



CENTRAL VALLEY PROJECT  
SCHEDULE OF IRRIGATION FULL COST WATER RATES BY CONTRACTOR  
UNDER SECTION 205(a)(3) OF THE RRA  
2022 IRRIGATION WATER RATES

| A                                   | B                          | C                       | D              | E   | F  | G  | H                                    | I                             | J                                 | K                                   |
|-------------------------------------|----------------------------|-------------------------|----------------|---|--|--|--------------------------------------|-------------------------------|-----------------------------------|-------------------------------------|
| <b>Total Allocated Construction</b> |                            |                         |                |   |  |  |                                      |                               |                                   |                                     |
| Ref                                 | Main System<br><Sch A-2Ba> | Intertie<br><Sch A-2Bc> | Total<br>(B+C) | Annualized Cost @<br>10.814% <sup>71</sup><br><% Rate: Sch FB-1l> | Projected Deliveries<br>2022<br><Sch A-13> | Construction Component of Rate<br>Per A/F<br>(E/F) | 9D Distribution System<br><Sch FB-2> | O&M Cost Per AF<br><Sch A-2A> | Deficit Cost per AF<br><Sch A-2A> | Full Cost Rate Per AF**<br>SUM(G:J) |
| <b>Black Butte D &amp; R</b>        |                            |                         |                |   |  |  |                                      |                               |                                   |                                     |
| 4-E WD                              | \$ 4,492                   |                         | \$ 4,492       | 489   | 3  | \$ 171.02  |                                      | \$ 30.96                      | \$ 8.77                           | \$ 210.75                           |
| Stony Creek WD                      | \$ 117,785                 |                         | \$ 117,785     | 12,813  | 187  | 6/   |                                      | \$ 30.96                      | \$ 14.81                          | 6/                                  |
| <b>Total Black Butte D&amp;R</b>    | \$ 122,277                 | \$ -                    | \$ 122,277     |   | 190  |  |                                      |                               |                                   |                                     |
| <b>Buchanan Unit</b>                |                            |                         |                |   |  |  |                                      |                               |                                   |                                     |
| Chowchilla WD - BU <sup>71</sup>    | \$ 4,337,885               |                         | \$ 4,337,885   | 471,879   | 24,000                                     |  |                                      | \$ 27.96                      | \$ -                              | \$ 27.96                            |
| <b>Clear Creek Unit</b>             |                            |                         |                |   |  |  |                                      |                               |                                   |                                     |
| Clear Creek CSD                     | \$ 1,642,488               |                         | \$ 1,642,488   | 178,671   | 1,023                                      | 6/   |                                      | \$ 30.96                      | \$ 6.32                           | 6/                                  |
| <b>Colusa Basin Drain</b>           |                            |                         |                |   |  |  |                                      |                               |                                   |                                     |
| Colusa Drain MWC                    | \$ 1,183,368               |                         | \$ 1,183,368   | 128,728   | 10,000                                     | \$ 12.87   |                                      | \$ 30.96                      | \$ -                              | \$ 43.83                            |
| <b>Corning Canal</b>                |                            |                         |                |   |  |  |                                      |                               |                                   |                                     |
| Corning WD                          | \$ 9,342,429               |                         | \$ 9,342,429   | 1,016,278   | 5,458                                      | 5/   | 4/                                   | \$ 41.64                      | \$ -                              | 5/                                  |
| Proberta WD                         | \$ 1,423,295               |                         | \$ 1,423,295   | 154,827   | 205  | 6/   |                                      | \$ 33.49                      | \$ 43.48                          | 6/                                  |
| Thomes Creek WD                     | \$ 1,573,091               |                         | \$ 1,573,091   | 171,122   | 348  | \$ 491.93  |                                      | \$ 30.96                      | \$ 32.07                          | \$ 554.96                           |
| <b>Total Corning Canal</b>          | \$ 12,338,815              | \$ -                    | \$ 12,338,815  |   | 6,011                                      |  |                                      |                               |                                   |                                     |
| <b>Cow Creek Unit</b>               |                            |                         |                |   |  |  |                                      |                               |                                   |                                     |
| Bella Vista WD                      | \$ 4,135,325               |                         | \$ 4,135,325   | 449,845   | 2,845                                      | 5/   |                                      | \$ 64.47                      | \$ 1.05                           | 5/                                  |
| <b>Cross Valley Canal</b>           |                            |                         |                |   |  |  |                                      |                               |                                   |                                     |
| County of Fresno                    | \$ 285,816                 |                         | \$ 285,816     | 31,091  | 321  | \$ 96.73   |                                      | \$ 53.70                      | \$ -                              | \$ 150.42                           |
| County of Tulare                    | \$ 429,493                 |                         | \$ 429,493     | 46,721  | 401  | \$ 116.64  |                                      | \$ 53.70                      | \$ -                              | \$ 170.33                           |
| Hills Valley ID                     | \$ 297,913                 |                         | \$ 297,913     | 32,407  | 239  | \$ 135.60  |                                      | \$ 53.70                      | \$ -                              | \$ 189.29                           |
| Kern-Tulare ID                      | \$ 5,448,326               |                         | \$ 5,448,326   | 592,674   | 5,696                                      | \$ 104.05  |                                      | \$ 53.70                      | \$ -                              | \$ 157.75                           |
| Lower Tule River ID - CVC           | \$ 3,350,671               |                         | \$ 3,350,671   | 364,489   | 3,862                                      | \$ 94.38   |                                      | \$ 53.70                      | \$ -                              | \$ 148.07                           |
| Pixley ID                           | \$ 3,384,735               |                         | \$ 3,384,735   | 368,195   | 3,862                                      | \$ 95.34   |                                      | \$ 53.70                      | \$ -                              | \$ 149.03                           |
| Tri-Valley ID                       | \$ 109,384                 |                         | \$ 109,384     | 11,899  | 124  | \$ 95.63   |                                      | \$ 53.70                      | \$ -                              | \$ 149.32                           |
| <b>Total Cross Valley Canal</b>     | \$ 13,306,339              | \$ -                    | \$ 13,306,339  |   | 14,505                                     |  |                                      |                               |                                   |                                     |

CENTRAL VALLEY PROJECT  
SCHEDULE OF IRRIGATION FULL COST WATER RATES BY CONTRACTOR  
UNDER SECTION 205(a)(3) OF THE RRA  
2022 IRRIGATION WATER RATES

| A                                   | B                          | C                       | D              | E   | F   | G   | H  | I                                | J                                    | K   |
|-------------------------------------|----------------------------|-------------------------|----------------|---|---|---|--|----------------------------------|--------------------------------------|---|
| <b>Total Allocated Construction</b> |                            |                         |                |   |   |   |  |                                  |                                      |   |
| Ref                                 | Main System<br><Sch A-2Ba> | Intertie<br><Sch A-2Bc> | Total<br>(B+C) | Annualized<br>Cost @<br>10.814% <sup>71</sup><br><% Rate: Sch FB-1> | Projected<br>Deliveries<br>2022<br><Sch A-13> | Construction<br>Component of Rate<br>Per A/F<br>(E/F) | 9D<br>Distribution<br>System<br><Sch FB-2> | O&M<br>Cost Per AF<br><Sch A-2A> | Deficit<br>Cost per AF<br><Sch A-2A> | Full Cost<br>Rate<br>Per AF**<br>SUM(G:J) |
| <b>Delta-Mendota Canal</b>          |                            |                         |                |   |   |   |  |                                  |                                      |   |
| Banta-Carbona ID                    | \$ 3,946,556               | \$ 282,073              | \$ 4,228,629   | 459,994   | 5,863   | 5/  |  | \$ 30.96                         | \$ -                                 | 5/  |
| Byron Bethany ID                    | \$ 3,983,901               | \$ 143,112              | \$ 4,127,014   | 448,940   | 2,975   | 5/  |  | \$ 30.96                         | \$ -                                 | 5/  |
| Del Puerto WD                       | \$ 31,094,040              | \$ 1,702,839            | \$ 32,796,878  | 3,567,675   | 35,395  | 5/  |  | \$ 30.96                         | \$ -                                 | 5/  |
| Eagle Field WD                      | \$ 1,115,333               | \$ 71,752               | \$ 1,187,085   | 129,132   | 1,491   | 5/  |  | \$ 30.96                         | \$ -                                 | 5/  |
| Mercy Springs WD                    | \$ 622,057                 | \$ 49,773               | \$ 671,830     | 73,082  | 1,035   | 5/  |  | \$ 30.96                         | \$ -                                 | 5/  |
| Oro Loma WD                         | \$ 118,165                 | \$ 1,512                | \$ 119,677     | 13,019  | 31  | \$ 414.23   |  | \$ 30.96                         | \$ -                                 | \$ 445.19                                 |
| Pacheco WD - DMC                    | \$ 367,749                 | \$ 5,911                | \$ 373,660     | 40,647  | 143   | 5/  |  | \$ 30.96                         | \$ 0.05                              | 5/  |
| Panoche WD - DMC                    | \$ 5,751,834               | \$ 312,527              | \$ 6,064,361   | 659,687   | 6,496   | 5/  |  | \$ 30.96                         | \$ -                                 | 5/  |
| Patterson WD                        | \$ 3,720,792               | \$ 262,637              | \$ 3,983,429   | 433,321   | 5,459   | 5/  |  | \$ 30.96                         | \$ -                                 | 5/  |
| San Luis WD - DMC                   | \$ 6,116,196               | \$ 247,964              | \$ 6,364,160   | 692,299   | 5,154   | 5/  |  | \$ 30.96                         | \$ -                                 | 5/  |
| West Side ID                        | \$ 525,050                 | \$ 15,106               | \$ 540,156     | 58,759  | 314   | 5/  |  | \$ 30.96                         | \$ -                                 | 5/  |
| West Stanislaus ID                  | \$ 10,807,554              | \$ 469,048              | \$ 11,276,602  | 1,226,679   | 9,750   | 5/  |  | \$ 30.96                         | \$ -                                 | 5/  |
| <b>Total Delta-Mendota Canal</b>    | \$ 68,169,228              | \$ 3,564,254            | \$ 71,733,482  |   | 74,106  |   |  |                                  |                                      |   |
| <b>Delta-Mendota Pool</b>           |                            |                         |                |   |   |   |  |                                  |                                      |   |
| Coelho Trust                        | \$ 773,291                 | \$ 29,319               | \$ 802,610     | 87,309  | 609   | \$ 143.26   |  | \$ 30.96                         | \$ -                                 | \$ 174.22                                 |
| Fresno Slough WD                    | \$ 933,786                 | \$ 61,855               | \$ 995,641     | 108,307   | 1,286   | 5/  |  | \$ 30.96                         | \$ -                                 | 5/  |
| James ID                            | \$ 8,445,357               | \$ 557,686              | \$ 9,003,044   | 979,360   | 11,592  | 5/  |  | \$ 30.96                         | \$ -                                 | 5/  |
| Laguna WD                           | \$ 179,877                 | \$ 7,972                | \$ 187,849     | 20,434  | 166   | \$ 123.31   |  | \$ 30.96                         | \$ -                                 | \$ 154.27                                 |
| Recl Dist #1606                     | \$ 43,601                  | \$ 2,412                | \$ 46,014      | 5,005   | 50  | 5/  |  | \$ 30.96                         | \$ -                                 | 5/  |
| Tranquillity ID                     | \$ 2,929,555               | \$ 159,421              | \$ 3,088,977   | 336,022   | 3,314   | 5/  |  | \$ 30.96                         | \$ -                                 | 5/  |
| Tranquillity PUD                    | \$ 13,275                  | \$ 428                  | \$ 13,703      | 1,491   | 10  | 6/  |  | \$ 30.96                         | \$ -                                 | 6/  |
| Westland WD - DMP WD <sup>21</sup>  | \$ 115,247                 | \$ 147,865              | \$ 263,112     | 28,622  | 3,571   | 5/  |  | \$ 30.96                         | \$ -                                 | 5/  |
| <b>Total Delta-Mendota Pool</b>     | \$ 13,433,990              | \$ 966,960              | \$ 14,400,950  |   | 20,598  |   |  |                                  |                                      |   |
| <b>Friant Dam - Class 2</b>         |                            |                         |                |   |   |   |  |                                  |                                      |   |
| Gravelly Ford WD <sup>11</sup>      | \$ 111,951                 |                         | \$ 111,951     | 12,178  | 2,000   |   |  | \$ 13.67                         | \$ -                                 | \$ 13.67                                  |
| <b>Friant-Kern Canal - Class 1</b>  |                            |                         |                |   |   |   |  |                                  |                                      |   |
| Arvin-Edison WSD <sup>11</sup>      | \$ 15,041,281              |                         | \$ 15,041,281  | 1,636,205   | 23,185  |   |  | \$ 27.96                         | \$ -                                 | \$ 27.96                                  |
| Delano-Earlimart ID <sup>11</sup>   | \$ 38,186,090              |                         | \$ 38,186,090  | 4,153,919   | 70,104  |   |  | \$ 27.96                         | \$ -                                 | \$ 27.96                                  |
| Exeter ID <sup>11</sup>             | \$ 3,841,946               |                         | \$ 3,841,946   | 417,931   | 6,832   |   |  | \$ 27.96                         | \$ -                                 | \$ 27.96                                  |
| Garfield WD <sup>11</sup>           | \$ 1,141,811               |                         | \$ 1,141,811   | 124,207   | 1,652   |   |  | \$ 27.96                         | \$ -                                 | \$ 27.96                                  |
| Hills Valley ID <sup>11</sup>       | \$ 449,088                 |                         | \$ 449,088     | 48,852  | 827   |   |  | \$ 27.96                         | \$ -                                 | \$ 27.96                                  |
| International WD                    | \$ 400,692                 |                         | \$ 400,692     | 43,588  | 608   | \$ 71.72  |  | \$ 27.96                         | \$ -                                 | \$ 99.68                                  |
| Ivanhoe ID <sup>11</sup>            | \$ 2,241,550               |                         | \$ 2,241,550   | 243,838   | 3,689   |   |  | \$ 27.96                         | \$ -                                 | \$ 27.96                                  |
| Kaweah Delta WCD <sup>11</sup>      | \$ 407,337                 |                         | \$ 407,337     | 44,310  | 656   |   |  | \$ 27.96                         | \$ -                                 | \$ 27.96                                  |

CENTRAL VALLEY PROJECT  
SCHEDULE OF IRRIGATION FULL COST WATER RATES BY CONTRACTOR  
UNDER SECTION 205(a)(3) OF THE RRA  
2022 IRRIGATION WATER RATES

| A   | B                          | C                       | D                     | E   | F   | G   | H  | I                                | J                                    | K   |
|---|----------------------------|-------------------------|-----------------------|---|---|---|--|----------------------------------|--------------------------------------|---|
| <b>Total Allocated Construction</b>       |                            |                         |                       |   |   |   |  |                                  |                                      |   |
| Ref                                       | Main System<br><Sch A-2Ba> | Intertie<br><Sch A-2Bc> | Total<br>(B+C)        | Annualized<br>Cost @<br>10.814% <sup>71</sup><br><% Rate: Sch FB-1> | Projected<br>Deliveries<br>2022<br><Sch A-13> | Construction<br>Component of Rate<br>Per A/F<br>(E/F) | 9D<br>Distribution<br>System<br><Sch FB-2> | O&M<br>Cost Per AF<br><Sch A-2A> | Deficit<br>Cost per AF<br><Sch A-2A> | Full Cost<br>Rate<br>Per AF**<br>SUM(G:J) |
| Lewis Creek WD <sup>71</sup>              | \$ 368,904                 |                         | \$ 368,904            | 40,130  | 615   |   |  | \$ 27.96                         | \$ -                                 | \$ 27.96                                  |
| Lindmore ID <sup>71</sup>                 | \$ 11,482,890              |                         | \$ 11,482,890         | 1,249,120   | 20,028  |   |  | \$ 27.96                         | \$ -                                 | \$ 27.96                                  |
| Lindsay-Strathmore ID <sup>71</sup>       | \$ 9,598,473               |                         | \$ 9,598,473          | 1,044,131   | 16,039  |   |  | \$ 27.96                         | \$ -                                 | \$ 27.96                                  |
| Lower Tule River ID - FKC <sup>71</sup>   | \$ 21,556,725              |                         | \$ 21,556,725         | 2,344,961   | 38,356  |   |  | \$ 27.96                         | \$ -                                 | \$ 27.96                                  |
| Orange Cove ID <sup>71</sup>              | \$ 13,616,953              |                         | \$ 13,616,953         | 1,481,265   | 25,603  |   |  | \$ 27.96                         | \$ -                                 | \$ 27.96                                  |
| Porterville ID <sup>71</sup>              | \$ 5,434,830               |                         | \$ 5,434,830          | 591,206   | 9,444   |   |  | \$ 27.96                         | \$ -                                 | \$ 27.96                                  |
| Saucelito ID <sup>71</sup>                | \$ 7,658,098               |                         | \$ 7,658,098          | 833,055   | 13,100  |   |  | \$ 27.96                         | \$ -                                 | \$ 27.96                                  |
| Shafter-Wasco ID <sup>71</sup>            | \$ 17,233,970              |                         | \$ 17,233,970         | 1,874,728   | 30,389  |   |  | \$ 27.96                         | \$ -                                 | \$ 27.96                                  |
| So San Joaquin MUD <sup>71</sup>          | \$ 33,719,234              |                         | \$ 33,719,234         | 3,668,010   | 57,680  |   |  | \$ 27.96                         | \$ -                                 | \$ 27.96                                  |
| Stone Corral ID <sup>71</sup>             | \$ 3,436,693               |                         | \$ 3,436,693          | 373,847   | 6,178   |   |  | \$ 27.96                         | \$ -                                 | \$ 27.96                                  |
| Tea Pot Dome WD <sup>71</sup>             | \$ 2,492,377               |                         | \$ 2,492,377          | 271,123   | 4,145   |   |  | \$ 27.96                         | \$ -                                 | \$ 27.96                                  |
| Terra Bella ID <sup>71</sup>              | \$ 9,672,677               |                         | \$ 9,672,677          | 1,052,203   | 15,965  |   |  | \$ 27.96                         | \$ -                                 | \$ 27.96                                  |
| Tri-Valley ID <sup>71</sup>               | \$ 119,852                 |                         | \$ 119,852            | 13,038  | 57  |   |  | \$ 27.96                         | \$ -                                 | \$ 27.96                                  |
| Tulare ID <sup>71</sup>                   | \$ 11,018,980              |                         | \$ 11,018,980         | 1,198,655   | 19,535  |   |  | \$ 27.96                         | \$ 0.18                              | \$ 28.14                                  |
| <b>Total Friant-Kern Canal - Class 1</b>  | <b>\$ 209,120,450</b>      | <b>\$ -</b>             | <b>\$ 209,120,450</b> |   | <b>364,687</b>                                |   |  |                                  |                                      |   |
| <b><u>Friant-Kern Canal - Class 2</u></b> |                            |                         |                       |   |   |   |  |                                  |                                      |   |
| Arvin-Edison WSD <sup>71</sup>            | \$ 15,525,471              |                         | \$ 15,525,471         | 1,688,875   | 36,508  |   |  | \$ 13.67                         | \$ -                                 | \$ 13.67                                  |
| Delano-Earlimart ID <sup>71</sup>         | \$ 4,735,800               |                         | \$ 4,735,800          | 515,165   | 19,388  |   |  | \$ 13.67                         | \$ -                                 | \$ 13.67                                  |
| Exeter ID <sup>71</sup>                   | \$ 874,047                 |                         | \$ 874,047            | 95,080  | 3,700   |   |  | \$ 13.67                         | \$ 1.13                              | \$ 14.80                                  |
| Fresno ID <sup>71</sup>                   | \$ 2,620,461               |                         | \$ 2,620,461          | 285,056   | 2,804   |   |  | \$ 13.67                         | \$ 2.28                              | \$ 15.95                                  |
| Ivanhoe ID <sup>71</sup>                  | \$ 35,690                  |                         | \$ 35,690             | 3,882   | 155   |   |  | \$ 13.67                         | \$ -                                 | \$ 13.67                                  |
| Kaweah Delta WCD <sup>71</sup>            | \$ 477,793                 |                         | \$ 477,793            | 51,975  | 2,290   |   |  | \$ 13.67                         | \$ 0.20                              | \$ 13.87                                  |
| Kern-Tulare WD                            | \$ 357,420                 |                         | \$ 357,420            | 38,881  | 2,117   |   |  | \$ 13.67                         | \$ -                                 | \$ 13.67                                  |
| Lindmore ID <sup>71</sup>                 | \$ 1,301,963               |                         | \$ 1,301,963          | 141,629   | 6,267   |   |  | \$ 13.67                         | \$ -                                 | \$ 13.67                                  |
| Lower Tule River ID - FKC <sup>71</sup>   | \$ 13,547,285              |                         | \$ 13,547,285         | 1,473,686   | 50,475  |   |  | \$ 13.67                         | \$ -                                 | \$ 13.67                                  |
| Porterville ID <sup>71</sup>              | \$ 1,619,955               |                         | \$ 1,619,955          | 176,220   | 6,762   |   |  | \$ 13.67                         | \$ -                                 | \$ 13.67                                  |
| Saucelito ID <sup>71</sup>                | \$ 1,809,837               |                         | \$ 1,809,837          | 196,876   | 5,841   |   |  | \$ 13.67                         | \$ 0.13                              | \$ 13.80                                  |
| Shafter-Wasco ID <sup>71</sup>            | \$ 2,480,073               |                         | \$ 2,480,073          | 269,785   | 12,037  |   |  | \$ 13.67                         | \$ -                                 | \$ 13.67                                  |
| So San Joaquin MUD <sup>71</sup>          | \$ 2,855,543               |                         | \$ 2,855,543          | 310,629   | 13,658  |   |  | \$ 13.67                         | \$ -                                 | \$ 13.67                                  |
| Tulare ID <sup>71</sup>                   | \$ 6,859,157               |                         | \$ 6,859,157          | 746,146   | 14,440  |   |  | \$ 13.67                         | \$ 0.05                              | \$ 13.72                                  |
| <b>Total Friant-Kern Canal - Class 2</b>  | <b>\$ 55,100,495</b>       | <b>\$ -</b>             | <b>\$ 55,100,495</b>  |   | <b>176,442</b>                                |   |  |                                  |                                      |   |
| <b><u>Hidden Unit</u></b>                 |                            |                         |                       |   |   |   |  |                                  |                                      |   |
| Madera ID - HU <sup>71</sup>              | \$ 4,337,885               |                         | \$ 4,337,885          | 471,879   | 24,000  |   |  | \$ 27.96                         | \$ -                                 | \$ 27.96                                  |

CENTRAL VALLEY PROJECT  
SCHEDULE OF IRRIGATION FULL COST WATER RATES BY CONTRACTOR  
UNDER SECTION 205(a)(3) OF THE RRA  
2022 IRRIGATION WATER RATES

| A                                      | B                          | C                       | D                    | E   | F   | G   | H  | I                                | J                                    | K   |
|--|----------------------------|-------------------------|----------------------|---|---|---|--|----------------------------------|--------------------------------------|---|
| <b>Total Allocated Construction</b>    |                            |                         |                      |   |   |   |  |                                  |                                      |   |
| Ref                                    | Main System<br><Sch A-2Ba> | Intertie<br><Sch A-2Bc> | Total<br>(B+C)       | Annualized<br>Cost @<br>10.814% <sup>71</sup><br><% Rate: Sch FB-1> | Projected<br>Deliveries<br>2022<br><Sch A-13> | Construction<br>Component of Rate<br>Per A/F<br>(E/F) | 9D<br>Distribution<br>System<br><Sch FB-2> | O&M<br>Cost Per AF<br><Sch A-2A> | Deficit<br>Cost per AF<br><Sch A-2A> | Full Cost<br>Rate<br>Per AF**<br>SUM(G:J) |
| <b>Madera Canal - Class 1</b>          |                            |                         |                      |   |   |   |  |                                  |                                      |   |
| Chowchilla WD - MC <sup>11</sup>       | \$ 19,276,582              |                         | \$ 19,276,582        | 2,096,925   | 34,651  |   |  | \$ 27.96                         | \$ -                                 | \$ 27.96                                  |
| Madera ID - MC <sup>11</sup>           | \$ 29,556,601              |                         | \$ 29,556,601        | 3,215,195   | 54,850  |   |  | \$ 27.96                         | \$ -                                 | \$ 27.96                                  |
| <b>Total Madera Canal - Class 1</b>    | <b>\$ 48,833,183</b>       | <b>\$ -</b>             | <b>\$ 48,833,183</b> |   | <b>89,501</b>                                 |   |  |                                  |                                      |   |
| <b>Madera Canal - Class 2</b>          |                            |                         |                      |   |   |   |  |                                  |                                      |   |
| Chowchilla WD - MC <sup>11</sup>       | \$ 7,500,459               |                         | \$ 7,500,459         | 815,907   | 17,880  |   |  | \$ 13.67                         | \$ -                                 | \$ 13.67                                  |
| Madera ID - MC <sup>11</sup>           | \$ 7,825,000               |                         | \$ 7,825,000         | 851,211   | 13,624  |   |  | \$ 13.67                         | \$ -                                 | \$ 13.67                                  |
| <b>Total Madera Canal - Class 2</b>    | <b>\$ 15,325,459</b>       | <b>\$ -</b>             | <b>\$ 15,325,459</b> |   | <b>31,504</b>                                 |   |  |                                  |                                      |   |
| <b>New Melones D &amp; R</b>           |                            |                         |                      |   |   |   |  |                                  |                                      |   |
| Central San Joaquin WCD                | \$ 2,795,535               |                         | \$ 2,795,535         | 304,101   | 16,275  | 5/  |  | \$ 30.96                         | \$ 15.08                             | 5/  |
| Stockton East WD                       | \$ 588,135                 |                         | \$ 588,135           | 63,978  | 4,738   | 5/  |  | \$ 30.96                         | \$ -                                 | 5/  |
| <b>Total New Melones D &amp; R</b>     | <b>\$ 3,383,669</b>        | <b>\$ -</b>             | <b>\$ 3,383,669</b>  |   | <b>21,013</b>                                 |   |  |                                  |                                      |   |
| <b>Sacramento River - Shasta</b>       |                            |                         |                      |   |   |   |  |                                  |                                      |   |
| Anderson-Cottonwood ID                 | \$ 1,050,804               |                         | \$ 1,050,804         | 114,307   | 2,346   | \$  | 48.72                                      | \$ 30.96                         | \$ -                                 | \$ 79.68                                  |
| Daniell, H & B                         | \$ 448                     |                         | \$ 448               | 49  | 1   | \$  | 48.76                                      | \$ 30.96                         | \$ 0.18                              | \$ 79.90                                  |
| Driscoll Strawberry                    | \$ 21,776                  |                         | \$ 21,776            | 2,369   | 70  | \$  | 33.84                                      | \$ 30.96                         | \$ 52.40                             | \$ 117.20                                 |
| Gjermann, H                            | \$ 653                     |                         | \$ 653               | 71  | 3   | \$  | 27.64                                      | \$ 30.96                         | \$ -                                 | \$ 58.60                                  |
| Leviathan Inc                          | \$ 47,526                  |                         | \$ 47,526            | 5,170   | 235   | \$  | 22.03                                      | \$ 30.96                         | \$ 9.28                              | \$ 62.27                                  |
| Redding Rancheria                      | \$ 4,034                   |                         | \$ 4,034             | 439   | 19  | \$  | 22.75                                      | \$ 30.96                         | \$ 231.36                            | \$ 285.07                                 |
| <b>Total Sacramento River - Shasta</b> | <b>\$ 1,125,241</b>        | <b>\$ -</b>             | <b>\$ 1,125,241</b>  |   | <b>2,674</b>                                  |   |  |                                  |                                      |   |
| <b>Sacramento River - Willows</b>      |                            |                         |                      |   |   |   |  |                                  |                                      |   |
| Anderson, A/et al                      | \$ 1,006                   |                         | \$ 1,006             | 109   | 6   | \$  | 17.02                                      | \$ 30.96                         | \$ 24.65                             | \$ 72.63                                  |
| Anderson, R & J                        | \$ 13,437                  |                         | \$ 13,437            | 1,462   | 33  | \$  | 44.68                                      | \$ 30.96                         | \$ 0.01                              | \$ 75.65                                  |
| Andreotti, A/et al                     | \$ 227,412                 |                         | \$ 227,412           | 24,738  | 927   | \$  | 26.69                                      | \$ 30.96                         | \$ -                                 | \$ 57.65                                  |
| * B & D Family Partnership             | \$ 3,394                   |                         | \$ 3,394             | 369   | 22  | \$  | 16.57                                      | \$ 30.96                         | \$ -                                 | \$ 47.53                                  |
| Baber, J/et al                         | \$ 422,233                 |                         | \$ 422,233           | 45,931  | 2,258   | \$  | 20.34                                      | \$ 30.96                         | \$ -                                 | \$ 51.30                                  |
| Butler, Diane                          | \$ 40,889                  |                         | \$ 40,889            | 4,448   | 227   | \$  | 19.62                                      | \$ 30.96                         | \$ 7.74                              | \$ 58.32                                  |
| Butte Creek Farms Inc                  | \$ 53,290                  |                         | \$ 53,290            | 5,797   | 309   | \$  | 18.79                                      | \$ 30.96                         | \$ -                                 | \$ 49.75                                  |
| Byrd, A & Osborne, J.                  | \$ 29,063                  |                         | \$ 29,063            | 3,162   | 122   | \$  | 25.85                                      | \$ 30.96                         | \$ -                                 | \$ 56.81                                  |
| Cachil Dehe Band of Wintun             | \$ 16,385                  |                         | \$ 16,385            | 1,782   | 93  | \$  | 19.19                                      | \$ 30.96                         | \$ -                                 | \$ 50.15                                  |
| Canal Farms                            | \$ 46,824                  |                         | \$ 46,824            | 5,094   | 259   | \$  | 19.67                                      | \$ 30.96                         | \$ -                                 | \$ 50.63                                  |
| Carter MWC                             | \$ 102,425                 |                         | \$ 102,425           | 11,142  | 476   | \$  | 23.42                                      | \$ 30.96                         | \$ 2.51                              | \$ 56.89                                  |
| Charter, Mary                          | \$ 17,266                  |                         | \$ 17,266            | 1,878   | 114   | \$  | 16.46                                      | \$ 30.96                         | \$ 4.14                              | \$ 51.56                                  |
| Churkin, M Jr & C                      | \$ 5,770                   |                         | \$ 5,770             | 628   | 39  | \$  | 15.92                                      | \$ 30.96                         | \$ -                                 | \$ 46.88                                  |
| Conaway Consv Grp                      | \$ 102,979                 |                         | \$ 102,979           | 11,202  | 425   | \$  | 26.35                                      | \$ 30.96                         | \$ 0.46                              | \$ 57.77                                  |
| County of Sacramento                   | \$ 12,492                  |                         | \$ 12,492            | 1,359   | 33  | \$  | 41.36                                      | \$ 30.96                         | \$ 128.09                            | \$ 200.41                                 |
| Cummings, W                            | \$ 15,290                  |                         | \$ 15,290            | 1,663   | 88  | \$  | 18.99                                      | \$ 30.96                         | \$ -                                 | \$ 49.95                                  |

CENTRAL VALLEY PROJECT  
SCHEDULE OF IRRIGATION FULL COST WATER RATES BY CONTRACTOR  
UNDER SECTION 205(a)(3) OF THE RRA  
2022 IRRIGATION WATER RATES

| A                                       | B                          | C                       | D              | E   | F   | G   | H  | I                                | J                                    | K   |
|---|----------------------------|-------------------------|----------------|---|---|---|--|----------------------------------|--------------------------------------|---|
| <b>Total Allocated Construction</b>     |                            |                         |                |   |   |   |  |                                  |                                      |   |
| Ref                                     | Main System<br><Sch A-2Ba> | Intertie<br><Sch A-2Bc> | Total<br>(B+C) | Annualized<br>Cost @<br>10.814% <sup>71</sup><br><% Rate: Sch FB-1> | Projected<br>Deliveries<br>2022<br><Sch A-13> | Construction<br>Component of Rate<br>Per A/F<br>(E/F) | 9D<br>Distribution<br>System<br><Sch FB-2> | O&M<br>Cost Per AF<br><Sch A-2A> | Deficit<br>Cost per AF<br><Sch A-2A> | Full Cost<br>Rate<br>Per AF**<br>SUM(G:J) |
| Driver, Gary/et al                      | \$ 1,025                   | \$                      | \$ 1,025       | 111   | 3   | \$ 35.46  | \$   | \$ 30.96                         | \$ -                                 | \$ 66.42                                  |
| Driver, J & C Trustees                  | \$ 8,464                   | \$                      | \$ 8,464       | 921   | 50  | \$ 18.36  | \$   | \$ 30.96                         | \$ -                                 | \$ 49.32                                  |
| Driver, Gregory                         | \$ 535                     | \$                      | \$ 535         | 58  | 2   | \$ 29.10  | \$   | \$ 30.96                         | \$ -                                 | \$ 60.06                                  |
| Driver, W/et al                         | \$ 4,000                   | \$                      | \$ 4,000       | 435   | 15  | \$ 28.73  | \$   | \$ 30.96                         | \$ -                                 | \$ 59.69                                  |
| Dyer, J & Wing, J                       | \$ 22,159                  | \$                      | \$ 22,159      | 2,410   | 164   | \$ 14.67  | \$   | \$ 30.96                         | \$ 9.80                              | \$ 55.43                                  |
| Eastside MWC                            | \$ 90,154                  | \$                      | \$ 90,154      | 9,807   | 385   | \$ 25.48  | \$   | \$ 30.96                         | \$ -                                 | \$ 56.44                                  |
| Ehrke, A & B                            | \$ 21,810                  | \$                      | \$ 21,810      | 2,373   | 118   | \$ 20.08  | \$   | \$ 30.96                         | \$ -                                 | \$ 51.04                                  |
| Empire Group, LLC                       | \$ 3,898                   | \$                      | \$ 3,898       | 424   | 2   | \$ 185.53   | \$   | \$ 30.96                         | \$ -                                 | \$ 216.49                                 |
| Feather WD                              | \$ 1,486,059               | \$                      | \$ 1,486,059   | 161,655   | 2,676   | \$ 60.40  | \$   | \$ 30.96                         | \$ -                                 | \$ 91.36                                  |
| Fedora, S/Taylor, W                     | \$ 1,719                   | \$                      | \$ 1,719       | 187   | 3   | \$ 65.45  | \$   | \$ 30.96                         | \$ 70.07                             | \$ 166.48                                 |
| Gillaspy, W                             | \$ 10,872                  | \$                      | \$ 10,872      | 1,183   | 65  | \$ 18.24  | \$   | \$ 30.96                         | \$ 6.83                              | \$ 56.03                                  |
| Giovannetti, B & M                      | \$ 7,844                   | \$                      | \$ 7,844       | 853   | 39  | \$ 21.72  | \$   | \$ 30.96                         | \$ -                                 | \$ 52.68                                  |
| Giusti, R & S                           | \$ 102,871                 | \$                      | \$ 102,871     | 11,190  | 374   | \$ 29.91  | \$   | \$ 30.96                         | \$ -                                 | \$ 60.87                                  |
| Glenn-Colusa ID                         | \$ 15,981,990              | \$                      | \$ 15,981,990  | 1,738,536   | 68,344  | \$ 25.44  | \$   | \$ 30.96                         | \$ -                                 | \$ 56.40                                  |
| Green Valley Corp                       | \$ 29,469                  | \$                      | \$ 29,469      | 3,206   | 115   | \$ 27.94  | \$   | \$ 30.96                         | \$ -                                 | \$ 58.90                                  |
| Griffin, J/Prater                       | \$ 163,405                 | \$                      | \$ 163,405     | 17,775  | 651   | \$ 27.32  | \$   | \$ 30.96                         | \$ 9.29                              | \$ 67.57                                  |
| Hale, J/Marks, A                        | \$ 3,379                   | \$                      | \$ 3,379       | 368   | 4   | \$ 85.78  | \$   | \$ 30.96                         | \$ 45.93                             | \$ 162.67                                 |
| Hatfield, R & B                         | \$ 2,332                   | \$                      | \$ 2,332       | 254   | 12  | \$ 21.65  | \$   | \$ 30.96                         | \$ -                                 | \$ 52.61                                  |
| * Heidrick & McGinnis Properties        | \$ 2,623                   | \$                      | \$ 2,623       | 285   | 29  | \$ 9.99   | \$   | \$ 30.96                         | \$ 0.07                              | \$ 41.02                                  |
| Heidrick, M                             | \$ 8,624                   | \$                      | \$ 8,624       | 938   | 35  | \$ 27.14  | \$   | \$ 30.96                         | \$ -                                 | \$ 58.10                                  |
| Howald Farms Inc                        | \$ 201,454                 | \$                      | \$ 201,454     | 21,914  | 837   | \$ 26.17  | \$   | \$ 30.96                         | \$ 12.19                             | \$ 69.32                                  |
| Jaeger, W & P                           | \$ 22,954                  | \$                      | \$ 22,954      | 2,497   | 69  | \$ 36.04  | \$   | \$ 30.96                         | \$ 4.24                              | \$ 71.24                                  |
| Jansen, P & S                           | \$ 5,650                   | \$                      | \$ 5,650       | 615   | 37  | \$ 16.61  | \$   | \$ 30.96                         | \$ -                                 | \$ 47.57                                  |
| Kary, C                                 | \$ 37,932                  | \$                      | \$ 37,932      | 4,126   | 75  | \$ 55.23  | \$   | \$ 30.96                         | \$ 17.74                             | \$ 103.93                                 |
| King, Ben                               | \$ 469                     | \$                      | \$ 469         | 51  | 1   | \$ 51.05  | \$   | \$ 30.96                         | \$ 0.31                              | \$ 82.32                                  |
| King, L                                 | \$ 1,194                   | \$                      | \$ 1,194       | 130   | 2   | \$ 69.95  | \$   | \$ 30.96                         | \$ -                                 | \$ 100.91                                 |
| KLSY, LLC                               | \$ 5,990                   | \$                      | \$ 5,990       | 652   | 58  | \$ 11.23  | \$   | \$ 30.96                         | \$ -                                 | \$ 42.19                                  |
| Knights Landing Investors               | \$ 133,324                 | \$                      | \$ 133,324     | 14,503  | 456   | \$ 31.79  | \$   | \$ 30.96                         | \$ -                                 | \$ 62.75                                  |
| * Knights Landing Properties            | \$ 3,397                   | \$                      | \$ 3,397       | 370   | 19  | \$ 19.90  | \$   | \$ 30.96                         | \$ -                                 | \$ 50.86                                  |
| * Lauppe, Joan Johnson, & Warren Lauppe | \$ 467                     | \$                      | \$ 467         | 51  | 1   | \$ 71.10  | \$   | \$ 30.96                         | \$ 4.44                              | \$ 106.50                                 |
| Lauppe, B ET UX                         | \$ 14,069                  | \$                      | \$ 14,069      | 1,530   | 82  | \$ 18.70  | \$   | \$ 30.96                         | \$ 6.72                              | \$ 56.38                                  |
| Lauppe, B & K                           | \$ 13,393                  | \$                      | \$ 13,393      | 1,457   | 89  | \$ 16.42  | \$   | \$ 30.96                         | \$ 9.41                              | \$ 56.79                                  |
| Leonard, James                          | \$ 2,389                   | \$                      | \$ 2,389       | 260   | 4   | \$ 60.64  | \$   | \$ 30.96                         | \$ -                                 | \$ 91.60                                  |
| Lockett, W & J                          | \$ 7,049                   | \$                      | \$ 7,049       | 767   | 41  | \$ 18.77  | \$   | \$ 30.96                         | \$ -                                 | \$ 49.73                                  |
| Lomo CS & Micheli, J                    | \$ 105,592                 | \$                      | \$ 105,592     | 11,486  | 441   | \$ 26.06  | \$   | \$ 30.96                         | \$ -                                 | \$ 57.02                                  |
| Lonon, M                                | \$ 58,933                  | \$                      | \$ 58,933      | 6,411   | 398   | \$ 16.12  | \$   | \$ 30.96                         | \$ 1.18                              | \$ 48.26                                  |

CENTRAL VALLEY PROJECT  
SCHEDULE OF IRRIGATION FULL COST WATER RATES BY CONTRACTOR  
UNDER SECTION 205(a)(3) OF THE RRA  
2022 IRRIGATION WATER RATES

| A                                   | B                          | C                       | D              | E   | F   | G   | H  | I                                | J                                    | K   |
|-------------------------------------|----------------------------|-------------------------|----------------|---|---|---|--|----------------------------------|--------------------------------------|---|
| <b>Total Allocated Construction</b> |                            |                         |                |   |   |   |  |                                  |                                      |   |
| Ref                                 | Main System<br><Sch A-2Ba> | Intertie<br><Sch A-2Bc> | Total<br>(B+C) | Annualized<br>Cost @<br>10.814% <sup>71</sup><br><% Rate: Sch FB-1> | Projected<br>Deliveries<br>2022<br><Sch A-13> | Construction<br>Component of Rate<br>Per A/F<br>(E/F) | 9D<br>Distribution<br>System<br><Sch FB-2> | O&M<br>Cost Per AF<br><Sch A-2A> | Deficit<br>Cost per AF<br><Sch A-2A> | Full Cost<br>Rate<br>Per AF**<br>SUM(G:J) |
| M C M Properties                    | \$ 91,973                  | \$                      | \$ 91,973      | 10,005  | 424   | \$ 23.58  | \$   | \$ 30.96                         | \$ 0.68                              | \$ 55.22                                  |
| Maxwell ID                          | \$ 928,871                 | \$                      | \$ 928,871     | 101,043   | 3,855   | \$ 26.21  | \$   | \$ 30.96                         | \$ -                                 | \$ 57.17                                  |
| McClatchy Partners                  | \$ 4,397                   | \$                      | \$ 4,397       | 478   | 21  | \$ 22.32  | \$   | \$ 30.96                         | \$ -                                 | \$ 53.28                                  |
| Meridian Farms WC                   | \$ 1,754,947               | \$                      | \$ 1,754,947   | 190,905   | 7,076   | \$ 26.98  | \$   | \$ 30.96                         | \$ -                                 | \$ 57.94                                  |
| Micke, D & N                        | \$ 564                     | \$                      | \$ 564         | 61  | 3   | \$ 22.62  | \$   | \$ 30.96                         | \$ 2.07                              | \$ 55.65                                  |
| Morehead, J/et ux                   | \$ 7,230                   | \$                      | \$ 7,230       | 786   | 60  | \$ 13.11  | \$   | \$ 30.96                         | \$ -                                 | \$ 44.07                                  |
| Munson, J & D                       | \$ 4,366                   | \$                      | \$ 4,366       | 475   | 22  | \$ 21.31  | \$   | \$ 30.96                         | \$ 0.01                              | \$ 52.28                                  |
| Natomas Basin Conserv               | \$ 24,331                  | \$                      | \$ 24,331      | 2,647   | 79  | \$ 33.38  | \$   | \$ 30.96                         | \$ -                                 | \$ 64.34                                  |
| Natomas Central MWC                 | \$ 3,609,218               | \$                      | \$ 3,609,218   | 392,614   | 17,355  | \$ 22.62  | \$   | \$ 30.96                         | \$ -                                 | \$ 53.58                                  |
| Nelson, T & H                       | \$ 13,970                  | \$                      | \$ 13,970      | 1,520   | 91  | \$ 16.67  | \$   | \$ 30.96                         | \$ -                                 | \$ 47.63                                  |
| O'Brien, J & F                      | \$ 42,119                  | \$                      | \$ 42,119      | 4,582   | 177   | \$ 25.89  | \$   | \$ 30.96                         | \$ -                                 | \$ 56.85                                  |
| Odysseus Farms Ptnrshp              | \$ 65,145                  | \$                      | \$ 65,145      | 7,087   | 264   | \$ 26.87  | \$   | \$ 30.96                         | \$ -                                 | \$ 57.83                                  |
| Oji Brothers Farm Inc               | \$ 283,331                 | \$                      | \$ 283,331     | 30,821  | 1,224   | \$ 25.18  | \$   | \$ 30.96                         | \$ -                                 | \$ 56.14                                  |
| Oji, M/et al                        | \$ 187,686                 | \$                      | \$ 187,686     | 20,417  | 674   | \$ 30.30  | \$   | \$ 30.96                         | \$ -                                 | \$ 61.26                                  |
| Pacific Realty Inc                  | \$ 167,337                 | \$                      | \$ 167,337     | 18,203  | 906   | \$ 20.09  | \$   | \$ 30.96                         | \$ -                                 | \$ 51.05                                  |
| Pelger MWC                          | \$ 279,627                 | \$                      | \$ 279,627     | 30,418  | 1,458   | \$ 20.86  | \$   | \$ 30.96                         | \$ -                                 | \$ 51.82                                  |
| Pelger Road 1700, LLC               | \$ 316,868                 | \$                      | \$ 316,868     | 34,469  | 1,405   | \$ 24.53  | \$   | \$ 30.96                         | \$ -                                 | \$ 55.49                                  |
| Penner, R & L                       | \$ 1,070                   | \$                      | \$ 1,070       | 116   | 3   | \$ 38.80  | \$   | \$ 30.96                         | \$ 127.06                            | \$ 196.82                                 |
| Pleasant Grv-Vrna MWC               | \$ 410,318                 | \$                      | \$ 410,318     | 44,635  | 2,125   | \$ 21.00  | \$   | \$ 30.96                         | \$ -                                 | \$ 51.96                                  |
| Princeton-Codora-Glenn ID           | \$ 2,333,316               | \$                      | \$ 2,333,316   | 253,820   | 10,341  | \$ 24.55  | \$   | \$ 30.96                         | \$ -                                 | \$ 55.51                                  |
| Provident ID                        | \$ 737,564                 | \$                      | \$ 737,564     | 80,233  | 2,995   | \$ 26.79  | \$   | \$ 30.96                         | \$ -                                 | \$ 57.75                                  |
| Quad-H-Ranches Inc                  | \$ 46,043                  | \$                      | \$ 46,043      | 5,009   | 175   | \$ 28.62  | \$   | \$ 30.96                         | \$ 8.92                              | \$ 68.50                                  |
| Recl Dist # 108                     | \$ 4,904,817               | \$                      | \$ 4,904,817   | 533,551   | 21,608  | \$ 24.69  | \$   | \$ 30.96                         | \$ -                                 | \$ 55.65                                  |
| Recl Dist #1000                     | \$ 4,698                   | \$                      | \$ 4,698       | 511   | 18  | \$ 29.09  | \$   | \$ 30.96                         | \$ 3.87                              | \$ 63.92                                  |
| Recl Dist #1004                     | \$ 2,198,364               | \$                      | \$ 2,198,364   | 239,140   | 9,037   | \$ 26.46  | \$   | \$ 30.96                         | \$ -                                 | \$ 57.42                                  |
| Reische, E                          | \$ 3,529                   | \$                      | \$ 3,529       | 384   | 8   | \$ 50.70  | \$   | \$ 30.96                         | \$ 0.06                              | \$ 81.72                                  |
| Reische, L                          | \$ 17,670                  | \$                      | \$ 17,670      | 1,922   | 29  | \$ 67.28  | \$   | \$ 30.96                         | \$ 0.07                              | \$ 98.31                                  |
| Richter, H Jr/et al                 | \$ 130,975                 | \$                      | \$ 130,975     | 14,248  | 574   | \$ 24.81  | \$   | \$ 30.96                         | \$ 3.31                              | \$ 59.08                                  |
| River Garden Farms Co               | \$ 73,266                  | \$                      | \$ 73,266      | 7,970   | 339   | \$ 23.49  | \$   | \$ 30.96                         | \$ -                                 | \$ 54.45                                  |
| Roberts Ditch Irr Co                | \$ 49,072                  | \$                      | \$ 49,072      | 5,338   | 225   | \$ 23.73  | \$   | \$ 30.96                         | \$ -                                 | \$ 54.69                                  |
| Rubio, E & E                        | \$ 618                     | \$                      | \$ 618         | 67  | 3   | \$ 22.41  | \$   | \$ 30.96                         | \$ 2.94                              | \$ 56.31                                  |
| Saeed, F                            | \$ 99,815                  | \$                      | \$ 99,815      | 10,858  | 319   | \$ 34.04  | \$   | \$ 30.96                         | \$ -                                 | \$ 65.00                                  |
| Seaver, C                           | \$ 4,673                   | \$                      | \$ 4,673       | 508   | 39  | \$ 13.18  | \$   | \$ 30.96                         | \$ 35.53                             | \$ 79.67                                  |
| Sutter MWC                          | \$ 11,334,687              | \$                      | \$ 11,334,687  | 1,232,998   | 34,335  | \$ 35.91  | \$   | \$ 30.96                         | \$ -                                 | \$ 66.87                                  |
| Swenson Farms                       | \$ 38,362                  | \$                      | \$ 38,362      | 4,173   | 274   | \$ 15.21  | \$   | \$ 30.96                         | \$ -                                 | \$ 46.17                                  |
| * Sycamore Mutual Water Company     | \$ 1,544,987               | \$                      | \$ 1,544,987   | 168,065   | 7,395   | \$ 22.73  | \$   | \$ 30.96                         | \$ -                                 | \$ 53.69                                  |
| T & P Farms, LLC                    | \$ 37,510                  | \$                      | \$ 37,510      | 4,080   | 93  | \$ 43.94  | \$   | \$ 30.96                         | \$ -                                 | \$ 74.90                                  |
| Tarke, S                            | \$ 144,839                 | \$                      | \$ 144,839     | 15,756  | 605   | \$ 26.02  | \$   | \$ 30.96                         | \$ -                                 | \$ 56.98                                  |

CENTRAL VALLEY PROJECT  
SCHEDULE OF IRRIGATION FULL COST WATER RATES BY CONTRACTOR  
UNDER SECTION 205(a)(3) OF THE RRA  
2022 IRRIGATION WATER RATES

| A                                       | B                          | C                       | D                     | E   | F   | G   | H  | I                                | J                                    | K   |
|---|----------------------------|-------------------------|-----------------------|---|---|---|--|----------------------------------|--------------------------------------|---|
| <b>Total Allocated Construction</b>     |                            |                         |                       |   |   |   |  |                                  |                                      |   |
| Ref                                     | Main System<br><Sch A-2Ba> | Intertie<br><Sch A-2Bc> | Total<br>(B+C)        | Annualized<br>Cost @<br>10.814% <sup>71</sup><br><% Rate: Sch FB-1> | Projected<br>Deliveries<br>2022<br><Sch A-13> | Construction<br>Component of Rate<br>Per A/F<br>(E/F) | 9D<br>Distribution<br>System<br><Sch FB-2> | O&M<br>Cost Per AF<br><Sch A-2A> | Deficit<br>Cost per AF<br><Sch A-2A> | Full Cost<br>Rate<br>Per AF**<br>SUM(G:J) |
| Tisdale Irr & Drain Co                  | \$ 315,136                 |                         | \$ 315,136            | 34,281  | 1,418   | \$ 24.18  |  | \$ 30.96                         | \$ -                                 | \$ 55.14                                  |
| Van Ruiten Brothers 1415L               | \$ 25,852                  |                         | \$ 25,852             | 2,812   | 93  | \$ 30.19  |  | \$ 30.96                         | \$ 13.08                             | \$ 74.23                                  |
| Van Ruiten Brothers 520XL               | \$ 9,751                   |                         | \$ 9,751              | 1,061   | 95  | \$ 11.15  |  | \$ 30.96                         | \$ 10.13                             | \$ 52.24                                  |
| Van Ruiten Brothers 0880S               | \$ 75,854                  |                         | \$ 75,854             | 8,251   | 285   | \$ 28.91  |  | \$ 30.96                         | \$ 2.63                              | \$ 62.50                                  |
| Van Ruiten Brothers 880XR               | \$ 33,093                  |                         | \$ 33,093             | 3,600   | 156   | \$ 23.08  |  | \$ 30.96                         | \$ 0.43                              | \$ 54.47                                  |
| Wallace, J & J                          | \$ 11,058                  |                         | \$ 11,058             | 1,203   | 11  | \$ 109.35   |  | \$ 30.96                         | \$ 58.11                             | \$ 198.42                                 |
| Wallace, K Trust                        | \$ 34,764                  |                         | \$ 34,764             | 3,782   | 156   | \$ 24.24  |  | \$ 30.96                         | \$ 19.41                             | \$ 74.61                                  |
| Wisler, J                               | \$ 1,347                   |                         | \$ 1,347              | 147   | 4   | \$ 37.98  |  | \$ 30.96                         | \$ 0.27                              | \$ 69.21                                  |
| Yockey, W                               | \$ 335                     |                         | \$ 335                | 36  | 2   | \$ 19.60  |  | \$ 30.96                         | \$ 20.92                             | \$ 71.48                                  |
| Young, R/et al                          | \$ 831                     |                         | \$ 831                | 90  | 4   | \$ 22.61  |  | \$ 30.96                         | \$ -                                 | \$ 53.57                                  |
| <b>Total Sacramento River - Willows</b> | <b>\$ 52,083,842</b>       | <b>\$ -</b>             | <b>\$ 52,083,842</b>  |   | <b>208,986</b>                                |   |  |                                  |                                      |   |
| <b>San Felipe Unit</b>                  |                            |                         |                       |   |   |   |  |                                  |                                      |   |
| San Benito County WD                    | \$ 6,386,948               | \$ 360,513              | \$ 6,747,461          | 733,995   | 7,494   | 5/  |  | \$ 28.46                         | \$ -                                 | \$ 28.46                                  |
| Santa Clara Valley WD                   | \$ 7,107,313               | \$ 590,449              | \$ 7,697,762          | 837,370   | 12,273  | 5/  |  | \$ 28.28                         | \$ -                                 | \$ 28.28                                  |
| <b>Total San Felipe Unit</b>            | <b>\$ 13,494,262</b>       | <b>\$ 950,962</b>       | <b>\$ 14,445,223</b>  |   | <b>19,767</b>                                 |   |  |                                  |                                      |   |
| <b>San Luis Canal - Fresno</b>          |                            |                         |                       |   |   |   |  |                                  |                                      |   |
| Westlands WD <sup>3f</sup>              | \$ 457,050,898             | \$ 19,030,194           | \$ 476,081,092        | 51,788,551  | 395,559                                       | 5/  |  | \$ 29.50                         | \$ -                                 | 5/  |
| Westlands WD - SLC (DD #2)              | \$ 858,315                 | \$ 46,378               | \$ 904,693            | 98,413  | 964   | 5/  |  | \$ 29.50                         | \$ -                                 | 5/  |
| <b>Total San Luis Canal</b>             | <b>\$ 457,909,213</b>      | <b>\$ 19,076,571</b>    | <b>\$ 476,985,784</b> |   | <b>396,523</b>                                |   |  |                                  |                                      |   |
| <b>San Luis Canal - Tracy</b>           |                            |                         |                       |   |   |   |  |                                  |                                      |   |
| Pacheco WD - SLC                        | \$ 2,473,989               | \$ 150,968              | \$ 2,624,957          | 285,545   | 3,138   | 5/  |  | \$ 30.96                         | \$ -                                 | 5/  |
| Panoche WD - SLC                        | \$ 21,751,022              | \$ 894,165              | \$ 22,645,187         | 2,463,365   | 18,586  | 5/  |  | \$ 30.98                         | \$ -                                 | 5/  |
| San Luis WD - SLC                       | \$ 41,501,322              | \$ 1,354,017            | \$ 42,855,339         | 4,661,844   | 28,144  | 5/  |  | \$ 27.27                         | \$ -                                 | 5/  |
| <b>Total San Luis Canal - Tracy</b>     | <b>\$ 65,726,333</b>       | <b>\$ 2,399,149</b>     | <b>\$ 68,125,483</b>  |   | <b>49,868</b>                                 |   |  |                                  |                                      |   |
| <b>Tehama-Colusa Canal</b>              |                            |                         |                       |   |   |   |  |                                  |                                      |   |
| 4-M WD                                  | \$ 680,661                 |                         | \$ 680,661            | 74,043  | 1,489   | 5/  |  | \$ 30.96                         | \$ -                                 | 5/  |
| Colusa County WD                        | \$ 23,991,521              |                         | \$ 23,991,521         | 2,609,820   | 24,421  | 5/  | 4/   | \$ 28.57                         | \$ -                                 | 5/  |
| Cortina WD                              | \$ 468,861                 |                         | \$ 468,861            | 51,003  | 731   | 5/  |  | \$ 30.96                         | \$ -                                 | 5/  |
| Davis WD - TCC                          | \$ 1,115,259               |                         | \$ 1,115,259          | 121,319   | 2,557   | 5/  |  | \$ 30.96                         | \$ -                                 | 5/  |
| Dunnigan WD                             | \$ 5,037,350               |                         | \$ 5,037,350          | 547,968   | 6,424   | 5/  | \$ 87.87                                   | \$ 32.13                         | \$ -                                 | 5/  |
| Glenn Valley WD                         | \$ 307,852                 |                         | \$ 307,852            | 33,488  | 875   | 5/  |  | \$ 30.96                         | \$ -                                 | 5/  |
| Glide WD                                | \$ 2,612,662               |                         | \$ 2,612,662          | 284,208   | 4,417   | 5/  |  | \$ 30.96                         | \$ -                                 | 5/  |
| Holthouse WD                            | \$ 356,903                 |                         | \$ 356,903            | 38,824  | 212   | 6/  |  | \$ 30.96                         | \$ -                                 | 6/  |
| Kanawha WD                              | \$ 12,749,863              |                         | \$ 12,749,863         | 1,386,942   | 21,122  | 5/  |  | \$ 30.68                         | \$ -                                 | 5/  |

CENTRAL VALLEY PROJECT  
SCHEDULE OF IRRIGATION FULL COST WATER RATES BY CONTRACTOR  
UNDER SECTION 205(a)(3) OF THE RRA  
2022 IRRIGATION WATER RATES

| A                                   | B                        | C                        | D                       | E  | F                                    | G   | H  | I   | J   | K   |
|-------------------------------------|--------------------------|--------------------------|-------------------------|--|--------------------------------------|---|--|---|---|---|
| <b>Total Allocated Construction</b> |                          |                          |                         |  |                                      |   |  |   |   |   |
|                                     | <b>Main System</b>       | <b>Intertie</b>          | <b>Total</b>            | <b>Annualized Cost @<br/>10.814% <sup>7/</sup></b> | <b>Projected Deliveries<br/>2022</b> | <b>Construction Component of Rate<br/>Per A/F<br/>(E/F)</b> | <b>9D Distribution System<br/>&lt;Sch FB-2&gt;</b> | <b>O&amp;M Cost Per AF<br/>&lt;Sch A-2A&gt;</b> | <b>Deficit Cost per AF<br/>&lt;Sch A-2A&gt;</b> | <b>Full Cost Rate<br/>Per AF**<br/>SUM(G:J)</b> |
| <b>Ref</b>                          | <b>&lt;Sch A-2Ba&gt;</b> | <b>&lt;Sch A-2Bc&gt;</b> | <b>(B+C)</b>            | <b>&lt;% Rate: Sch FB-1&gt;</b>                    | <b>&lt;Sch A-13&gt;</b>              |   |  |   |   |   |
| Kirkwood WD                         | \$ 170,685               |                          | \$ 170,685              | 18,567   | 300                                  | \$ 61.89  |  | \$ 30.96  | \$ 25.91  | \$ 118.76                                       |
| La Grande WD                        | \$ 1,492,247             |                          | \$ 1,492,247            | 162,328  | 2,807                                | 5/  |  | \$ 30.96  | \$ 2.48   | 5/  |
| Myers-Marsh MWC                     | \$ 48,232                |                          | \$ 48,232               | 5,247  | 19                                   | 5/  |  | \$ 30.96  | \$ -  | 5/  |
| Orland-Artois WD                    | \$ 19,790,177            |                          | \$ 19,790,177           | 2,152,794  | 16,780                               | 5/  | 4/   | \$ 30.12  | \$ -  | 5/  |
| Westside WD                         | \$ 19,516,384            |                          | \$ 19,516,384           | 2,123,011  | 29,768                               | 5/  |  | \$ 33.25  | \$ -  | 5/  |
| <b>Total Tehama-Colusa Canal</b>    | <b>\$ 88,338,659</b>     | <b>\$ -</b>              | <b>\$ 88,338,659</b>    |  | <b>111,922</b>                       |   |  |   |   |   |
| <b>Grand Total</b>                  | <b>\$ 1,133,560,356</b>  | <b>\$ 26,957,897</b>     | <b>\$ 1,160,518,253</b> |  | <b>1,652,165</b>                     |   |  |   |   |   |

**Footnotes:**

- 1/ Contractor has entered into a 9(d) repayment contract for construction repayment.
  - 2/ The historical construction cost and repayment have been moved to San Luis Canal since the contractor is not taking water. If the contractor takes water, payment will be made at the San Luis Canal rate and trued-up.
  - 3/ The historical construction cost and repayment from Delta-Mendota Pool is included in San Luis Canal. Reference footnote #3.
  - 4/ Contractor paid off their 9D Distribution System construction repayment obligation.
  - 5/ Construction component of rate is adjusted to reflect executed contracts under the WIIN Act.
  - 6/ Contractor is under WIIN Act installment payment contract to cover the construction cost and Full Cost Water Rate will be provided upon request.
  - 7/ The interest rate will remain the same as FY 2019 since there's no new construction.
- \* Name changes and new assignments: See Schedule A-13, page 36  
 \*\*Project Use Energy O&M Rates will be in addition to the Full Cost Rate (See Irrigation Schedule A-1 for PUE O&M Rates)  
 Reconciliation to Source Documents (Sch. A-6A and A-2B1): Capital Repayment will not balance to A-6A because of 9D contracts (Friant Division contractors)