



IRR 2021 Sch A-3B F.Z23.xlsm
12/23/2020

CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION FULL COST WATER RATES BY CONTRACTOR
UNDER SECTION 205(a)(3) OF THE RRA
2021 IRRIGATION WATER RATES

A	B	C	D	E	F	G	H	I	J	K
Total Allocated Construction										
Ref	Main System <Sch A-2Ba>	Intertie <Sch A-2Bc>	Total (B+C)	Annualized Cost @ 10.814% <% Rate: Sch FB-1>	Projected Deliveries 2021 <Sch A-13>	Construction Component of Rate Per A/F (E/F)	9D Distribution System <Sch FB-2>	O&M Cost Per AF <Sch A-2A>	Deficit Cost per AF <Sch A-2A>	Full Cost Rate Per AF** SUM(G:J)
Black Butte D & R										
4-E WD	\$ 4,539		\$ 4,539	494	3	\$ 172.80		\$ 28.38	\$ 7.70	\$ 208.88
Stony Creek WD	\$ 118,342		\$ 118,342	12,873	187	6/		\$ 28.38	\$ 15.11	6/
Total Black Butte D&R	\$ 122,880	\$ -	\$ 122,880		190					
Buchanan Unit										
Chowchilla WD - BU '1	\$ 4,372,980		\$ 4,372,980	475,697	24,000			\$ 28.38	\$ -	\$ 28.38
Clear Creek Unit										
Clear Creek CSD	\$ 1,710,122		\$ 1,710,122	186,029	1,807	\$ 102.93		\$ 28.38	\$ 7.11	\$ 138.42
Colusa Basin Drain										
Colusa Drain MWC	\$ 1,229,383		\$ 1,229,383	133,733	10,000	\$ 13.37		\$ 28.38	\$ -	\$ 41.75
Corning Canal										
Corning WD	\$ 9,421,030		\$ 9,421,030	1,024,829	6,311	5/	\$ 1.25	\$ 41.69	\$ -	\$ 42.94
Proberta WD	\$ 1,463,237		\$ 1,463,237	159,172	562	6/		\$ 33.15	\$ 14.27	6/
Thomes Creek WD	\$ 1,623,128		\$ 1,623,128	176,565	780	\$ 226.41		\$ 28.38	\$ 14.31	\$ 269.10
Total Corning Canal	\$ 12,507,395	\$ -	\$ 12,507,395		7,653					
Cow Creek Unit										
Bella Vista WD	\$ 4,185,017		\$ 4,185,017	455,250	3,452	5/		\$ 51.02	\$ 1.04	\$ 52.06
Cross Valley Canal										
County of Fresno	\$ 297,078		\$ 297,078	32,316	493	\$ 65.57		\$ 41.29	\$ -	\$ 106.86
County of Tulare	\$ 462,831		\$ 462,831	50,347	856	\$ 58.85		\$ 41.29	\$ -	\$ 100.14
Hills Valley ID	\$ 318,743		\$ 318,743	34,673	520	\$ 66.66		\$ 41.29	\$ -	\$ 107.95
Kern-Tulare ID	\$ 5,633,686		\$ 5,633,686	612,838	8,447	\$ 72.55		\$ 41.29	\$ -	\$ 113.84
Lower Tule River ID - CVC	\$ 3,401,018		\$ 3,401,018	369,966	4,436	\$ 83.39		\$ 41.29	\$ -	\$ 124.68
Pixley ID	\$ 3,435,373		\$ 3,435,373	373,703	4,436	\$ 84.24		\$ 41.29	\$ -	\$ 125.53
Tri-Valley ID	\$ 114,942		\$ 114,942	12,504	190	\$ 65.91		\$ 41.29	\$ -	\$ 107.20
Total Cross Valley Canal	\$ 13,663,672	\$ -	\$ 13,663,672		19,378					

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Total Allocated Construction										
Ref	Main System <Sch A-2Ba>	Intertie <Sch A-2Bc>	Total (B+C)	Annualized Cost @ 10.814% <% Rate: Sch FB-11>	Projected Deliveries 2021 <Sch A-13>	Construction Component of Rate Per A/F (E/F)	9D Distribution System <Sch FB-2>	O&M Cost Per AF <Sch A-2A>	Deficit Cost per AF <Sch A-2A>	Full Cost Rate Per AF** SUM(G:J)
Delta-Mendota Canal										
Banta-Carbona ID	\$ 3,695,486	\$ 220,118	\$ 3,915,604	425,943	4,262	5/		\$ 28.38	\$ -	\$ 28.38
Byron Bethany ID	\$ 3,889,037	\$ 132,408	\$ 4,021,445	437,457	2,578	5/		\$ 28.38	\$ -	\$ 28.38
Del Puerto WD	\$ 30,512,808	\$ 1,723,588	\$ 32,236,396	3,506,706	33,777	5/		\$ 28.38	\$ -	\$ 28.38
Eagle Field WD	\$ 1,090,221	\$ 70,485	\$ 1,160,705	126,263	1,370	5/		\$ 28.38	\$ -	\$ 28.38
Mercy Springs WD	\$ 592,340	\$ 44,173	\$ 636,513	69,240	861	5/		\$ 28.38	\$ -	\$ 28.38
Oro Loma WD	\$ 118,594	\$ 2,383	\$ 120,977	13,160	48		273.35	\$ 28.38	\$ -	\$ 301.73
Pacheco WD - DMC	\$ 364,720	\$ 6,412	\$ 371,132	40,372	143		282.60	\$ 28.38	\$ 0.05	\$ 311.03
Panoche WD - DMC	\$ 5,610,536	\$ 294,477	\$ 5,905,013	642,353	5,673		113.22	\$ 28.38	\$ -	\$ 141.60
Patterson WD	\$ 3,660,057	\$ 268,201	\$ 3,928,258	427,320	5,220	5/		\$ 28.38	\$ -	\$ 28.38
San Luis WD - DMC	\$ 5,916,686	\$ 210,522	\$ 6,127,208	666,524	4,066		163.93	\$ 28.38	\$ -	\$ 192.31
West Side ID	\$ 516,555	\$ 15,858	\$ 532,413	57,916	318	5/		\$ 28.38	\$ -	\$ 28.38
West Stanislaus ID	\$ 10,405,205	\$ 400,893	\$ 10,806,098	1,175,498	7,892	5/		\$ 28.38	\$ -	\$ 28.38
Total Delta-Mendota Canal	\$ 66,372,245	\$ 3,389,519	\$ 69,761,763		66,210					
Delta-Mendota Pool										
Coelho Trust	\$ 763,938	\$ 30,209	\$ 794,147	86,388	585		147.64	\$ 28.38	\$ -	\$ 176.02
Fresno Slough WD	\$ 940,837	\$ 73,046	\$ 1,013,883	110,291	1,443	5/		\$ 28.38	\$ -	\$ 28.38
James ID	\$ 8,355,863	\$ 587,117	\$ 8,942,980	972,826	11,442	5/		\$ 28.38	\$ -	\$ 28.38
Laguna WD	\$ 177,857	\$ 8,458	\$ 186,315	20,268	166		122.30	\$ 28.38	\$ -	\$ 150.68
Recl Dist #1606	\$ 39,147	\$ 1,143	\$ 40,291	4,383	22	5/		\$ 28.38	\$ -	\$ 28.38
Tranquillity ID	\$ 2,910,150	\$ 178,425	\$ 3,088,575	335,978	3,542	5/		\$ 28.38	\$ -	\$ 28.38
Tranquillity PUD	\$ 13,206	\$ 464	\$ 13,671	1,487	10	5/		\$ 28.38	\$ -	\$ 28.38
Westland WD - DMP WD ^{2/}	\$ 112,224	\$ 160,405	\$ 272,630	29,657	3,571	5/		\$ 28.38	\$ -	\$ 28.38
Total Delta-Mendota Pool	\$ 13,313,223	\$ 1,039,268	\$ 14,352,491		20,782					
Friant Dam - Class 2										
Gravelly Ford WD ^{1/}	\$ 108,941		\$ 108,941	11,851	2,000			\$ 8.68	\$ -	\$ 8.68
Friant-Kern Canal - Class 1										
Arvin-Edison WSD ^{1/}	\$ 14,593,576		\$ 14,593,576	1,587,503	21,524			\$ 25.38	\$ -	\$ 25.38
Delano-Earlimart ID ^{1/}	\$ 37,030,874		\$ 37,030,874	4,028,253	64,571			\$ 25.38	\$ -	\$ 25.38
Exeter ID ^{1/}	\$ 3,800,186		\$ 3,800,186	413,388	6,810			\$ 25.38	\$ -	\$ 25.38
Garfield WD ^{1/}	\$ 1,112,113		\$ 1,112,113	120,977	1,596			\$ 25.38	\$ -	\$ 25.38
Hills Valley ID ^{1/}	\$ 428,688		\$ 428,688	46,633	669			\$ 25.38	\$ -	\$ 25.38
International WD	\$ 397,523		\$ 397,523	43,243	620		69.78	\$ 25.38	\$ -	\$ 95.16
Ivanhoe ID ^{1/}	\$ 2,241,651		\$ 2,241,651	243,849	4,002			\$ 25.38	\$ -	\$ 25.38
Kaweah Delta WCD ^{1/}	\$ 419,759		\$ 419,759	45,662	767			\$ 25.38	\$ -	\$ 25.38

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Total Allocated Construction										
Ref	Main System <Sch A-2Ba>	Intertie <Sch A-2Bc>	Total (B+C)	Annualized Cost @ 10.814% <% Rate: Sch FB-1>	Projected Deliveries 2021 <Sch A-13>	Construction Component of Rate Per A/F (E/F)	9D Distribution System <Sch FB-2>	O&M Cost Per AF <Sch A-2A>	Deficit Cost per AF <Sch A-2A>	Full Cost Rate Per AF** SUM(G:J)
Lewis Creek WD ^{1/}	\$ 363,106		\$ 363,106	39,499	597			\$ 25.38	\$ -	\$ 25.38
Lindmore ID ^{1/}	\$ 11,289,009		\$ 11,289,009	1,228,029	19,681			\$ 25.38	\$ -	\$ 25.38
Lindsay-Strathmore ID ^{1/}	\$ 9,468,011		\$ 9,468,011	1,029,939	15,836			\$ 25.38	\$ -	\$ 25.38
Lower Tule River ID - FKC ^{1/}	\$ 20,751,750		\$ 20,751,750	2,257,395	34,603			\$ 25.38	\$ -	\$ 25.38
Orange Cove ID ^{1/}	\$ 13,313,848		\$ 13,313,848	1,448,293	24,598			\$ 25.38	\$ -	\$ 25.38
Porterville ID ^{1/}	\$ 5,381,720		\$ 5,381,720	585,429	9,455			\$ 25.38	\$ -	\$ 25.38
Saucelito ID ^{1/}	\$ 7,434,120		\$ 7,434,120	808,691	12,046			\$ 25.38	\$ -	\$ 25.38
Shafter-Wasco ID ^{1/}	\$ 16,784,744		\$ 16,784,744	1,825,860	28,761			\$ 25.38	\$ -	\$ 25.38
So San Joaquin MUD ^{1/}	\$ 33,040,751		\$ 33,040,751	3,594,204	55,297			\$ 25.38	\$ -	\$ 25.38
Stone Corral ID ^{1/}	\$ 3,451,475		\$ 3,451,475	375,455	6,512			\$ 25.38	\$ -	\$ 25.38
Tea Pot Dome WD ^{1/}	\$ 2,450,922		\$ 2,450,922	266,614	4,004			\$ 25.38	\$ -	\$ 25.38
Terra Bella ID ^{1/}	\$ 9,595,074		\$ 9,595,074	1,043,761	16,000			\$ 25.38	\$ -	\$ 25.38
Tri- Valley ID ^{1/}	\$ 118,238		\$ 118,238	12,862	57			\$ 25.38	\$ -	\$ 25.38
Tulare ID ^{1/}	\$ 10,985,368		\$ 10,985,368	1,194,999	20,037			\$ 25.38	\$ 0.21	\$ 25.59
Total Friant-Kern Canal - Class 1	\$ 204,452,506	\$ -	\$ 204,452,506		348,043					
Friant-Kern Canal - Class 2										
Arvin-Edison WSD ^{1/}	\$ 15,651,284		\$ 15,651,284	1,702,562	36,508			\$ 8.68	\$ -	\$ 8.68
Delano-Earlimart ID ^{1/}	\$ 4,806,638		\$ 4,806,638	522,871	19,388			\$ 8.68	\$ -	\$ 8.68
Exeter ID ^{1/}	\$ 869,128		\$ 869,128	94,545	3,439			\$ 8.68	\$ 0.73	\$ 9.41
Fresno ID ^{1/}	\$ 2,620,959		\$ 2,620,959	285,110	2,697			\$ 8.68	\$ 2.01	\$ 10.69
Ivanhoe ID ^{1/}	\$ 36,259		\$ 36,259	3,944	155			\$ 8.68	\$ -	\$ 8.68
Kaweah Delta WCD ^{1/}	\$ 486,252		\$ 486,252	52,895	2,290			\$ 8.68	\$ 0.18	\$ 8.86
Kern-Tulare WD	\$ 365,338		\$ 365,338	39,742	2,117			\$ 8.68	\$ -	\$ 8.68
Lindmore ID ^{1/}	\$ 1,325,124		\$ 1,325,124	144,148	6,267			\$ 8.68	\$ -	\$ 8.68
Lower Tule River ID - FKC ^{1/}	\$ 13,696,364		\$ 13,696,364	1,489,903	50,084			\$ 8.68	\$ -	\$ 8.68
Porterville ID ^{1/}	\$ 1,933,259		\$ 1,933,259	210,302	10,837			\$ 8.68	\$ 1.48	\$ 10.16
Saucelito ID ^{1/}	\$ 1,830,741		\$ 1,830,741	199,150	5,841			\$ 8.68	\$ 0.11	\$ 8.79
Shafter-Wasco ID ^{1/}	\$ 2,524,917		\$ 2,524,917	274,663	12,042			\$ 8.68	\$ -	\$ 8.68
So San Joaquin MUD ^{1/}	\$ 2,905,996		\$ 2,905,996	316,117	13,658			\$ 8.68	\$ -	\$ 8.68
Tulare ID ^{1/}	\$ 6,890,909		\$ 6,890,909	749,600	14,197			\$ 8.68	\$ 0.04	\$ 8.72
Total Friant-Kern Canal - Class 2	\$ 55,943,168	\$ -	\$ 55,943,168		179,521					
Hidden Unit										
Madera ID - HU ^{1/}	\$ 4,372,980		\$ 4,372,980	475,697	24,000			\$ 28.38	\$ -	\$ 28.38

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Madera Canal - Class 1										
Chowchilla WD - MC ¹¹	\$ 18,840,130		\$ 18,840,130	2,049,447	32,919			\$ 25.38	\$ -	\$ 25.38
Madera ID - MC ¹¹	\$ 28,519,846		\$ 28,519,846	3,102,416	48,876			\$ 25.38	\$ -	\$ 25.38
Total Madera Canal - Class 1	\$ 47,359,976	\$ -	\$ 47,359,976		81,795					
Madera Canal - Class 2										
Chowchilla WD - MC ¹¹	\$ 7,537,869		\$ 7,537,869	819,976	17,537			\$ 8.68	\$ -	\$ 8.68
Madera ID - MC ¹¹	\$ 7,855,398		\$ 7,855,398	854,518	13,423			\$ 8.68	\$ -	\$ 8.68
Total Madera Canal - Class 2	\$ 15,393,267	\$ -	\$ 15,393,267		30,960					
New Melones D & R										
Central San Joaquin WCD	\$ 2,808,655		\$ 2,808,655	305,528	17,155	5/		\$ 28.38	\$ 16.93	\$ 45.31
Stockton East WD	\$ 591,871		\$ 591,871	64,384	4,813	5/		\$ 28.38	\$ -	\$ 28.38
Total New Melones D & R	\$ 3,400,526	\$ -	\$ 3,400,526		21,969					
Sacramento River - Shasta										
Anderson-Cottonwood ID	\$ 1,084,280		\$ 1,084,280	117,949	2,889	\$ 40.83		\$ 28.38	\$ -	\$ 69.21
Daniell, H & B	\$ 456		\$ 456	50	1	\$ 49.55		\$ 28.38	\$ 156.62	\$ 234.55
Driscoll Strawberry	\$ 22,207		\$ 22,207	2,416	70	\$ 34.51		\$ 28.38	\$ 45.22	\$ 108.11
Gjermann, H	\$ 653		\$ 653	71	3	\$ 27.64		\$ 28.38	\$ -	\$ 56.02
Leviathan Inc	\$ 47,043		\$ 47,043	5,117	215	\$ 23.77		\$ 28.38	\$ 10.44	\$ 62.59
Redding Rancheria	\$ 4,137		\$ 4,137	450	19	\$ 23.33		\$ 28.38	\$ 196.82	\$ 248.53
Total Sacramento River - Shasta	\$ 1,158,776	\$ -	\$ 1,158,776		3,197					
Sacramento River - Willows										
Anderson, A/et al	\$ 1,038		\$ 1,038	113	6	\$ 17.56		\$ 28.38	\$ 21.37	\$ 67.31
Anderson, R & J	\$ 14,095		\$ 14,095	1,533	43	\$ 35.30		\$ 28.38	\$ 0.01	\$ 63.69
Andreotti, A/et al	\$ 232,707		\$ 232,707	25,314	1,000	\$ 25.31		\$ 28.38	\$ -	\$ 53.69
* B & D Family Partnership	\$ 3,415		\$ 3,415	371	22	\$ 16.67		\$ 28.38	\$ -	\$ 45.05
Baber, J/et al	\$ 425,624		\$ 425,624	46,300	2,315	\$ 20.00		\$ 28.38	\$ 2.74	\$ 51.12
Butler, Diane	\$ 41,016		\$ 41,016	4,462	225	\$ 19.83		\$ 28.38	\$ 9.87	\$ 58.08
Butte Creek Farms Inc	\$ 53,375		\$ 53,375	5,806	309	\$ 18.76		\$ 28.38	\$ -	\$ 47.14
Byrd, A & Osborne, J.	\$ 30,294		\$ 30,294	3,295	136	\$ 24.23		\$ 28.38	\$ -	\$ 52.61
Cachil Dehe Band of Wintun	\$ 16,491		\$ 16,491	1,794	93	\$ 19.32		\$ 28.38	\$ -	\$ 47.70
Canal Farms	\$ 44,515		\$ 44,515	4,842	216	\$ 22.40		\$ 28.38	\$ -	\$ 50.78
Carter MWC	\$ 101,978		\$ 101,978	11,093	444	\$ 24.98		\$ 28.38	\$ 5.23	\$ 58.59
Charter, Mary	\$ 17,421		\$ 17,421	1,895	114	\$ 16.60		\$ 28.38	\$ 5.84	\$ 50.82
Churkin, M Jr & C	\$ 5,792		\$ 5,792	630	40	\$ 15.92		\$ 28.38	\$ -	\$ 44.30
Conaway Conserv Grp	\$ 106,053		\$ 106,053	11,537	469	\$ 24.62		\$ 28.38	\$ 2.72	\$ 55.72
County of Sacramento	\$ 12,712		\$ 12,712	1,383	33	\$ 42.09		\$ 28.38	\$ 110.65	\$ 181.12
Cummings, W	\$ 15,357		\$ 15,357	1,671	88	\$ 19.08		\$ 28.38	\$ -	\$ 47.46

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Driver, Gary/et al	\$ 1,044	\$	\$ 1,044	114	3	\$ 36.15	\$	\$ 28.38	\$ -	\$ 64.53
Driver, J & C Trustees	\$ 8,087	\$	\$ 8,087	880	41	\$ 21.68	\$	\$ 28.38	\$ -	\$ 50.06
Driver, Gregory	\$ 547	\$	\$ 547	59	2	\$ 29.73	\$	\$ 28.38	\$ -	\$ 58.11
Driver, W/et al	\$ 4,087	\$	\$ 4,087	445	15	\$ 29.36	\$	\$ 28.38	\$ -	\$ 57.74
Dyer, J & Wing, J	\$ 23,028	\$	\$ 23,028	2,505	185	\$ 13.57	\$	\$ 28.38	\$ 9.71	\$ 51.66
Eastside MWC	\$ 91,017	\$	\$ 91,017	9,901	407	\$ 24.35	\$	\$ 28.38	\$ -	\$ 52.73
Ehrke, A & B	\$ 21,940	\$	\$ 21,940	2,387	118	\$ 20.20	\$	\$ 28.38	\$ -	\$ 48.58
Empire Group, LLC	\$ 3,907	\$	\$ 3,907	425	2	\$ 281.73	\$	\$ 28.38	\$ -	\$ 310.11
Feather WD	\$ 1,496,800	\$	\$ 1,496,800	162,823	2,780	\$ 58.57	\$	\$ 28.38	\$ -	\$ 86.95
Fedora, S/Taylor, W	\$ 1,743	\$	\$ 1,743	190	3	\$ 66.38	\$	\$ 28.38	\$ 61.34	\$ 156.10
Gillaspy, W	\$ 11,040	\$	\$ 11,040	1,201	67	\$ 17.89	\$	\$ 28.38	\$ 8.03	\$ 54.30
Giovannetti, B & M	\$ 7,990	\$	\$ 7,990	869	41	\$ 21.13	\$	\$ 28.38	\$ -	\$ 49.51
Giusti, R & S	\$ 106,355	\$	\$ 106,355	11,569	431	\$ 26.83	\$	\$ 28.38	\$ -	\$ 55.21
Glenn-Colusa ID	\$ 16,256,652	\$	\$ 16,256,652	1,768,414	70,835	\$ 24.97	\$	\$ 28.38	\$ -	\$ 53.35
Green Valley Corp	\$ 29,710	\$	\$ 29,710	3,232	119	\$ 27.22	\$	\$ 28.38	\$ -	\$ 55.60
Griffin, J/Prater	\$ 168,458	\$	\$ 168,458	18,325	717	\$ 25.56	\$	\$ 28.38	\$ 9.16	\$ 63.10
Hale, J/Marks, A	\$ 3,422	\$	\$ 3,422	372	4	\$ 86.87	\$	\$ 28.38	\$ 40.14	\$ 155.39
Hatfield, R & B	\$ 2,342	\$	\$ 2,342	255	12	\$ 21.75	\$	\$ 28.38	\$ -	\$ 50.13
* Heidrick & McGinnis Properties	\$ 2,749	\$	\$ 2,749	299	29	\$ 10.47	\$	\$ 28.38	\$ 0.07	\$ 38.92
Heidrick, M	\$ 8,423	\$	\$ 8,423	916	30	\$ 30.69	\$	\$ 28.38	\$ -	\$ 59.07
Howald Farms Inc	\$ 205,568	\$	\$ 205,568	22,362	878	\$ 25.47	\$	\$ 28.38	\$ 11.04	\$ 64.89
Jaeger, W & P	\$ 23,392	\$	\$ 23,392	2,545	69	\$ 36.73	\$	\$ 28.38	\$ 3.72	\$ 68.83
Jansen, P & S	\$ 5,685	\$	\$ 5,685	618	37	\$ 16.71	\$	\$ 28.38	\$ -	\$ 45.09
Kary, C	\$ 37,862	\$	\$ 37,862	4,119	75	\$ 55.13	\$	\$ 28.38	\$ 24.90	\$ 108.41
King, Ben	\$ 477	\$	\$ 477	52	1	\$ 51.85	\$	\$ 28.38	\$ 0.27	\$ 80.50
King, L	\$ 1,211	\$	\$ 1,211	132	2	\$ 70.91	\$	\$ 28.38	\$ -	\$ 99.29
KLSY, LLC	\$ 5,922	\$	\$ 5,922	644	58	\$ 11.11	\$	\$ 28.38	\$ -	\$ 39.49
Knights Landing Investors	\$ 134,047	\$	\$ 134,047	14,582	470	\$ 31.05	\$	\$ 28.38	\$ -	\$ 59.43
* Knights Landing Properties	\$ 3,419	\$	\$ 3,419	372	19	\$ 20.03	\$	\$ 28.38	\$ -	\$ 48.41
* Lauppe, Joan Johnson, & Warren Lauppe	\$ 473	\$	\$ 473	51	1	\$ 72.07	\$	\$ 28.38	\$ 3.93	\$ 104.38
Lauppe, B ET UX	\$ 14,112	\$	\$ 14,112	1,535	81	\$ 19.05	\$	\$ 28.38	\$ 8.02	\$ 55.45
Lauppe, B & K	\$ 13,548	\$	\$ 13,548	1,474	90	\$ 16.38	\$	\$ 28.38	\$ 10.30	\$ 55.06
Leonard, James	\$ 2,424	\$	\$ 2,424	264	4	\$ 61.53	\$	\$ 28.38	\$ -	\$ 89.91
Lockett, W & J	\$ 7,084	\$	\$ 7,084	771	41	\$ 18.86	\$	\$ 28.38	\$ -	\$ 47.24
Lomo CS & Micheli, J	\$ 105,538	\$	\$ 105,538	11,480	429	\$ 26.78	\$	\$ 28.38	\$ -	\$ 55.16
Lonon, M	\$ 59,414	\$	\$ 59,414	6,463	400	\$ 16.16	\$	\$ 28.38	\$ 3.43	\$ 47.97

CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION FULL COST WATER RATES BY CONTRACTOR
UNDER SECTION 205(a)(3) OF THE RRA
2021 IRRIGATION WATER RATES

A	B	C	D	E	F	G	H	I	J	K
Total Allocated Construction										
Ref	Main System <Sch A-2Ba>	Intertie <Sch A-2Bc>	Total (B+C)	Annualized Cost @ 10.814% <% Rate: Sch FB-1>	Projected Deliveries 2021 <Sch A-13>	Construction Component of Rate Per A/F (E/F)	9D Distribution System <Sch FB-2>	O&M Cost Per AF <Sch A-2A>	Deficit Cost per AF <Sch A-2A>	Full Cost Rate Per AF** SUM(G:J)
M C M Properties	\$ 91,693		\$ 91,693	9,974	408	\$ 24.44		\$ 28.38	\$ 5.15	\$ 57.97
Maxwell ID	\$ 928,570		\$ 928,570	101,011	3,855	\$ 26.20		\$ 28.38	\$ -	\$ 54.58
McClatchy Partners	\$ 4,401		\$ 4,401	479	21	\$ 22.34		\$ 28.38	\$ -	\$ 50.72
Meridian Farms WC	\$ 1,761,829		\$ 1,761,829	191,653	7,164	\$ 26.75		\$ 28.38	\$ -	\$ 55.13
Micke, D & N	\$ 579		\$ 579	63	3	\$ 23.20		\$ 28.38	\$ 1.78	\$ 53.36
Morehead, J/et ux	\$ 7,507		\$ 7,507	817	60	\$ 13.61		\$ 28.38	\$ -	\$ 41.99
Munson, J & D	\$ 4,483		\$ 4,483	488	22	\$ 21.88		\$ 28.38	\$ 0.01	\$ 50.27
Natomas Basin Conserv	\$ 24,500		\$ 24,500	2,665	79	\$ 33.61		\$ 28.38	\$ -	\$ 61.99
Natomas Central MWC	\$ 3,567,986		\$ 3,567,986	388,129	16,418	\$ 23.64		\$ 28.38	\$ -	\$ 52.02
Nelson, T & H	\$ 14,058		\$ 14,058	1,529	91	\$ 16.78		\$ 28.38	\$ -	\$ 45.16
O'Brien, J & F	\$ 43,771		\$ 43,771	4,761	200	\$ 23.76		\$ 28.38	\$ -	\$ 52.14
Odysseus Farms Prtnrshp	\$ 65,139		\$ 65,139	7,086	264	\$ 26.87		\$ 28.38	\$ -	\$ 55.25
Oji Brothers Farm Inc	\$ 291,121		\$ 291,121	31,668	1,330	\$ 23.81		\$ 28.38	\$ 0.93	\$ 53.12
Oji, M/et al	\$ 191,806		\$ 191,806	20,865	736	\$ 28.35		\$ 28.38	\$ -	\$ 56.73
Pacific Realty Inc	\$ 168,437		\$ 168,437	18,323	906	\$ 20.22		\$ 28.38	\$ -	\$ 48.60
Pelger MWC	\$ 274,552		\$ 274,552	29,866	1,313	\$ 22.75		\$ 28.38	\$ 0.73	\$ 51.86
Pelger Road 1700, LLC	\$ 309,130		\$ 309,130	33,627	1,293	\$ 26.01		\$ 28.38	\$ -	\$ 54.39
Penner, R & L	\$ 1,090		\$ 1,090	119	3	\$ 39.51		\$ 28.38	\$ 109.64	\$ 177.53
Pleasant Grv-Vrna MWC	\$ 406,898		\$ 406,898	44,263	1,988	\$ 22.27		\$ 28.38	\$ -	\$ 50.65
Princeton-Codora-Glenn ID	\$ 2,353,979		\$ 2,353,979	256,068	10,448	\$ 24.51		\$ 28.38	\$ -	\$ 52.89
Provident ID	\$ 743,149		\$ 743,149	80,840	3,057	\$ 26.45		\$ 28.38	\$ -	\$ 54.83
Quad-H-Ranches Inc	\$ 45,924		\$ 45,924	4,996	175	\$ 28.55		\$ 28.38	\$ 9.74	\$ 66.67
Recl Dist # 108	\$ 4,913,617		\$ 4,913,617	534,508	21,683	\$ 24.65		\$ 28.38	\$ -	\$ 53.03
Recl Dist #1000	\$ 4,800		\$ 4,800	522	18	\$ 29.72		\$ 28.38	\$ 3.40	\$ 61.50
Recl Dist #1004	\$ 2,216,563		\$ 2,216,563	241,120	9,185	\$ 26.25		\$ 28.38	\$ -	\$ 54.63
Reische, E	\$ 3,585		\$ 3,585	390	8	\$ 51.51		\$ 28.38	\$ 0.05	\$ 79.94
Reische, L	\$ 17,917		\$ 17,917	1,949	29	\$ 68.22		\$ 28.38	\$ 0.07	\$ 96.67
Richter, H Jr/et al	\$ 128,647		\$ 128,647	13,994	514	\$ 27.25		\$ 28.38	\$ 3.30	\$ 58.93
River Garden Farms Co	\$ 69,044		\$ 69,044	7,511	268	\$ 28.04		\$ 28.38	\$ -	\$ 56.42
Roberts Ditch Irr Co	\$ 49,196		\$ 49,196	5,352	225	\$ 23.78		\$ 28.38	\$ -	\$ 52.16
Rubio, E & E	\$ 623		\$ 623	68	3	\$ 22.60		\$ 28.38	\$ 5.27	\$ 56.25
Saeed, F	\$ 99,165		\$ 99,165	10,787	311	\$ 34.65		\$ 28.38	\$ -	\$ 63.03
Seaver, C	\$ 4,851		\$ 4,851	528	39	\$ 13.68		\$ 28.38	\$ 30.80	\$ 72.86
Sutter MWC	\$ 11,520,094		\$ 11,520,094	1,253,167	36,044	\$ 34.77		\$ 28.38	\$ -	\$ 63.15
Swenson Farms	\$ 41,109		\$ 41,109	4,472	332	\$ 13.45		\$ 28.38	\$ -	\$ 41.83
* Sycamore Mutual Water Company	\$ 1,530,367		\$ 1,530,367	166,475	6,867	\$ 24.24		\$ 28.38	\$ -	\$ 52.62
T & P Farms, LLC	\$ 39,063		\$ 39,063	4,249	118	\$ 36.05		\$ 28.38	\$ -	\$ 64.43
Tarke, S	\$ 146,519		\$ 146,519	15,939	621	\$ 25.65		\$ 28.38	\$ 0.53	\$ 54.56

CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION FULL COST WATER RATES BY CONTRACTOR
UNDER SECTION 205(a)(3) OF THE RRA
2021 IRRIGATION WATER RATES

A	B	C	D	E	F	G	H	I	J	K
Total Allocated Construction										
Ref	Main System <Sch A-2Ba>	Intertie <Sch A-2Bc>	Total (B+C)	Annualized Cost @ 10.814% <% Rate: Sch FB-1I>	Projected Deliveries 2021 <Sch A-13>	Construction Component of Rate Per A/F (E/F)	9D Distribution System <Sch FB-2>	O&M Cost Per AF <Sch A-2A>	Deficit Cost per AF <Sch A-2A>	Full Cost Rate Per AF** SUM(G:J)
Tisdale Irr & Drain Co	\$ 318,985		\$ 318,985	34,700	1,470	\$ 23.60		\$ 28.38	\$ -	\$ 51.98
Van Ruiten Brothers 1415L	\$ 24,171		\$ 24,171	2,629	60	\$ 43.51		\$ 28.38	\$ 20.96	\$ 92.85
Van Ruiten Brothers 520XL	\$ 9,685		\$ 9,685	1,053	95	\$ 11.07		\$ 28.38	\$ 10.58	\$ 50.03
Van Ruiten Brothers 0880S	\$ 73,879		\$ 73,879	8,037	233	\$ 34.53		\$ 28.38	\$ 2.61	\$ 65.52
Van Ruiten Brothers 880XR	\$ 31,667		\$ 31,667	3,445	133	\$ 25.84		\$ 28.38	\$ -	\$ 54.22
Wallace, J & J	\$ 11,502		\$ 11,502	1,251	19	\$ 66.35		\$ 28.38	\$ 29.62	\$ 124.35
Wallace, K Trust	\$ 37,446		\$ 37,446	4,073	202	\$ 20.19		\$ 28.38	\$ 13.28	\$ 61.85
Wisler, J	\$ 1,372		\$ 1,372	149	4	\$ 38.69		\$ 28.38	\$ 0.24	\$ 67.31
Yockey, W	\$ 344		\$ 344	37	2	\$ 20.16		\$ 28.38	\$ 18.51	\$ 67.05
Young, R/et al	\$ 838		\$ 838	91	4	\$ 22.79		\$ 28.38	\$ -	\$ 51.17
Total Sacramento River - Willows	\$ 52,587,054	\$ -	\$ 52,587,054		212,367					
San Felipe Unit										
San Benito County WD	\$ 6,255,274	\$ 353,126	\$ 6,608,400	718,868	7,018	\$ 102.43		\$ 22.54	\$ -	\$ 124.96
Santa Clara Valley WD	\$ 6,766,967	\$ 539,814	\$ 7,306,781	794,839	10,701	\$ 74.28		\$ 21.59	\$ -	\$ 95.87
Total San Felipe Unit	\$ 13,022,241	\$ 892,940	\$ 13,915,180		17,719					
San Luis Canal - Fresno										
Westlands WD ST	\$ 454,191,870	\$ 19,203,599	\$ 473,395,469	51,496,407	373,944	5/		\$ 25.01	\$ -	\$ 25.01
Westlands WD - SLC (DD #2)	\$ 788,396	\$ 34,786	\$ 823,182	89,547	702	5/		\$ 25.01	\$ -	\$ 25.01
Total San Luis Canal	\$ 454,980,266	\$ 19,238,385	\$ 474,218,651		374,646					
San Luis Canal - Tracy										
Pacheco WD - SLC	\$ 2,469,609	\$ 160,658	\$ 2,630,268	286,123	3,155	\$ 90.68		\$ 28.38	\$ -	\$ 119.06
Panoche WD - SLC	\$ 21,478,731	\$ 882,401	\$ 22,361,132	2,432,465	17,327	\$ 140.39		\$ 28.43	\$ -	\$ 168.82
San Luis WD - SLC	\$ 41,308,997	\$ 1,354,726	\$ 42,663,723	4,641,000	26,535	\$ 174.90		\$ 20.07	\$ -	\$ 194.97
Total San Luis Canal - Tracy	\$ 65,257,337	\$ 2,397,785	\$ 67,655,122		47,017					
Tehama-Colusa Canal										
4-M WD	\$ 668,938		\$ 668,938	72,768	1,410	5/		\$ 28.38	\$ -	\$ 28.38
Colusa County WD	\$ 24,391,993		\$ 24,391,993	2,653,384	26,763	5/	\$ 49.98	\$ 23.43	\$ -	\$ 73.41
Cortina WD	\$ 465,242		\$ 465,242	50,609	671	5/		\$ 28.38	\$ -	\$ 28.38
Davis WD - TCC	\$ 1,150,464		\$ 1,150,464	125,149	2,806	5/		\$ 28.38	\$ -	\$ 28.38
Dunnigan WD	\$ 5,115,926		\$ 5,115,926	556,515	7,068	5/	\$ 87.87	\$ 29.56	\$ -	\$ 117.43
Glenn Valley WD	\$ 319,875		\$ 319,875	34,796	977	5/		\$ 28.38	\$ -	\$ 28.38
Glide WD	\$ 2,673,993		\$ 2,673,993	290,880	4,947	5/		\$ 28.38	\$ -	\$ 28.38
Holthouse WD	\$ 357,739		\$ 357,739	38,915	260	6/		\$ 28.38	\$ -	6/
Kanawha WD	\$ 12,814,882		\$ 12,814,882	1,394,015	21,703	5/		\$ 27.69	\$ -	\$ 27.69

CENTRAL VALLEY PROJECT
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UNDER SECTION 205(a)(3) OF THE RRA
2021 IRRIGATION WATER RATES

A	B	C	D	E	F	G	H	I	J	K
Total Allocated Construction										
Ref	Main System <Sch A-2Ba>	Intertie <Sch A-2Bc>	Total (B+C)	Annualized Cost @ 10.814% <% Rate: Sch FB-1>	Projected Deliveries 2021 <Sch A-13>	Construction Component of Rate Per A/F (E/F)	9D Distribution System <Sch FB-2>	O&M Cost Per AF <Sch A-2A>	Deficit Cost per AF <Sch A-2A>	Full Cost Rate Per AF** SUM(G:J)
Kirkwood WD	\$ 166,536		\$ 166,536	18,116	206	\$ 87.76		\$ 28.38	\$ 32.49	\$ 148.63
La Grande WD	\$ 1,516,803		\$ 1,516,803	164,999	3,073	5/		\$ 28.38	\$ 1.22	\$ 29.60
Myers-Marsh MWC	\$ 49,572		\$ 49,572	5,392	37	5/		\$ 28.38	\$ -	\$ 28.38
Orland-Artois WD	\$ 19,961,199		\$ 19,961,199	2,171,398	17,965	5/	4/	\$ 26.67	\$ -	\$ 26.67
Westside WD	\$ 19,794,879		\$ 19,794,879	2,153,306	31,833	5/		\$ 29.71	\$ -	\$ 29.71
Total Tehama-Colusa Canal	\$ 89,448,039	\$ -	\$ 89,448,039		119,719					
Grand Total	\$ 1,124,961,994	\$ 26,957,897	\$ 1,151,919,890		1,616,424					

Footnotes:

- 1/ Contractor has entered into a 9(d) repayment contract for construction repayment.
 - 2/ The historical construction cost and repayment have been moved to San Luis Canal since the contractor is not taking water. If the contractor takes water, payment will be made at the San Luis Canal rate and trued-up.
 - 3/ The historical construction cost and repayment from Delta-Mendota Pool is included in San Luis Canal. Reference footnote #3.
 - 4/ Contractor paid off their 9D Distribution System construction repayment obligation.
 - 5/ Construction component of rate is adjusted to reflect executed contracts under the WIIN Act.
 - 6/ Contractor is under WIIN Act installment payment contract to cover the construction cost and Full Cost Water Rate will be provided upon request.
- * Name changes and new assignments: See Schedule A-13, page 36
 **Project Use Energy O&M Rates will be in addition to the Full Cost Rate (See Irrigation Schedule A-1 for PUE O&M Rates)
 Reconciliation to Source Documents (Sch. A-6A and A-2B1): Capital Repayment will not balance to A-6A because of 9D contracts (Friant Division contractors)