



CENTRAL VALLEY PROJECT  
SCHEDULE OF IRRIGATION HISTORICAL AND PROJECTED DELIVERIES  
BY CONSTRUCTION COST COMPONENT AND CONTRACTOR 1981 THROUGH 2030  
2021 IRRIGATION WATER RATES

A	B	C	D	E	F	G	H	I	J	K
		Historical and Projected Deliveries								
		Conveyance Pumping								
Facility/Contractor	Historical & Projected Deliveries 1981-2030 <Sch A-13>	Storage <Sch A-13>	Conveyance <Sch A-13>	Corning PP <Sch A-13>	Jones PP <Sch A-13>	DMC Intertie '2014-2063 <Sch A-13>	O'Neill PG <Sch A-13>	Dos Amigos PP <Sch A-13>	Direct Pumping <Sch A-13>	San Luis Drain <Sch A-13>
Ref										
<b>Black Butte</b>										
4-E WD	1,245	1,245								
Stony Creek WD	32,474	32,474								
Total Black Butte	33,720	33,720								
<b>Buchanan Unit</b>										
Chowchilla WD - BU	1,200,000	1,200,000								
<b>Clear Creek Unit</b>										
Clear Creek CSD	240,964	240,964	240,964							
<b>Colusa Basin Drain</b>										
Colusa Drain MWC	337,358	337,358								
<b>Corning Canal</b>										
Corning WD	598,553	598,553	598,553	598,553					598,553	
Proberta WD	123,057	123,057	123,057	123,057					123,057	
Thomes Creek WD	157,491	157,491	157,491	157,491					-	
Total Corning Canal	879,101	879,101	879,101	879,101					721,610	
<b>Cow Creek Unit</b>										
Bella Vista WD	402,697	402,697	402,697						402,697	
<b>Cross Valley Canal</b>										
County of Fresno	54,123	54,123						54,123	54,123	
County of Tulare	84,321	84,321						84,321	84,321	
Hills Valley ID	58,071	58,071						58,071	58,071	
Kern-Tulare WD	1,026,378	1,026,378						1,026,378	1,026,378	
Lower Tule River ID	619,618	619,618						619,618	619,618	
Pixley ID	625,877	625,877						625,877	625,877	
Tri-Valley WD	20,941	20,941						20,941	20,941	
Total Cross Valley Canal	2,489,329	2,489,329						2,489,329	2,489,329	

CENTRAL VALLEY PROJECT  
SCHEDULE OF IRRIGATION HISTORICAL AND PROJECTED DELIVERIES  
BY CONSTRUCTION COST COMPONENT AND CONTRACTOR 1981 THROUGH 2030  
2021 IRRIGATION WATER RATES

A	B	C	D	E	F	G	H	I	J	K	
		Historical and Projected Deliveries									
		Conveyance Pumping									
Facility/Contractor	Historical & Projected Deliveries 1981-2030 <Sch A-13>	Storage <Sch A-13>	Conveyance <Sch A-13>	Corning PP <Sch A-13>	Jones PP <Sch A-13>	DMC Intertie '2014-2063 <Sch A-13>	O'Neill PG <Sch A-13>	Dos Amigos PP <Sch A-13>	Direct Pumping <Sch A-13>	San Luis Drain <Sch A-13>	
Ref	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	
<b><u>Delta-Mendota Canal</u></b>											
Banta-Carbona ID	441,006	441,006	441,006		441,006	215,784					
Byron Bethany ID	464,104	464,104	464,104		464,104	129,801					
Del Puerto WD	3,641,289	3,641,289	3,641,289		3,641,289	1,689,649					
Eagle Field WD	130,103	130,103	130,103		130,103	69,097					
Mercy Springs WD	70,688	70,688	70,688		70,688	43,303					
Oro Loma WD	14,153	14,153	14,153		14,153	2,336					
Pacheco WD--DMC	43,524	43,524	43,524		43,524	6,286					
Panoche WD--DMC	669,541	669,541	669,541		669,541	288,679					
Patterson WD	436,778	436,778	436,778		436,778	262,920					
San Luis WD--DMC	706,076	706,076	706,076		706,076	206,377					
West Side ID	61,644	61,644	61,644		61,644	15,545					
West Stanislaus ID	1,241,720	1,241,720	1,241,720		1,241,720	392,999					
Total Delta-Mendota Canal	7,920,625	7,920,625	7,920,625		7,920,625	3,322,775					
<b><u>Delta-Mendota Pool</u></b>											
Coelho Trust	91,166	91,166	91,166		91,166	29,614					
Fresno Slough WD	112,276	112,276	112,276		112,276	71,608					
James ID	997,159	997,159	997,159		997,159	575,556					
Laguna WD	21,225	21,225	21,225		21,225	8,291					
Recl. Dist #1606	4,672	4,672	4,672		4,672	1,121					
Tranquillity ID	347,287	347,287	347,287		347,287	174,911					
Tranquillity PUD	1,576	1,576	1,576		1,576	455					
Westlands WD--DMP	341,820	341,820	341,820		341,820	157,247					
Total Delta-Mendota Pool	1,917,179	1,917,179	1,917,179		1,917,179	1,018,804					
<b><u>Friant Dam - Class 2</u></b>											
Gravelly Ford WD	226,473										
<b><u>Friant-Kern Canal - Class 1</u></b> <sup>1/</sup>											
Arvin-Edison WSD	1,749,030	1,749,030	1,749,030								
Delano-Earlimart ID	4,438,124	4,438,124	4,438,124								
Exeter ID	455,450	455,450	455,450								
Garfield WD	133,286	133,286	133,286								
Hills Valley ID	12,050	12,050	12,050								
International WD	47,643	47,643	47,643								

CENTRAL VALLEY PROJECT  
SCHEDULE OF IRRIGATION HISTORICAL AND PROJECTED DELIVERIES  
BY CONSTRUCTION COST COMPONENT AND CONTRACTOR 1981 THROUGH 2030  
2021 IRRIGATION WATER RATES

A	B	C	D	E	F	G	H	I	J	K	
		Historical and Projected Deliveries									
		Conveyance Pumping									
Facility/Contractor Ref	Historical & Projected 1981-2030 Deliveries <Sch A-13>	Storage <Sch A-13>	Conveyance <Sch A-13>	Corning PP <Sch A-13>	Jones PP <Sch A-13>	DMC Intertie '2014-2063 <Sch A-13>	O'Neill PG <Sch A-13>	Dos Amigos PP <Sch A-13>	Direct Pumping <Sch A-13>	San Luis Drain <Sch A-13>	
Ivanhoe ID	268,660	268,660	268,660								
Kaweah Delta WCD	17,033	17,033	17,033								
Lewis Creek WD	43,518	43,518	43,518								
Lindmore ID	1,352,980	1,352,980	1,352,980								
Lindsay-Strathmore ID	1,134,734	1,134,734	1,134,734								
Lower Tule River ID - FKC	2,487,082	2,487,082	2,487,082								
Orange Cove ID	1,595,655	1,595,655	1,595,655								
Porterville ID	644,995	644,995	644,995								
Saucelito ID	881,564	881,564	881,564								
Shafter-Wasco ID	2,011,639	2,011,639	2,011,639								
So San Joaquin MUD	3,959,910	3,959,910	3,959,910								
Stone Corral ID	413,657	413,657	413,657								
Tea Pot Dome WD	293,741	293,741	293,741								
Terra Bella ID	1,149,963	1,149,963	1,149,963								
Tri-Valley ID	1,897	1,897	1,897								
Tulare ID	1,316,588	1,316,588	1,316,588								
Total Friant Kern Canal - Class 1	3/ 24,409,198	24,409,198	24,409,198								
<b>Friant-Kern Canal - Class 2</b>											
Arvin-Edison WSD	3,978,586		3,978,586								
Delano-Earlimart ID	1,221,856		1,221,856								
Exeter ID	220,934		220,934								
Fresno ID	666,253		666,253								
Ivanhoe ID	9,217		9,217								
Kaweah Delta WCD	56,012		56,012								
Kern-Tulare WD	38,106		38,106								
Lindmore ID	336,849		336,849								
Lower Tule River ID - FKC	3,481,642		3,481,642								
Porterville ID	491,438		491,438								
Saucelito ID	465,378		465,378								
Shafter-Wasco ID	641,839		641,839								
So San Joaquin MUD	738,710		738,710								
Tulare ID	1,751,682		1,751,682								
Total Friant Kern Canal - Class 2	14,098,501		14,098,501								
<b>Hidden Unit</b>											
Madera ID - HU	1,200,000	1,200,000									

CENTRAL VALLEY PROJECT  
SCHEDULE OF IRRIGATION HISTORICAL AND PROJECTED DELIVERIES  
BY CONSTRUCTION COST COMPONENT AND CONTRACTOR 1981 THROUGH 2030  
2021 IRRIGATION WATER RATES

A	B	C	D	E	F	G	H	I	J	K	
		Historical and Projected Deliveries									
		Conveyance Pumping									
Facility/Contractor	Historical & Projected Deliveries 1981-2030 <Sch A-13>	Storage <Sch A-13>	Conveyance <Sch A-13>	Corning PP <Sch A-13>	Jones PP <Sch A-13>	DMC Intertie '2014-2063 <Sch A-13>	O'Neill PG <Sch A-13>	Dos Amigos PP <Sch A-13>	Direct Pumping <Sch A-13>	San Luis Drain <Sch A-13>	
Ref											
<b><u>Madera Canal - Class 1</u></b> <sup>1/</sup>											
	2,257,976	2,257,976	2,257,976								
	3,418,083	3,418,083	3,418,083								
	5,676,059	5,676,059	5,676,059								
<b><u>Madera Canal - Class 2</u></b>											
	1,916,140		1,916,140								
	1,996,857		1,996,857								
	3,912,997		3,912,997								
<b><u>New Melones D &amp; R</u></b>											
	770,730	770,730									
	162,417	162,417									
	933,146	933,146									
<b><u>Sacramento River - Shasta</u></b>											
	297,540	297,540									
	125	125									
	6,094	6,094									
	179	179									
	12,909	12,909									
	1,135	1,135									
	317,983	317,983									
<b><u>Sacramento River - Willows</u></b>											
	285	285									
	3,868	3,868									
	63,858	63,858									
	937	937									
	116,797	116,797									
	11,255	11,255									
	14,647	14,647									
	8,313	8,313									
	4,525	4,525									
	12,216	12,216									
	27,984	27,984									
	4,781	4,781									

CENTRAL VALLEY PROJECT  
SCHEDULE OF IRRIGATION HISTORICAL AND PROJECTED DELIVERIES  
BY CONSTRUCTION COST COMPONENT AND CONTRACTOR 1981 THROUGH 2030  
2021 IRRIGATION WATER RATES

A	B	C	D	E	F	G	H	I	J	K	
		Historical and Projected Deliveries									
		Conveyance Pumping									
Facility/Contractor	Historical & Projected Deliveries	Storage	Conveyance	Corning PP	Jones PP	DMC Intertie '2014-2063	O'Neill PG	Dos Amigos PP	Direct Pumping	San Luis Drain	
Ref	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	
Churkin, M Jr & C	1,589	1,589									
Conaway Consv Grp	29,102	29,102									
County of Sacramento	3,488	3,488									
Cummings, W	4,214	4,214									
Driver, Gary/et al	287	287									
Driver, J & C Trustees	2,219	2,219									
Driver, Gregory	150	150									
Driver, W/et al	1,122	1,122									
Dyer, J & Wing, J	6,319	6,319									
Eastside MWC	24,976	24,976									
Ehrke, A & B	6,021	6,021									
Empire Group, LLC	1,072	1,072									
Feather WD	410,740	410,740									
Fedora, S/Taylor, W	478	478									
Gillaspy, W	3,030	3,030									
Giovannetti, B & M	2,193	2,193									
Giusti, R & S	29,185	29,185									
Glenn-Colusa ID	4,461,027	4,461,027									
Green Valley Corp	8,153	8,153									
Griffin, J/Prater	46,227	46,227									
Hale, J/Marks, A	939	939									
Hatfield, R & B	643	643									
* Heidrick & McGinnis Properties	754	754									
Heidrick, M	2,311	2,311									
Howald Farms Inc	56,410	56,410									
Jaeger, W & P	6,419	6,419									
Jansen, P & S	1,560	1,560									
Kary, C	10,390	10,390									
King, Ben	131	131									
King, L	332	332									
KLSY, LLC	1,625	1,625									
Knights Landing Investors	36,784	36,784									
* Knights Landing Properties	938	938									
* Lauppe Alan, Johnson J, & Lauppe W	130	130									
Lauppe, B ET UX	3,873	3,873									

CENTRAL VALLEY PROJECT  
SCHEDULE OF IRRIGATION HISTORICAL AND PROJECTED DELIVERIES  
BY CONSTRUCTION COST COMPONENT AND CONTRACTOR 1981 THROUGH 2030  
2021 IRRIGATION WATER RATES

A	B	C	D	E	F	G	H	I	J	K	
		Historical and Projected Deliveries									
		Conveyance Pumping									
Facility/Contractor	Historical & Projected Deliveries 1981-2030 <Sch A-13>	Storage <Sch A-13>	Conveyance <Sch A-13>	Corning PP <Sch A-13>	Jones PP <Sch A-13>	DMC Intertie '2014-2063 <Sch A-13>	O'Neill PG <Sch A-13>	Dos Amigos PP <Sch A-13>	Direct Pumping <Sch A-13>	San Luis Drain <Sch A-13>	
Ref											
Lauppe, B & K	3,718	3,718									
Leonard, James	665	665									
Lockett, W & J	1,944	1,944									
Lomo CS & Micheli, J	28,961	28,961									
Lonon, M	16,304	16,304									
M C M Properties	25,162	25,162									
Maxwell ID	254,811	254,811									
McClatchy Partners	1,208	1,208									
Meridian Farms WC	483,468	483,468									
Micke, D & N	159	159									
Morehead, J/et ux	2,060	2,060									
Munson, J & D	1,230	1,230									
Natomas Basin Conserv	6,723	6,723									
Natomas Central MWC	979,100	979,100									
Nelson, T & H	3,858	3,858									
O'Brien, J & F	12,011	12,011									
Odysseus Farms	17,875	17,875									
Oji Brothers Farm Inc	79,887	79,887									
Oji, M/et al	52,634	52,634									
Pacific Realty Inc	46,221	46,221									
Pelger MWC	75,340	75,340									
Pelger Road 1700, LLC	84,829	84,829									
Penner, R & L	299	299									
Pleasant Grv-Vrna MWC	111,658	111,658									
Princeton-Codora-Glenn ID	645,961	645,961									
Provident ID	203,929	203,929									
Quad-H-Ranches Inc	12,602	12,602									
Recl Dist # 108	1,348,358	1,348,358									
Recl Dist #1000	1,317	1,317									
Recl Dist #1004	608,252	608,252									
Reische, E	984	984									
Reische, L	4,917	4,917									
Richter, H Jr/et al	35,302	35,302									
River Garden Farms Co	18,946	18,946									
Roberts Ditch Irr Co	13,500	13,500									
Rubio, E & E	171	171									
Saeed, F	27,212	27,212									
Seaver, C	1,331	1,331									

CENTRAL VALLEY PROJECT  
SCHEDULE OF IRRIGATION HISTORICAL AND PROJECTED DELIVERIES  
BY CONSTRUCTION COST COMPONENT AND CONTRACTOR 1981 THROUGH 2030  
2021 IRRIGATION WATER RATES

A	B	C	D	E	F	G	H	I	J	K	
		Historical and Projected Deliveries									
		Conveyance Pumping									
Facility/Contractor	Historical & Projected Deliveries 1981-2030 <Sch A-13>	Storage <Sch A-13>	Conveyance <Sch A-13>	Corning PP <Sch A-13>	Jones PP <Sch A-13>	DMC Intertie '2014-2063 <Sch A-13>	O'Neill PG <Sch A-13>	Dos Amigos PP <Sch A-13>	Direct Pumping <Sch A-13>	San Luis Drain <Sch A-13>	
Ref	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	
Sutter MWC	3,161,257	3,161,257									
Swenson Farms	11,281	11,281									
Sycamore Mutual Water Company	419,952	419,952									
T & P Farms	10,719	10,719									
Tarke, S	40,207	40,207									
Tisdale Irr & Drain Co	87,534	87,534									
Van Ruiten Brothers 1415L	6,633	6,633									
Van Ruiten Brothers 520XL	2,658	2,658									
Van Ruiten Brothers 0880S	20,273	20,273									
Van Ruiten Brothers 0880XR	8,690	8,690									
Wallace, J & J	3,156	3,156									
Wallace, K Trust	10,276	10,276									
Wisler, J	376	376									
Yockey, W	94	94									
Young, R/et al	230	230									
Total Sacramento River - Willows	14,430,540	14,430,540									
<b>San Felipe Unit</b>											
San Benito County WD	586,328	586,328	586,328		586,328	346,173	586,328		586,328		
Santa Clara Valley WD	608,499	608,499	608,499		608,499	529,184	608,499		608,499		
Total San Felipe Unit	1,194,827	1,194,827	1,194,827		1,194,827	875,357	1,194,827		1,194,827		
<b>San Luis Canal--Fresno</b>											
Westlands WD--SLC	34,260,650	34,260,650	34,260,650		34,260,650	18,825,459	34,260,650	34,260,650	34,260,650	34,260,650	
Westlands WD--SLC (DD#2)	19,108	19,108	19,108		19,108	34,101	19,108	19,108	19,108		
Total San Luis Canal - Fresno	34,279,758	34,279,758	34,279,758		34,279,758	18,859,560	34,279,758	34,279,758	34,279,758	34,260,650	
<b>San Luis Canal--Tracy</b>											
Pacheco WD--SLC	249,203	249,203	249,203		249,203	157,495	249,203	249,203			
Panoche WD--SLC	1,905,938	1,905,938	1,905,938		1,905,938	865,025	1,905,938	1,905,938	1,905,938	1,905,938	
San Luis WD--SLC <sup>2/</sup>	2,667,696	2,667,696	2,667,696		2,667,696	1,328,050	2,667,696	2,503,982	2,667,696	2,667,696	
Total San Luis Canal - Tracy	4,822,837	4,822,837	4,822,837		4,822,837	2,350,570	4,822,837	4,659,123	4,573,634	4,573,634	
<b>Tehama-Colusa Canal</b>											
4-M WD	94,256	94,256	94,256								
Colusa County WD	1,720,295	1,720,295	1,720,295						1,720,295		
Cortina WD	45,901	45,901	45,901						45,901		
Davis WD--TCC	137,600	137,600	137,600						137,600		
Dunnigan WD	487,627	487,627	487,627						487,627		
Glenn Valley WD	45,072	45,072	45,072								

CENTRAL VALLEY PROJECT  
SCHEDULE OF IRRIGATION HISTORICAL AND PROJECTED DELIVERIES  
BY CONSTRUCTION COST COMPONENT AND CONTRACTOR 1981 THROUGH 2030  
2021 IRRIGATION WATER RATES

A	B	C	D	E	F	G	H	I	J	K
		Historical and Projected Deliveries								
		Conveyance Pumping								
Facility/Contractor	Historical & Projected Deliveries 1981-2030 <Sch A-13>	Storage <Sch A-13>	Conveyance <Sch A-13>	Corning PP <Sch A-13>	Jones PP <Sch A-13>	DMC Intertie '2014-2063 <Sch A-13>	O'Neill PG <Sch A-13>	Dos Amigos PP <Sch A-13>	Direct Pumping <Sch A-13>	San Luis Drain <Sch A-13>
Ref	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>
Glide WD	376,778	376,778	376,778							
Holthouse WD	50,407	50,407	50,407							
Kanawha WD	1,405,852	1,405,852	1,405,852						1,405,852	
Kirkwood WD	23,466	23,466	23,466							
La Grande WD	213,725	213,725	213,725							
Myers-Marsh MWC	6,985	6,985	6,985							
Orland-Artois WD	1,770,547	1,770,547	1,770,547						1,770,547	
Westside WD	1,802,748	1,802,748	1,802,748						1,802,748	
Total Tehama-Colusa Canal	8,181,259	8,181,259	8,181,259						7,370,570	
<b>Delta-Mendota Exchange Water</b>	29,260,614				29,260,614					
<b>Subtotal</b>	158,365,167	110,866,581	107,936,003	879,101	79,395,841	26,427,066	40,297,422	41,428,210	51,032,425	38,834,284
<b>Assignments of Historical Costs</b>										
Banta-Carbona ID to City of Tracy (M&I)	102,857	102,857	102,857		102,857					
Broadview WD to Westlands WD - SLC	503,647	503,647	503,647		503,647					
Centinella WD to Westlands WD - SLC	44,302	44,302	44,302		44,302					
Exeter ID to Tri-Valley ID Class 1 <sup>1/</sup>	12,274	12,274	12,274		-					
Ivanhoe ID to Kaweah Delta WCD - Class 1 <sup>1/</sup>	33,275	33,275	33,275		-					
Ivanhoe ID to Kaweah Delta WCD - Class 2	67,594	-	67,594		-					
Lewis Creek WD to Hills Valley ID Class 1 <sup>1/</sup>	6,957	6,957	6,957		-					
Porterville ID to Hills Valley ID Class 1 <sup>1/</sup>	32,371	32,371	32,371		-					
So San Joaquin MUD to Kern-Tulare WD Class 2	54,764	-	54,764		-					
Tea Pot Dome WD to Saucelito ID Class 1 <sup>1/</sup>	9,410	9,410	9,410		-					
Mercy Springs WD to Westlands WD - SLC	64,794	64,794	64,794		64,794					
Mercy Springs WD to Westlands WD - SLC DD#2	67,533	67,533	67,533		67,533					
Oro Loma WD to Westlands WD - SLC	87,220	87,220	87,220		87,220					
Mercy Springs WD to Santa Clara Valley WD	21,598	21,598	21,598		21,598					
West Side ID to City of Tracy (M&I)	44,885	44,885	44,885		44,885					
West Side ID to City of Tracy (M&I)	56,600	56,600	56,600		56,600					
Widren WD to Westlands WD - SLC	53,050	53,050	53,050		53,050					
Total Assignments of Historical Costs	1,263,131	1,140,774	1,263,131		1,046,486					
<b>Grand Total <sup>3/</sup></b>	159,628,298	112,007,354	109,199,135	879,101	80,442,327	26,427,066	40,297,422	41,428,210	51,032,425	38,834,284



CENTRAL VALLEY PROJECT  
SCHEDULE OF IRRIGATION HISTORICAL AND PROJECTED DELIVERIES  
BY CONSTRUCTION COST COMPONENT AND CONTRACTOR 1981 THROUGH 2030  
2021 IRRIGATION WATER RATES

**FOOTNOTES**

- 1/ These contractors are responsible for that portion of the Jones Pumping Plant costs applicable to pumping the Delta-Mendota Exchange Water.
- 2/ San Luis WD's projected deliveries for Dos Amigos PP is reduced as a significant amount of water is not pumped through the pumping plant.
- 3/ Sch. A-7 difference vs. Sch. A-13 total is due to Fresno ID (Class1) historical deliveries not being allocated. The contractor is no longer a Class 1 Contractor.

Total with Exchange Water per Sch. A-7	159,628,298	
Total with Exchange Water per Sch. A-13	159,791,732	
Variance - Fresno ID Class 1, Sch. A-13 page 8	<u>(163,434)</u>	Difference is "Fresno ID Class 1"

\* See Schedule A-13 Page 36 for name changes