	3,892									

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		Historical and Projected Deliveries									
		Conveyance Pumping									
Facility/Contractor	Historical & Projected Deliveries 1981-2030 <Sch A-13>	Storage <Sch A-13>	Conveyance <Sch A-13>	Corning PP <Sch A-13>	Jones PP <Sch A-13>	DMC Intertie '2014-2063 <Sch A-13>	O'Neill PG <Sch A-13>	Dos Amigos PP <Sch A-13>	Direct Pumping <Sch A-13>	San Luis Drain <Sch A-13>	
Ref											
Lauppe, B & K	3,705	3,705									
Leonard, James	661	661									
Lockett, W & J	1,950	1,950									
Lomo CS & Micheli, J	29,210	29,210									
Lonon, M	16,303	16,303									
M C M Properties	25,443	25,443									
Maxwell ID	256,956	256,956									
McClatchy Partners	1,216	1,216									
Meridian Farms WC	485,475	485,475									
Micke, D & N	156	156									
Morehead, J/et ux	2,000	2,000									
Munson, J & D	1,208	1,208									
Natomas Basin Conserv	6,731	6,731									
Natomas Central MWC	998,427	998,427									
Nelson, T & H	3,864	3,864									
O'Brien, J & F	11,652	11,652									
Odysseus Farms	18,021	18,021									
Oji Brothers Farm Inc	78,379	78,379									
Oji, M/et al	51,920	51,920									
Pacific Realty Inc	46,291	46,291									
Pelger MWC	77,354	77,354									
Pelger Road 1700, LLC	87,656	87,656									
Penner, R & L	296	296									
Pleasant Grv-Vrna MWC	113,507	113,507									
Princeton-Codora-Glenn ID	645,471	645,471									
Provident ID	204,034	204,034									
Quad-H-Ranches Inc	12,737	12,737									
Recl Dist # 108	1,356,832	1,356,832									
Recl Dist #1000	1,300	1,300									
Recl Dist #1004	608,139	608,139									
Reische, E	976	976									
Reische, L	4,888	4,888									
Richter, H Jr/et al	36,232	36,232									
River Garden Farms Co	20,268	20,268									
Roberts Ditch Irr Co	13,575	13,575									
Rubio, E & E	171	171									
Saeed, F	27,612	27,612									
Seaver, C	1,293	1,293									

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		Conveyance Pumping									
Facility/Contractor	Historical & Projected Deliveries	Storage	Conveyance	Corning PP	Jones PP	DMC Intertie '2014-2063	O'Neill PG	Dos Amigos PP	Direct Pumping	San Luis Drain	
Ref	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	
Sutter MWC	3,135,543	3,135,543									
Swenson Farms	10,612	10,612									
Sycamore Mutual Water Company	427,394	427,394									
T & P Farms	10,377	10,377									
Tarke, S	40,067	40,067									
Tisdale Irr & Drain Co	87,177	87,177									
Van Ruiten Brothers 1415L	7,151	7,151									
Van Ruiten Brothers 520XL	2,697	2,697									
Van Ruiten Brothers 0880S	20,984	20,984									
Van Ruiten Brothers 0880XR	9,155	9,155									
Wallace, J & J	3,059	3,059									
Wallace, K Trust	9,617	9,617									
Wisler, J	373	373									
Yockey, W	93	93									
Young, R/et al	230	230									
Total Sacramento River - Willows	14,408,084	14,408,084									
<b>San Felipe Unit</b>											
San Benito County WD	599,150	599,150	599,150		599,150	374,679	599,150		599,150		
Santa Clara Valley WD	641,093	641,093	641,093		641,093	613,650	641,093		641,093		
Total San Felipe Unit	1,240,243	1,240,243	1,240,243		1,240,243	988,329	1,240,243		1,240,243		
<b>San Luis Canal--Fresno</b>											
Westlands WD--SLC	34,499,851	34,499,851	34,499,851		34,499,851	19,777,964	34,499,851	34,499,851	34,499,851	34,499,851	
Westlands WD--SLC (DD#2)	24,547	24,547	24,547		24,547	48,200	24,547	24,547	24,547		
Total San Luis Canal - Fresno	34,524,398	34,524,398	34,524,398		34,524,398	19,826,164	34,524,398	34,524,398	34,524,398	34,499,851	
<b>San Luis Canal--Tracy</b>											
Pacheco WD--SLC	249,179	249,179	249,179		249,179	156,900	249,179	249,179			
Panoche WD--SLC	1,928,656	1,928,656	1,928,656		1,928,656	929,300	1,928,656	1,928,656	1,928,656	1,928,656	
San Luis WD--SLC <sup>2/</sup>	2,693,756	2,693,756	2,693,756		2,693,756	1,407,221	2,693,756	2,505,180	2,693,756	2,693,756	
Total San Luis Canal - Tracy	4,871,591	4,871,591	4,871,591		4,871,591	2,493,421	4,871,591	4,683,015	4,622,412	4,622,412	
<b>Tehama-Colusa Canal</b>											
4-M WD	96,485	96,485	96,485								
Colusa County WD	1,697,900	1,697,900	1,697,900						1,697,900		
Cortina WD	46,690	46,690	46,690						46,690		
Davis WD--TCC	133,748	133,748	133,748						133,748		
Dunnigan WD	481,697	481,697	481,697						481,697		
Glenn Valley WD	43,639	43,639	43,639								

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Ref											
Glide WD	370,350	370,350	370,350								
Holthouse WD	50,592	50,592	50,592								
Kanawha WD	1,406,760	1,406,760	1,406,760						1,406,760		
Kirkwood WD	24,195	24,195	24,195								
La Grande WD	211,529	211,529	211,529								
Myers-Marsh MWC	6,837	6,837	6,837								
Orland-Artois WD	1,764,782	1,764,782	1,764,782						1,764,782		
Westside WD	1,778,814	1,778,814	1,778,814						1,778,814		
Total Tehama-Colusa Canal	8,114,018	8,114,018	8,114,018						7,310,391		
<b>Delta-Mendota Exchange Water</b>	29,186,170				29,186,170						
Subtotal	158,802,472	111,632,308	108,530,325	863,065	79,773,383	28,017,178	40,636,232	41,652,338	51,254,157	39,122,263	
<b>Assignments of Historical Costs</b>											
Banta-Carbona ID to City of Tracy (M&I)	102,857	102,857	102,857		102,857						
Broadview WD to Westlands WD - SLC	503,647	503,647	503,647		503,647						
Centinella WD to Westlands WD - SLC	44,302	44,302	44,302		44,302						
Exeter ID to Tri-Valley ID Class 1 <sup>1/</sup>	12,274	12,274	12,274		-						
Ivanhoe ID to Kaweah Delta WCD - Class 1 <sup>1/</sup>	33,275	33,275	33,275		-						
Ivanhoe ID to Kaweah Delta WCD - Class 2	67,594	-	67,594		-						
Lewis Creek WD to Hills Valley ID Class 1 <sup>1/</sup>	6,957	6,957	6,957		-						
Porterville ID to Hills Valley ID Class 1 <sup>1/</sup>	32,371	32,371	32,371		-						
So San Joaquin MUD to Kern-Tulare WD Class 2	54,764	-	54,764		-						
Tea Pot Dome WD to Saucelito ID Class 1 <sup>1/</sup>	9,410	9,410	9,410		-						
Mercy Springs WD to Westlands WD - SLC	64,794	64,794	64,794		64,794						
Mercy Springs WD to Westlands WD - SLC DD#2	67,533	67,533	67,533		67,533						
Oro Loma WD to Westlands WD - SLC	87,220	87,220	87,220		87,220						
Mercy Springs WD to Santa Clara Valley WD	21,598	21,598	21,598		21,598						
West Side ID to City of Tracy (M&I)	44,885	44,885	44,885		44,885						
West Side ID to City of Tracy (M&I)	56,600	56,600	56,600		56,600						
Widren WD to Westlands WD - SLC	53,050	53,050	53,050		53,050						
Total Assignments of Historical Costs	1,263,131	1,140,774	1,263,131		1,046,486						
Grand Total <sup>3/</sup>	160,065,604	112,773,081	109,793,456	863,065	80,819,869	28,017,178	40,636,232	41,652,338	51,254,157	39,122,263	



CENTRAL VALLEY PROJECT  
SCHEDULE OF IRRIGATION HISTORICAL AND PROJECTED DELIVERIES  
BY CONSTRUCTION COST COMPONENT AND CONTRACTOR 1981 THROUGH 2030  
2022 IRRIGATION WATER RATES

**FOOTNOTES**

- 1/ These contractors are responsible for that portion of the Jones Pumping Plant costs applicable to pumping the Delta-Mendota Exchange Water.
- 2/ San Luis WD's projected deliveries for Dos Amigos PP is reduced as a significant amount of water is not pumped through the pumping plant.
- 3/ Sch. A-7 difference vs. Sch. A-13 total is due to Fresno ID (Class1) historical deliveries not being allocated. The contractor is no longer a Class 1 Contractor.

Total with Exchange Water per Sch. A-7	160,065,604	
Total with Exchange Water per Sch. A-13	160,229,038	
Variance - Fresno ID Class 1, Sch. A-13 page 8	<u>(163,434)</u>	Difference is "Fresno ID Class 1"

\* See Schedule A-13 Page 36 for name changes