

IRR 2020 Sch A-12 F.Z22.xlsm
09/17/2019

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED 2020 IRRIGATION WATER DELIVERIES
FOR CALCULATION OF OPERATIONS AND MAINTENANCE RATES (DELIVERIES IN ACRE-FEET)

A Total Chargeable Irrigation Water 1/ Facility / Contractor Ref	B Contract Max	C Percentage of Contract Max For O&M (See Foreword)	D 2020 Projected O&M Deliveries (B*C)
Black Butte			
4-E WD	20	35%	7
Stony Creek WD	2,920	35%	1,022
Total Black Butte	2,940		1,029
Buchanan Unit			
Chowchilla WD - BU	24,000	100%	24,000
Clear Creek Unit			
Clear Creek CSD	5,000	35%	1,750
Colusa Basin Drain			
Colusa Drain MWC	70,000	35%	24,500
Corning Canal			
Corning WD	23,000	35%	8,050
Proberta WD	3,500	35%	1,225
Thomes Creek WD	6,400	35%	2,240
Total Corning Canal	32,900		11,515
Cow Creek Unit			
Bella Vista WD	17,000	35%	5,950
Cross Valley Canal			
County of Fresno	2,400	35%	840
County of Tulare	3,963	35%	1,387
Hills Valley ID	3,346	35%	1,171
Kern-Tulare WD	53,300	35%	18,655
Lower Tule River ID - CVC	31,102	35%	10,886
Pixley ID	31,102	35%	10,886
Tri-Valley WD	1,142	35%	400
Total Cross Valley Canal	126,355		44,224

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Delta-Mendota Canal

Banta-Carbona ID	20,000	35%	7,000
Byron Bethany ID	19,560	35%	6,846
Del Puerto WD	140,190	35%	49,067
Eagle Field WD	4,550	35%	1,593
Mercy Springs WD	2,842	35%	995
Oro Loma WD	600	35%	210
Pacheco WD - DMC	1,000	35%	350
Panoche WD - DMC	26,958	35%	9,435
Patterson WD	16,500	35%	5,775
San Luis WD - DMC	24,000	35%	8,400
West Side ID	2,500	35%	875
West Stanislaus ID	50,000	35%	17,500
Total Delta-Mendota Canal	308,700		108,045

Delta-Mendota Pool

Coelho Trust	2,080	35%	728
Fresno Slough WD	4,000	35%	1,400
James ID	35,300	35%	12,355
Laguna WD	800	35%	280
Recl Dist #1606	228	35%	80
Tranquillity ID	13,800	35%	4,830
Tranquillity PUD	70	35%	25
Westlands WD - DMP	25,000	35%	8,750
Total Delta-Mendota Pool	81,278		28,447

Friant Dam - Class 2

Gravelly Ford WD	14,000	35%	4,900
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Friant-Kern Canal - Class 1

Arvin-Edison WSD	38,924	35%	13,623
Delano-Earlimart ID	108,500	35%	37,975
Exeter ID	11,100	35%	3,885
Garfield WD	3,500	35%	1,225
Hills Valley ID	1,250	35%	438
International WD	1,200	35%	420

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Ivanhoe ID	6,500	35%	2,275
Kaweah Delta WCD	1,200	35%	420
Lewis Creek WD	1,200	35%	420
Lindmore ID	33,000	35%	11,550
Lindsay-Strathmore ID	26,900	35%	9,415
Lower Tule River ID - FKC	61,200	35%	21,420
Orange Cove ID	39,200	35%	13,720
Porterville ID	15,000	35%	5,250
Saucelito ID	21,500	35%	7,525
Shafter-Wasco ID	49,480	35%	17,318
So San Joaquin MUD	97,000	35%	33,950
Stone Corral ID	10,000	35%	3,500
Tea Pot Dome WD	7,200	35%	2,520
Terra Bella ID	27,500	35%	9,625
Tri-Valley ID	400	35%	140
Tulare ID	30,000	35%	10,500
Total Friant Kern Canal - Class 1	591,754		207,114
 <u>Friant-Kern Canal - Class 2</u>			
Arvin-Edison WSD	311,675	35%	109,086
Delano-Earlimart ID	74,500	35%	26,075
Exeter ID	19,000	35%	6,650
Fresno ID	75,000	35%	26,250
Ivanhoe ID	500	35%	175
Kaweah Delta WCD	7,400	35%	2,590
Kern-Tulare WD	5,000	35%	1,750
Lindmore ID	22,000	35%	7,700
Lower Tule River ID - FKC	238,000	35%	83,300
Porterville ID	30,000	35%	10,500
Saucelito ID	32,800	35%	11,480
Shafter-Wasco ID	39,600	35%	13,860
So San Joaquin MUD	45,000	35%	15,750
Tulare ID	141,000	35%	49,350
Total Friant Kern Canal - Class 2	1,041,475		364,516

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Hidden Unit

Madera ID - HU	24,000	100%	24,000
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Madera Canal - Class 1

Chowchilla WD - MC	55,000	35%	19,250
Madera ID - MC	85,000	35%	29,750
Total Madera Canal - Class 1	140,000		49,000

Madera Canal - Class 2

Chowchilla WD - MC	160,000	35%	56,000
Madera ID - MC	186,000	35%	65,100
Total Madera Canal - Class 2	346,000		121,100

New Melones D & R

Central San Joaquin WCD	49,000	35%	17,150
Stockton-East WD	25,000	35%	8,750
Total New Melones D & R	74,000		25,900

Sacramento River - Shasta

Anderson-Cottonwood ID	4,000	75%	3,000
Daniell, H & B	7	75%	5
Driscoll Strawberry	490	75%	368
Gjermann, H	4	75%	3
Leviathan Inc	345	75%	259
Redding Rancheria	135	75%	101
Total Sacramento River - Shasta	4,981		3,736

Sacramento River - Willows

Anderson, A/et al	45	75%	34
Anderson, R & J	88	75%	66
Andreotti, A/et al	1,560	75%	1,170
* B & D Family Partnership	24	75%	18
Baber, J/et al	2,630	75%	1,973
Butler, Diane	264	75%	198
Butte Creek Farms Inc	419	75%	314
Byrd, A & Osborne, J.	200	75%	150
Cachil Dehe Band of Wintun	100	75%	75

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Canal Farms	300	75%	225
Carter MWC	672	75%	504
Charter, Mary	135	75%	101
Churkin, M Jr & C	55	75%	41
Conaway Conserv Grp	672	75%	504
County of Sacramento	230	75%	173
Cummings, W	120	75%	90
Driver, Gary/et al	22	75%	17
Driver, J & C Trustees	90	75%	68
Driver, Gregory	14	75%	11
Driver, W/et al	106	75%	80
Dyer, J & Wing, J	340	75%	255
Eastside MWC	634	75%	476
Ehrke, A & B	160	75%	120
Empire Group, LLC	16	75%	12
Feather WD	20,000	75%	15,000
Fedora, S/Taylor, W	20	75%	15
Gillaspy, W	90	75%	68
Giovannetti, B & M	50	75%	38
Giusti, R & S	760	75%	570
Glenn-Colusa ID	105,000	75%	78,750
Green Valley Corp	210	75%	158
Griffin, J/Prater	1,150	75%	863
Hale, J/Marks, A	30	75%	23
Hatfield, R & B	16	75%	12
* Heidrick & McGinnis Properties	200	75%	150
Heidrick, M	94	75%	71
Howald Farms Inc	1,410	75%	1,058
Jaeger, W & P	485	75%	364
Jansen, P & S	40	75%	30
Kary, C	600	75%	450
King, Ben	7	75%	5
King, L	13	75%	10

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KLSY, LLC	90	75%	68
Knights Landing Investors	960	75%	720
* Knights Landing Properties	20	75%	15
* Lauppe, Joan Johnson, & Warren Lauppe	14	75%	11
Lauppe, B ET UX	230	75%	173
Lauppe, B & K	197	75%	148
Leonard, James	30	75%	23
Lockett, W & J	47	75%	35
Lomo CS & Micheli, J	700	75%	525
Lonon, M	440	75%	330
M C M Properties	610	75%	458
Maxwell ID	6,000	75%	4,500
McClatchy Partners	30	75%	23
Meridian Farms WC	12,000	75%	9,000
Micke, D & N	19	75%	14
Morehead, J/et ux	140	75%	105
Munson, J & D	85	75%	64
Natomas Basin Conserv	269	75%	202
Natomas Central MWC	22,000	75%	16,500
Nelson, T & H	98	75%	74
O'Brien, J & F	289	75%	217
Odysseus Farms	410	75%	308
Oji Brothers Farm Inc	1,860	75%	1,395
Oji, M/et al	1,310	75%	983
Pacific Realty Inc	976	75%	732
Pelger MWC	1,750	75%	1,313
Pelger Road 1700, LLC	2,000	75%	1,500
Penner, R & L	21	75%	16
Pleasant Grv-Vrna MWC	2,500	75%	1,875
Princeton-Codora-Glenn ID	15,000	75%	11,250
Provident ID	5,000	75%	3,750
Quad-H-Ranches Inc	310	75%	233
Recl Dist # 108	33,000	75%	24,750
Recl Dist #1000	123	75%	92
Recl Dist #1004	15,000	75%	11,250
Reische, E	53	75%	40

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Reische, L	267	75%	200
Richter, H Jr/et al	1,030	75%	773
River Garden Farms Co	500	75%	375
Roberts Ditch Irr Co	300	75%	225
Rubio, E & E	5	75%	4
Saeed, F	710	75%	533
Seaver, C	270	75%	203
Sutter MWC	56,500	75%	42,375
Swenson Farms	325	75%	244
* Sycamore Mutual Water Company	9,800	75%	7,350
T & P Farms	200	75%	150
Tarke, S	1,000	75%	750
Tisdale Irr & Drain Co	2,000	75%	1,500
Van Ruiten Brothers 1415L	275	75%	206
Van Ruiten Brothers 520XL	135	75%	101
Van Ruiten Brothers 0880S	538	75%	404
Van Ruiten Brothers 880XR	212	75%	159
Wallace, J & J	60	75%	45
Wallace, K Trust	320	75%	240
Wisler, J	27	75%	20
Yockey, W	13	75%	10
Young, R/et al	8	75%	6
Total Sacramento River - Willows	337,147		252,860
<u>San Felipe Unit</u>			
San Benito County WD	35,550	35%	12,443
Santa Clara Valley WD	24,065	7 Year Avg	12,135
Total San Felipe Unit	59,615		24,578
<u>San Luis Canal--Fresno</u>			
Westlands WD--SLC	1,163,165	35%	407,108
Westlands WD--SLC (DD#2)	4,198	35%	1,469
Total San Luis Canal - Fresno	1,167,363		408,577
<u>San Luis Canal--Tracy</u>			
Pacheco WD--SLC	9,000	35%	3,150
Panoche WD--SLC	66,850	35%	23,398
San Luis WD--SLC	99,000	35%	34,650
Total San Luis Canal - Tracy	174,850		61,198

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Tehama-Colusa Canal

4-M WD	5,700	35%	1,995
Colusa County WD	68,015	7 Year Avg	30,785
Cortina WD	1,700	35%	595
Davis WD--TCC	4,000	35%	1,400
Dunnigan WD	19,000	7 Year Avg	8,155
Glenn Valley WD	1,730	7 Year Avg	1,013
Glide WD	10,500	35%	3,675
Holthouse WD	2,450	35%	858
Kanawha WD	44,980	7 Year Avg	24,144
Kirkwood WD	2,100	35%	735
La Grande WD	7,200	35%	2,520
Myers-Marsh MWC	255	35%	89
Orland-Artois WD	53,000	7 Year Avg	22,713
Westside WD	65,000	7 Year Avg	33,317
Total Tehama-Colusa Canal	285,630		131,993
Total Permanent Contractors	4,928,988		1,928,932
Total WO Exchange		7 Year Avg	1,529,480
Delta Mendota Exchange		7 Year Avg	532,487

Footnotes:

1/ The projected deliveries are based on a 7-year average of historical deliveries or percentage of contract maximum..

* See Schedule A-13 Page 36 for name changes