



CENTRAL VALLEY PROJECT  
SCHEDULE OF IRRIGATION FULL COST WATER RATES BY CONTRACTOR  
UNDER SECTION 202(3) OF THE RRA  
2022 IRRIGATION WATER RATES

A	B	C	D	E	F	G	H	I	J	K
<b>Total Allocated Construction</b>										
Ref	Main System <Sch A-2Ba>	Intertie <Sch A-2Bc>	Total (B+C)	Annualized Cost @ 8.012% <sup>7/</sup> <% Rate: Sch FA-1I>	Projected Deliveries 2022 <Sch A-13>	Construction Component of Rate Per A/F (E/F)	9D Distribution System <Sch FA-2>	O&M Cost Per AF <Sch A-2A>	Deficit Cost per AF <Sch A-2A>	Full Cost Rate Per AF** SUM(G:J)
<b>Black Butte D &amp; R</b>										
4-E WD	\$ 4,492		\$ 4,492	368	3	\$ 128.69		\$ 30.96	\$ 8.77	\$ 168.42
Stony Creek WD	\$ 117,785		\$ 117,785	9,641	187	5/		\$ 30.96	\$ 14.81	5/
<b>Total Black Butte D&amp;R</b>	\$ 122,277	\$ -	\$ 122,277		190					
<b>Buchanan Unit</b>										
Chowchilla WD - BU <sup>7/</sup>	\$ 4,337,885		\$ 4,337,885	355,080	24,000			\$ 27.96	\$ -	\$ 27.96
<b>Clear Creek Unit</b>										
Clear Creek CSD	\$ 1,642,488		\$ 1,642,488	134,447	1,023	6/		\$ 30.96	\$ 6.32	6/
<b>Colusa Basin Drain</b>										
Colusa Drain MWC	\$ 1,183,368		\$ 1,183,368	96,865	10,000	\$ 9.69		\$ 30.96	\$ -	\$ 40.65
<b>Corning Canal</b>										
Corning WD	\$ 9,342,429		\$ 9,342,429	764,730	5,458	5/	4/	\$ 41.64	\$ -	5/
Proberta WD	\$ 1,423,295		\$ 1,423,295	116,505	205	6/		\$ 33.49	\$ 43.48	6/
Thomes Creek WD	\$ 1,573,091		\$ 1,573,091	128,766	348	\$ 370.17		\$ 30.96	\$ 32.07	\$ 433.20
<b>Total Corning Canal</b>	\$ 12,338,815	\$ -	\$ 12,338,815		6,011					
<b>Cow Creek Unit</b>										
Bella Vista WD	\$ 4,135,325		\$ 4,135,325	338,499	2,845	5/		\$ 64.47	\$ 1.05	5/
<b>Cross Valley Canal</b>										
County of Fresno	\$ 285,816		\$ 285,816	23,396	321	\$ 72.79		\$ 53.70	\$ -	\$ 126.48
County of Tulare	\$ 429,493		\$ 429,493	35,156	401	\$ 87.77		\$ 53.70	\$ -	\$ 141.46
Hills Valley ID	\$ 297,913		\$ 297,913	24,386	239	\$ 102.03		\$ 53.70	\$ -	\$ 155.73
Kern-Tulare ID	\$ 5,448,326		\$ 5,448,326	445,976	5,696	\$ 78.30		\$ 53.70	\$ -	\$ 131.99
Lower Tule River ID - CVC	\$ 3,350,671		\$ 3,350,671	274,271	3,862	\$ 71.02		\$ 53.70	\$ -	\$ 124.71
Pixley ID	\$ 3,384,735		\$ 3,384,735	277,060	3,862	\$ 71.74		\$ 53.70	\$ -	\$ 125.44
Tri-Valley ID	\$ 109,384		\$ 109,384	8,954	124	\$ 71.96		\$ 53.70	\$ -	\$ 125.65
<b>Total Cross Valley Canal</b>	\$ 13,306,339	\$ -	\$ 13,306,339		14,505					

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Total Allocated Construction										
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<b>Delta-Mendota Canal</b>										
Banta-Carbona ID	\$ 3,946,556	\$ 282,073	\$ 4,228,629	346,137	5,863	5/		\$ 30.96	\$ -	5/
Byron Bethany ID	\$ 3,983,901	\$ 143,112	\$ 4,127,014	337,819	2,975	5/		\$ 30.96	\$ -	5/
Del Puerto WD	\$ 31,094,040	\$ 1,702,839	\$ 32,796,878	2,684,608	35,395	5/		\$ 30.96	\$ -	5/
Eagle Field WD	\$ 1,115,333	\$ 71,752	\$ 1,187,085	97,170	1,491	5/		\$ 30.96	\$ -	5/
Mercy Springs WD	\$ 622,057	\$ 49,773	\$ 671,830	54,993	1,035	5/		\$ 30.96	\$ -	5/
Oro Loma WD	\$ 118,165	\$ 1,512	\$ 119,677	9,796	31	\$ 311.70		\$ 30.96	\$ -	\$ 342.66
Pacheco WD - DMC	\$ 367,749	\$ 5,911	\$ 373,660	30,586	143	5/		\$ 30.96	\$ 0.05	5/
Panoche WD - DMC	\$ 5,751,834	\$ 312,527	\$ 6,064,361	496,402	6,496	5/		\$ 30.96	\$ -	5/
Patterson WD	\$ 3,720,792	\$ 262,637	\$ 3,983,429	326,066	5,459	5/		\$ 30.96	\$ -	5/
San Luis WD - DMC	\$ 6,116,196	\$ 247,964	\$ 6,364,160	520,942	5,154	5/		\$ 30.96	\$ -	5/
West Side ID	\$ 525,050	\$ 15,106	\$ 540,156	44,215	314	5/		\$ 30.96	\$ -	5/
West Stanislaus ID	\$ 10,807,554	\$ 469,048	\$ 11,276,602	923,053	9,750	5/		\$ 30.96	\$ -	5/
<b>Total Delta-Mendota Canal</b>	<b>\$ 68,169,228</b>	<b>\$ 3,564,254</b>	<b>\$ 71,733,482</b>		<b>74,106</b>					
<b>Delta-Mendota Pool</b>										
Coelho Trust	\$ 773,291	\$ 29,319	\$ 802,610	65,698	609	\$ 107.80		\$ 30.96	\$ -	\$ 138.76
Fresno Slough WD	\$ 933,786	\$ 61,855	\$ 995,641	81,499	1,286	5/		\$ 30.96	\$ -	5/
James ID	\$ 8,445,357	\$ 557,686	\$ 9,003,044	736,949	11,592	5/		\$ 30.96	\$ -	5/
Laguna WD	\$ 179,877	\$ 7,972	\$ 187,849	15,376	166	\$ 92.79		\$ 30.96	\$ -	\$ 123.75
Recl Dist #1606	\$ 43,601	\$ 2,412	\$ 46,014	3,766	50	5/		\$ 30.96	\$ -	5/
Tranquillity ID	\$ 2,929,555	\$ 159,421	\$ 3,088,977	252,850	3,314	5/		\$ 30.96	\$ -	5/
Tranquillity PUD	\$ 13,275	\$ 428	\$ 13,703	1,122	10	6/		\$ 30.96	\$ -	5/
Westland WD - DMP WD <sup>72</sup>	\$ 115,247	\$ 147,865	\$ 263,112	21,537	3,571	5/		\$ 30.96	\$ -	5/
<b>Total Delta-Mendota Pool</b>	<b>\$ 13,433,990</b>	<b>\$ 966,960</b>	<b>\$ 14,400,950</b>		<b>20,598</b>					
<b>Friant Dam - Class 2</b>										
Gravelly Ford WD <sup>71</sup>	\$ 111,951		\$ 111,951	9,164	2,000			\$ 13.67	\$ -	\$ 13.67
<b>Friant-Kern Canal - Class 1</b>										
Arvin-Edison WSD <sup>71</sup>	\$ 15,041,281		\$ 15,041,281	1,231,213	23,185			\$ 27.96	\$ -	\$ 27.96
Delano-Earlimart ID <sup>71</sup>	\$ 38,186,090		\$ 38,186,090	3,125,745	70,104			\$ 27.96	\$ -	\$ 27.96
Exeter ID <sup>71</sup>	\$ 3,841,946		\$ 3,841,946	314,485	6,832			\$ 27.96	\$ -	\$ 27.96
Garfield WD <sup>71</sup>	\$ 1,141,811		\$ 1,141,811	93,464	1,652			\$ 27.96	\$ -	\$ 27.96
Hills Valley ID <sup>71</sup>	\$ 449,088		\$ 449,088	36,760	827			\$ 27.96	\$ -	\$ 27.96
International WD	\$ 400,692		\$ 400,692	32,799	608	\$ 53.97		\$ 27.96	\$ -	\$ 81.93

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<b>Total Allocated Construction</b>										
Ref	Main System <Sch A-2Ba>	Intertie <Sch A-2Bc>	Total (B+C)	Annualized Cost @ 8.012% <sup>71</sup> <% Rate: Sch FA-1>	Projected Deliveries 2022 <Sch A-13>	Construction Component of Rate Per A/F (E/F)	9D Distribution System <Sch FA-2>	O&M Cost Per AF <Sch A-2A>	Deficit Cost per AF <Sch A-2A>	Full Cost Rate Per AF** SUM(G:J)
Ivanhoe ID <sup>71</sup>	\$ 2,241,550		\$ 2,241,550	183,483	3,689			\$ 27.96	\$ -	\$ 27.96
Kaweah Delta WCD <sup>71</sup>	\$ 407,337		\$ 407,337	33,343	656			\$ 27.96	\$ -	\$ 27.96
Lewis Creek WD <sup>71</sup>	\$ 368,904		\$ 368,904	30,197	615			\$ 27.96	\$ -	\$ 27.96
Lindmore ID <sup>71</sup>	\$ 11,482,890		\$ 11,482,890	939,939	20,028			\$ 27.96	\$ -	\$ 27.96
Lindsay-Strathmore ID <sup>71</sup>	\$ 9,598,473		\$ 9,598,473	785,689	16,039			\$ 27.96	\$ -	\$ 27.96
Lower Tule River ID - FKC <sup>71</sup>	\$ 21,556,725		\$ 21,556,725	1,764,538	38,356			\$ 27.96	\$ -	\$ 27.96
Orange Cove ID <sup>71</sup>	\$ 13,616,953		\$ 13,616,953	1,114,624	25,603			\$ 27.96	\$ -	\$ 27.96
Porterville ID <sup>71</sup>	\$ 5,434,830		\$ 5,434,830	444,871	9,444			\$ 27.96	\$ -	\$ 27.96
Saucelito ID <sup>71</sup>	\$ 7,658,098		\$ 7,658,098	626,858	13,100			\$ 27.96	\$ -	\$ 27.96
Shafter-Wasco ID <sup>71</sup>	\$ 17,233,970		\$ 17,233,970	1,410,697	30,389			\$ 27.96	\$ -	\$ 27.96
So San Joaquin MUD <sup>71</sup>	\$ 33,719,234		\$ 33,719,234	2,760,108	57,680			\$ 27.96	\$ -	\$ 27.96
Stone Corral ID <sup>71</sup>	\$ 3,436,693		\$ 3,436,693	281,313	6,178			\$ 27.96	\$ -	\$ 27.96
Tea Pot Dome WD <sup>71</sup>	\$ 2,492,377		\$ 2,492,377	204,015	4,145			\$ 27.96	\$ -	\$ 27.96
Terra Bella ID <sup>71</sup>	\$ 9,672,677		\$ 9,672,677	791,763	15,965			\$ 27.96	\$ -	\$ 27.96
Tri- Valley ID <sup>71</sup>	\$ 119,852		\$ 119,852	9,811	57			\$ 27.96	\$ -	\$ 27.96
Tulare ID <sup>71</sup>	\$ 11,018,980		\$ 11,018,980	901,965	19,535			\$ 27.96	\$ 0.18	\$ 28.14
<b>Total Friant-Kern Canal - Class 1</b>	\$ 209,120,450	\$ -	\$ 209,120,450		364,687					
<b>Friant-Kern Canal - Class 2</b>										
Arvin-Edison WSD <sup>71</sup>	\$ 15,525,471		\$ 15,525,471	1,270,847	36,508			\$ 13.67	\$ -	\$ 13.67
Delano-Earlimart ID <sup>71</sup>	\$ 4,735,800		\$ 4,735,800	387,652	19,388			\$ 13.67	\$ -	\$ 13.67
Exeter ID <sup>71</sup>	\$ 874,047		\$ 874,047	71,546	3,700			\$ 13.67	\$ 1.13	\$ 14.80
Fresno ID <sup>71</sup>	\$ 2,620,461		\$ 2,620,461	214,499	2,804			\$ 13.67	\$ 2.28	\$ 15.95
Ivanhoe ID <sup>71</sup>	\$ 35,690		\$ 35,690	2,921	155			\$ 13.67	\$ -	\$ 13.67
Kaweah Delta WCD <sup>71</sup>	\$ 477,793		\$ 477,793	39,110	2,290			\$ 13.67	\$ 0.20	\$ 13.87
Kern-Tulare WD	\$ 357,420		\$ 357,420	29,257	2,117			\$ 13.67	\$ -	\$ 13.67
Lindmore ID <sup>71</sup>	\$ 1,301,963		\$ 1,301,963	106,573	6,267			\$ 13.67	\$ -	\$ 13.67
Lower Tule River ID - FKC <sup>71</sup>	\$ 13,547,285		\$ 13,547,285	1,108,921	50,475			\$ 13.67	\$ -	\$ 13.67
Porterville ID <sup>71</sup>	\$ 1,619,955		\$ 1,619,955	132,602	6,762			\$ 13.67	\$ -	\$ 13.67
Saucelito ID <sup>71</sup>	\$ 1,809,837		\$ 1,809,837	148,145	5,841			\$ 13.67	\$ 0.13	\$ 13.80
Shafter-Wasco ID <sup>71</sup>	\$ 2,480,073		\$ 2,480,073	203,008	12,037			\$ 13.67	\$ -	\$ 13.67
So San Joaquin MUD <sup>71</sup>	\$ 2,855,543		\$ 2,855,543	233,742	13,658			\$ 13.67	\$ -	\$ 13.67
Tulare ID <sup>71</sup>	\$ 6,859,157		\$ 6,859,157	561,460	14,440			\$ 13.67	\$ 0.05	\$ 13.72
<b>Total Friant-Kern Canal - Class 2</b>	\$ 55,100,495	\$ -	\$ 55,100,495		176,442					

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<b>Hidden Unit</b>										
Madera ID - HU <sup>1/</sup>	\$ 4,337,885		\$ 4,337,885	355,080	24,000			\$ 27.96	\$ -	\$ 27.96
<b>Madera Canal - Class 1</b>										
Chowchilla WD - MC <sup>1/</sup>	\$ 19,276,582		\$ 19,276,582	1,577,896	34,651			\$ 27.96	\$ -	\$ 27.96
Madera ID - MC <sup>1/</sup>	\$ 29,556,601		\$ 29,556,601	2,419,373	54,850			\$ 27.96	\$ -	\$ 27.96
<b>Total Madera Canal - Class 1</b>	<b>\$ 48,833,183</b>	<b>\$ -</b>	<b>\$ 48,833,183</b>		<b>89,501</b>					
<b>Madera Canal - Class 2</b>										
Chowchilla WD - MC <sup>1/</sup>	\$ 7,500,459		\$ 7,500,459	613,955	17,880			\$ 13.67	\$ -	\$ 13.67
Madera ID - MC <sup>1/</sup>	\$ 7,825,000		\$ 7,825,000	640,520	13,624			\$ 13.67	\$ -	\$ 13.67
<b>Total Madera Canal - Class 2</b>	<b>\$ 15,325,459</b>	<b>\$ -</b>	<b>\$ 15,325,459</b>		<b>31,504</b>					
<b>New Melones D &amp; R</b>										
Central San Joaquin WCD	\$ 2,795,535		\$ 2,795,535	228,830	16,275	5/		\$ 30.96	\$ 15.08	5/
Stockton East WD	\$ 588,135		\$ 588,135	48,142	4,738	5/		\$ 30.96	\$ -	5/
<b>Total New Melones D &amp; R</b>	<b>\$ 3,383,669</b>	<b>\$ -</b>	<b>\$ 3,383,669</b>		<b>21,013</b>					
<b>Sacramento River - Shasta</b>										
Anderson-Cottonwood ID	\$ 1,050,804		\$ 1,050,804	86,014	2,346	\$ 36.66		\$ 30.96	\$ -	\$ 67.62
Daniell, H & B	\$ 448		\$ 448	37	1	\$ 36.69		\$ 30.96	\$ 0.18	\$ 67.83
Driscoll Strawberry	\$ 21,776		\$ 21,776	1,783	70	\$ 25.46		\$ 30.96	\$ 52.40	\$ 108.82
Gjermann, H	\$ 653		\$ 653	53	3	\$ 20.80		\$ 30.96	\$ -	\$ 51.76
Leviathan Inc	\$ 47,526		\$ 47,526	3,890	235	\$ 16.57		\$ 30.96	\$ 9.28	\$ 56.81
Redding Rancheria	\$ 4,034		\$ 4,034	330	19	\$ 17.12		\$ 30.96	\$ 231.36	\$ 279.44
<b>Total Sacramento River - Shasta</b>	<b>\$ 1,125,241</b>	<b>\$ -</b>	<b>\$ 1,125,241</b>		<b>2,674</b>					
<b>Sacramento River - Willows</b>										
Anderson, A/et al	\$ 1,006		\$ 1,006	82	6	\$ 12.81		\$ 30.96	\$ 24.65	\$ 68.42
Anderson, R & J	\$ 13,437		\$ 13,437	1,100	33	\$ 33.62		\$ 30.96	\$ 0.01	\$ 64.59
Andreotti, A/et al	\$ 227,412		\$ 227,412	18,615	927	\$ 20.08		\$ 30.96	\$ -	\$ 51.04
* B & D Family Partnership	\$ 3,394		\$ 3,394	278	22	\$ 12.47		\$ 30.96	\$ -	\$ 43.43
Baber, J/et al	\$ 422,233		\$ 422,233	34,562	2,258	\$ 15.30		\$ 30.96	\$ -	\$ 46.26
Butler, Diane	\$ 40,889		\$ 40,889	3,347	227	\$ 14.76		\$ 30.96	\$ 7.74	\$ 53.46
Butte Creek Farms Inc	\$ 53,290		\$ 53,290	4,362	309	\$ 14.14		\$ 30.96	\$ -	\$ 45.10
Byrd, A & Osborne, J.	\$ 29,063		\$ 29,063	2,379	122	\$ 19.45		\$ 30.96	\$ -	\$ 50.41

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Cachil Dehe Band of Wintun	\$ 16,385	\$	\$ 16,385	1,341	93 \$	14.44	\$	30.96 \$	- \$	\$ 45.40
Canal Farms	\$ 46,824	\$	\$ 46,824	3,833	259 \$	14.80	\$	30.96 \$	- \$	\$ 45.76
Carter MWC	\$ 102,425	\$	\$ 102,425	8,384	476 \$	17.62	\$	30.96 \$	2.51 \$	\$ 51.09
Charter, Mary	\$ 17,266	\$	\$ 17,266	1,413	114 \$	12.38	\$	30.96 \$	4.14 \$	\$ 47.48
Churkin, M Jr & C	\$ 5,770	\$	\$ 5,770	472	39 \$	11.98	\$	30.96 \$	- \$	\$ 42.94
Conaway Consv Grp	\$ 102,979	\$	\$ 102,979	8,429	425 \$	19.83	\$	30.96 \$	0.46 \$	\$ 51.25
County of Sacramento	\$ 12,492	\$	\$ 12,492	1,023	33 \$	31.12	\$	30.96 \$	128.09 \$	\$ 190.17
Cummings, W	\$ 15,290	\$	\$ 15,290	1,252	88 \$	14.29	\$	30.96 \$	- \$	\$ 45.25
Driver, Gary/et al	\$ 1,025	\$	\$ 1,025	84	3 \$	26.68	\$	30.96 \$	- \$	\$ 57.64
Driver, J & C Trustees	\$ 8,464	\$	\$ 8,464	693	50 \$	13.82	\$	30.96 \$	- \$	\$ 44.78
Driver, Gregory	\$ 535	\$	\$ 535	44	2 \$	21.90	\$	30.96 \$	- \$	\$ 52.86
Driver, W/et al	\$ 4,000	\$	\$ 4,000	327	15 \$	21.62	\$	30.96 \$	- \$	\$ 52.58
Dyer, J & Wing, J	\$ 22,159	\$	\$ 22,159	1,814	164 \$	11.04	\$	30.96 \$	9.80 \$	\$ 51.80
Eastside MWC	\$ 90,154	\$	\$ 90,154	7,380	385 \$	19.17	\$	30.96 \$	- \$	\$ 50.13
Ehrke, A & B	\$ 21,810	\$	\$ 21,810	1,785	118 \$	15.11	\$	30.96 \$	- \$	\$ 46.07
Empire Group, LLC	\$ 3,898	\$	\$ 3,898	319	2 \$	139.61	\$	30.96 \$	- \$	\$ 170.57
Feather WD	\$ 1,486,059	\$	\$ 1,486,059	121,642	2,676 \$	45.45	\$	30.96 \$	- \$	\$ 76.41
Fedora, S/Taylor, W	\$ 1,719	\$	\$ 1,719	141	3 \$	49.25	\$	30.96 \$	70.07 \$	\$ 150.28
Gillaspy, W	\$ 10,872	\$	\$ 10,872	890	65 \$	13.72	\$	30.96 \$	6.83 \$	\$ 51.51
Giovannetti, B & M	\$ 7,844	\$	\$ 7,844	642	39 \$	16.34	\$	30.96 \$	- \$	\$ 47.30
Giusti, R & S	\$ 102,871	\$	\$ 102,871	8,421	374 \$	22.51	\$	30.96 \$	- \$	\$ 53.47
Glenn-Colusa ID	\$ 15,981,990	\$	\$ 15,981,990	1,308,215	68,344 \$	19.14	\$	30.96 \$	- \$	\$ 50.10
Green Valley Corp	\$ 29,469	\$	\$ 29,469	2,412	115 \$	21.03	\$	30.96 \$	- \$	\$ 51.99
Griffin, J/Prater	\$ 163,405	\$	\$ 163,405	13,376	651 \$	20.56	\$	30.96 \$	9.29 \$	\$ 60.81
Hale, J/Marks, A	\$ 3,379	\$	\$ 3,379	277	4 \$	64.55	\$	30.96 \$	45.93 \$	\$ 141.44
Hatfield, R & B	\$ 2,332	\$	\$ 2,332	191	12 \$	16.29	\$	30.96 \$	- \$	\$ 47.25
* Heidrick & McGinnis Properties	\$ 2,623	\$	\$ 2,623	215	29 \$	7.52	\$	30.96 \$	0.07 \$	\$ 38.55
Heidrick, M	\$ 8,624	\$	\$ 8,624	706	35 \$	20.42	\$	30.96 \$	- \$	\$ 51.38
Howald Farms Inc	\$ 201,454	\$	\$ 201,454	16,490	837 \$	19.69	\$	30.96 \$	12.19 \$	\$ 62.84
Jaeger, W & P	\$ 22,954	\$	\$ 22,954	1,879	69 \$	27.12	\$	30.96 \$	4.24 \$	\$ 62.32
Jansen, P & S	\$ 5,650	\$	\$ 5,650	462	37 \$	12.50	\$	30.96 \$	- \$	\$ 43.46
Kary, C	\$ 37,932	\$	\$ 37,932	3,105	75 \$	41.56	\$	30.96 \$	17.74 \$	\$ 90.26
King, Ben	\$ 469	\$	\$ 469	38	1 \$	38.41	\$	30.96 \$	0.31 \$	\$ 69.68
King, L	\$ 1,194	\$	\$ 1,194	98	2 \$	52.64	\$	30.96 \$	- \$	\$ 83.60

CENTRAL VALLEY PROJECT  
SCHEDULE OF IRRIGATION FULL COST WATER RATES BY CONTRACTOR  
UNDER SECTION 202(3) OF THE RRA  
2022 IRRIGATION WATER RATES

A	B	C	D	E	F	G	H	I	J	K
<b>Total Allocated Construction</b>										
Ref	Main System <Sch A-2Ba>	Intertie <Sch A-2Bc>	Total (B+C)	Annualized Cost @ 8.012% <sup>71</sup> <% Rate: Sch FA-1>	Projected Deliveries 2022 <Sch A-13>	Construction Component of Rate Per A/F (E/F)	9D Distribution System <Sch FA-2>	O&M Cost Per AF <Sch A-2A>	Deficit Cost per AF <Sch A-2A>	Full Cost Rate Per AF** SUM(G:J)
KLSY, LLC	\$ 5,990	\$	\$ 5,990	490	58 \$	8.45	\$	30.96 \$	- \$	\$ 39.41
Knights Landing Investors	\$ 133,324	\$	\$ 133,324	10,913	456 \$	23.92	\$	30.96 \$	- \$	\$ 54.88
* Knights Landing Properties	\$ 3,397	\$	\$ 3,397	278	19 \$	14.97	\$	30.96 \$	- \$	\$ 45.93
* Lauppe, Joan Johnson, & Warren Lauppe	\$ 467	\$	\$ 467	38	1 \$	53.50	\$	30.96 \$	4.44 \$	\$ 88.90
Lauppe, B ET UX	\$ 14,069	\$	\$ 14,069	1,152	82 \$	14.07	\$	30.96 \$	6.72 \$	\$ 51.75
Lauppe, B & K	\$ 13,393	\$	\$ 13,393	1,096	89 \$	12.36	\$	30.96 \$	9.41 \$	\$ 52.73
Leonard, James	\$ 2,389	\$	\$ 2,389	196	4 \$	45.63	\$	30.96 \$	- \$	\$ 76.59
Lockett, W & J	\$ 7,049	\$	\$ 7,049	577	41 \$	14.12	\$	30.96 \$	- \$	\$ 45.08
Lomo CS & Micheli, J	\$ 105,592	\$	\$ 105,592	8,643	441 \$	19.61	\$	30.96 \$	- \$	\$ 50.57
Lonon, M	\$ 58,933	\$	\$ 58,933	4,824	398 \$	12.13	\$	30.96 \$	1.18 \$	\$ 44.27
M C M Properties	\$ 91,973	\$	\$ 91,973	7,529	424 \$	17.74	\$	30.96 \$	0.68 \$	\$ 49.38
Maxwell ID	\$ 928,871	\$	\$ 928,871	76,033	3,855 \$	19.72	\$	30.96 \$	- \$	\$ 50.68
McClatchy Partners	\$ 4,397	\$	\$ 4,397	360	21 \$	16.80	\$	30.96 \$	- \$	\$ 47.76
Meridian Farms WC	\$ 1,754,947	\$	\$ 1,754,947	143,652	7,076 \$	20.30	\$	30.96 \$	- \$	\$ 51.26
Micke, D & N	\$ 564	\$	\$ 564	46	3 \$	17.02	\$	30.96 \$	2.07 \$	\$ 50.05
Morehead, J/et ux	\$ 7,230	\$	\$ 7,230	592	60 \$	9.86	\$	30.96 \$	- \$	\$ 40.82
Munson, J & D	\$ 4,366	\$	\$ 4,366	357	22 \$	16.04	\$	30.96 \$	0.01 \$	\$ 47.01
Natomas Basin Conserv	\$ 24,331	\$	\$ 24,331	1,992	79 \$	25.12	\$	30.96 \$	- \$	\$ 56.08
Natomas Central MWC	\$ 3,609,218	\$	\$ 3,609,218	295,435	17,355 \$	17.02	\$	30.96 \$	- \$	\$ 47.98
Nelson, T & H	\$ 13,970	\$	\$ 13,970	1,143	91 \$	12.55	\$	30.96 \$	- \$	\$ 43.51
O'Brien, J & F	\$ 42,119	\$	\$ 42,119	3,448	177 \$	19.48	\$	30.96 \$	- \$	\$ 50.44
Odysseus Farms Ptnrshp	\$ 65,145	\$	\$ 65,145	5,332	264 \$	20.22	\$	30.96 \$	- \$	\$ 51.18
Oji Brothers Farm Inc	\$ 283,331	\$	\$ 283,331	23,192	1,224 \$	18.95	\$	30.96 \$	- \$	\$ 49.91
Oji, M/et al	\$ 187,686	\$	\$ 187,686	15,363	674 \$	22.80	\$	30.96 \$	- \$	\$ 53.76
Pacific Realty Inc	\$ 167,337	\$	\$ 167,337	13,697	906 \$	15.11	\$	30.96 \$	- \$	\$ 46.07
Pelger MWC	\$ 279,627	\$	\$ 279,627	22,889	1,458 \$	15.70	\$	30.96 \$	- \$	\$ 46.66
Pelger Road 1700, LLC	\$ 316,868	\$	\$ 316,868	25,937	1,405 \$	18.46	\$	30.96 \$	- \$	\$ 49.42
Penner, R & L	\$ 1,070	\$	\$ 1,070	88	3 \$	29.20	\$	30.96 \$	127.06 \$	\$ 187.22
Pleasant Grv-Vma MWC	\$ 410,318	\$	\$ 410,318	33,587	2,125 \$	15.80	\$	30.96 \$	- \$	\$ 46.76
Princeton-Codora-Glenn ID	\$ 2,333,316	\$	\$ 2,333,316	190,995	10,341 \$	18.47	\$	30.96 \$	- \$	\$ 49.43
Provident ID	\$ 737,564	\$	\$ 737,564	60,374	2,995 \$	20.16	\$	30.96 \$	- \$	\$ 51.12
Quad-H-Ranches Inc	\$ 46,043	\$	\$ 46,043	3,769	175 \$	21.54	\$	30.96 \$	8.92 \$	\$ 61.42
Recl Dist # 108	\$ 4,904,817	\$	\$ 4,904,817	401,487	21,608 \$	18.58	\$	30.96 \$	- \$	\$ 49.54
Recl Dist #1000	\$ 4,698	\$	\$ 4,698	385	18 \$	21.89	\$	30.96 \$	3.87 \$	\$ 56.72
Recl Dist #1004	\$ 2,198,364	\$	\$ 2,198,364	179,948	9,037 \$	19.91	\$	30.96 \$	- \$	\$ 50.87

CENTRAL VALLEY PROJECT  
SCHEDULE OF IRRIGATION FULL COST WATER RATES BY CONTRACTOR  
UNDER SECTION 202(3) OF THE RRA  
2022 IRRIGATION WATER RATES

A	B	C	D	E	F	G	H	I	J	K
<b>Total Allocated Construction</b>										
Ref	Main System <Sch A-2Ba>	Intertie <Sch A-2Bc>	Total (B+C)	Annualized Cost @ 8.012% <sup>71</sup> <% Rate: Sch FA-1>	Projected Deliveries 2022 <Sch A-13>	Construction Component of Rate Per A/F (E/F)	9D Distribution System <Sch FA-2>	O&M Cost Per AF <Sch A-2A>	Deficit Cost per AF <Sch A-2A>	Full Cost Rate Per AF** SUM(G:J)
Reische, E	\$ 3,529		\$ 3,529	289	8	\$ 38.15		\$ 30.96	\$ 0.06	\$ 69.17
Reische, L	\$ 17,670		\$ 17,670	1,446	29	\$ 50.62		\$ 30.96	\$ 0.07	\$ 81.65
Richter, H Jr/et al	\$ 130,975		\$ 130,975	10,721	574	\$ 18.67		\$ 30.96	\$ 3.31	\$ 52.94
River Garden Farms Co	\$ 73,266		\$ 73,266	5,997	339	\$ 17.68		\$ 30.96	\$ -	\$ 48.64
Roberts Ditch Irr Co	\$ 49,072		\$ 49,072	4,017	225	\$ 17.85		\$ 30.96	\$ -	\$ 48.81
Rubio, E & E	\$ 618		\$ 618	51	3	\$ 16.87		\$ 30.96	\$ 2.94	\$ 50.77
Saeed, F	\$ 99,815		\$ 99,815	8,170	319	\$ 25.61		\$ 30.96	\$ -	\$ 56.57
Seaver, C	\$ 4,673		\$ 4,673	383	39	\$ 9.92		\$ 30.96	\$ 35.53	\$ 76.41
Sutler MWC	\$ 11,334,687		\$ 11,334,687	927,807	34,335	\$ 27.02		\$ 30.96	\$ -	\$ 57.98
Swenson Farms	\$ 38,362		\$ 38,362	3,140	274	\$ 11.44		\$ 30.96	\$ -	\$ 42.40
* Sycamore Mutual Water Company	\$ 1,544,987		\$ 1,544,987	126,466	7,395	\$ 17.10		\$ 30.96	\$ -	\$ 48.06
T & P Farms, LLC	\$ 37,510		\$ 37,510	3,070	93	\$ 33.07		\$ 30.96	\$ -	\$ 64.03
Tarke, S	\$ 144,839		\$ 144,839	11,856	605	\$ 19.58		\$ 30.96	\$ -	\$ 50.54
Tisdale Irr & Drain Co	\$ 315,136		\$ 315,136	25,796	1,418	\$ 18.19		\$ 30.96	\$ -	\$ 49.15
Van Ruiten Brothers 1415L	\$ 25,852		\$ 25,852	2,116	93	\$ 22.72		\$ 30.96	\$ 13.08	\$ 66.76
Van Ruiten Brothers 520XL	\$ 9,751		\$ 9,751	798	95	\$ 8.39		\$ 30.96	\$ 10.13	\$ 49.48
Van Ruiten Brothers 0880S	\$ 75,854		\$ 75,854	6,209	285	\$ 21.75		\$ 30.96	\$ 2.63	\$ 55.34
Van Ruiten Brothers 880XR	\$ 33,093		\$ 33,093	2,709	156	\$ 17.36		\$ 30.96	\$ 0.43	\$ 48.75
Wallace, J & J	\$ 11,058		\$ 11,058	905	11	\$ 82.29		\$ 30.96	\$ 58.11	\$ 171.36
Wallace, K Trust	\$ 34,764		\$ 34,764	2,846	156	\$ 18.24		\$ 30.96	\$ 19.41	\$ 68.61
Wisler, J	\$ 1,347		\$ 1,347	110	4	\$ 28.58		\$ 30.96	\$ 0.27	\$ 59.81
Yockey, W	\$ 335		\$ 335	27	2	\$ 14.75		\$ 30.96	\$ 20.92	\$ 66.63
Young, R/et al	\$ 831		\$ 831	68	4	\$ 17.01		\$ 30.96	\$ -	\$ 47.97
<b>Total Sacramento River - Willows</b>	\$ 52,083,842	\$ -	\$ 52,083,842		208,986					
<b>San Felipe Unit</b>										
San Benito County WD	\$ 6,386,948	\$ 360,513	\$ 6,747,461	552,317	7,494	5/		\$ 28.46	\$ -	\$ 28.46
Santa Clara Valley WD	\$ 7,107,313	\$ 590,449	\$ 7,697,762	630,105	12,273	5/		\$ 28.28	\$ -	\$ 28.28
<b>Total San Felipe Unit</b>	\$ 13,494,262	\$ 950,962	\$ 14,445,223		19,767					
<b>San Luis Canal - Fresno</b>										
Westlands WD <sup>72</sup>	\$ 457,050,898	\$ 19,030,194	\$ 476,081,092	38,969,900	395,559	5/		\$ 29.50	\$ -	5/
Westlands WD - SLC (DD #2)	\$ 858,315	\$ 46,378	\$ 904,693	74,054	964	5/		\$ 29.50	\$ -	5/
<b>Total San Luis Canal</b>	\$ 457,909,213	\$ 19,076,571	\$ 476,985,784		396,523					
<b>San Luis Canal - Tracy</b>										
Pacheco WD - SLC	\$ 2,473,989	\$ 150,968	\$ 2,624,957	214,867	3,138	5/		\$ 30.96	\$ -	5/
Panoche WD - SLC	\$ 21,751,022	\$ 894,165	\$ 22,645,187	1,853,635	18,586	5/		\$ 30.98	\$ -	5/
San Luis WD - SLC	\$ 41,501,322	\$ 1,354,017	\$ 42,855,339	3,507,949	28,144	5/		\$ 27.27	\$ -	5/
<b>Total San Luis Canal - Tracy</b>	\$ 65,726,333	\$ 2,399,149	\$ 68,125,483		49,868					

CENTRAL VALLEY PROJECT  
SCHEDULE OF IRRIGATION FULL COST WATER RATES BY CONTRACTOR  
UNDER SECTION 202(3) OF THE RRA  
2022 IRRIGATION WATER RATES

A	B	C	D	E	F	G	H	I	J	K
<b>Total Allocated Construction</b>										
Ref	Main System <Sch A-2Ba>	Intertie <Sch A-2Bc>	Total (B+C)	Annualized Cost @ 8.012% <sup>7/</sup> <% Rate: Sch FA-1>	Projected Deliveries 2022 <Sch A-13>	Construction Component of Rate Per A/F (E/F)	9D Distribution System <Sch FA-2>	O&M Cost Per AF <Sch A-2A>	Deficit Cost per AF <Sch A-2A>	Full Cost Rate Per AF** SUM(G:J)
<b>Tehama-Colusa Canal</b>										
4-M WD	\$ 680,661		\$ 680,661	55,716	1,489	5/		\$ 30.96	-	5/
Colusa County WD	\$ 23,991,521		\$ 23,991,521	1,963,840	24,421	5/	4/	\$ 28.57	-	5/
Cortina WD	\$ 468,861		\$ 468,861	38,379	731	5/		\$ 30.96	-	5/
Davis WD - TCC	\$ 1,115,259		\$ 1,115,259	91,290	2,557	5/		\$ 30.96	-	5/
Dunnigan WD	\$ 5,037,350		\$ 5,037,350	412,335	6,424	5/	\$ 99.46	\$ 32.13	-	\$ 131.59
Glenn Valley WD	\$ 307,852		\$ 307,852	25,199	875	5/		\$ 30.96	-	5/
Glide WD	\$ 2,612,662		\$ 2,612,662	213,861	4,417	5/		\$ 30.96	-	5/
Holthouse WD	\$ 356,903		\$ 356,903	29,215	212	6/		\$ 30.96	-	6/
Kanawha WD	\$ 12,749,863		\$ 12,749,863	1,043,648	21,122	5/		\$ 30.68	-	5/
Kirkwood WD	\$ 170,685		\$ 170,685	13,972	300	\$ 46.57		\$ 30.96	\$ 25.91	\$ 103.44
La Grande WD	\$ 1,492,247		\$ 1,492,247	122,149	2,807	5/		\$ 30.96	\$ 2.48	5/
Myers-Marsh MWC	\$ 48,232		\$ 48,232	3,948	19	5/		\$ 30.96	-	5/
Orland-Artois WD	\$ 19,790,177		\$ 19,790,177	1,619,937	16,780	5/	4/	\$ 30.12	-	5/
Westside WD	\$ 19,516,384		\$ 19,516,384	1,597,525	29,768	5/		\$ 33.25	-	5/
<b>Total Tehama-Colusa Canal</b>	<b>\$ 88,338,659</b>	<b>\$ -</b>	<b>\$ 88,338,659</b>		<b>111,922</b>					
<b>Grand Total</b>	<b>\$ 1,133,560,356</b>	<b>\$ 26,957,897</b>	<b>\$ 1,160,518,253</b>		<b>1,652,165</b>					

**Footnotes:**

- 1 Contractor has entered into a 9(d) repayment contract for construction repayment.
- 2 The historical construction cost and repayment have been moved to San Luis Canal since the contractor is not taking water. If the contractor takes water, payment will be made at the San Luis Canal rate and trued-up.
- 3 The historical construction cost and repayment from Delta-Mendota Pool is included in San Luis Canal. Reference footnote #3.
- 4 Contractor paid off their 9D Distribution System construction repayment obligation.
- 5 Construction component of rate is adjusted to reflect executed contracts under the WIIN Act.
- 6 Contractor is under WIIN Act installment payment contract to cover the construction cost and Full Cost Water Rate will be provided upon request.
- 7 The interest rate will remain the same as FY 2019 since there's no new construction.

\* Name changes and new assignments: See Schedule A-13, page 36

\*\*Project Use Energy O&M Rates will be in addition to the Full Cost Rate (See Irrigation Schedule A-1 for PUE O&M Rates)

Reconciliation to Source Documents (Sch. A-6A and A-2B1): Capital Repayment will not balance to A-6A because of 9D contracts (Friant Division contractors)