

IRR 2020 Sch A-1 F.Z22.XLSM
12/23/2019

CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION PROJECT USE ENERGY, CONTRACT, COST OF SERVICE, AND FULL COST
WATER RATES PER ACRE-FOOT BY CONTRACTOR
2020 IRRIGATION WATER RATES

* Contractor's applicable rate is shown in blue.

A	B	C	D	E	F	G
Facility/Contractor Ref	Project Use Energy ^{5/} Direct Pumping <Sch A-2A>	Project Use Energy ^{5/} Other PUE Remittance <Sch A-2A>	Contract Rate	Cost of Service Water Rate <Sch A-2A>	Full Cost Water Rates 202(3) <Sch A-3A>	Full Cost Water Rates 205(a)(3) <Sch A-3B>
Black Butte D & R						
4-E WD			\$ 61.37	\$ 61.37	\$ 159.28	\$ 200.05
Stony Creek WD ^{1/, 3/, 8/}			\$ 37.51	\$ 54.30	\$ 79.54	\$ 95.08
Buchanan Unit						
Chowchilla WD - BU			\$ 26.98	\$ 26.98	\$ 26.98	\$ 26.98
Clear Creek Unit						
Clear Creek CSD			\$ 75.56	\$ 75.56	\$ 108.52	\$ 131.74
Colusa Basin Drain						
Colusa Drain MWC			\$ 34.54	\$ 34.54	\$ 37.28	\$ 40.52
Corning Canal						
Corning WD ^{4/, 8/}			\$ 91.10	\$ 91.10	\$ 139.88	\$ 172.73
Proberta WD ^{8/}			\$ 108.53	\$ 108.53	\$ 162.20	\$ 202.39
Thomes Creek WD ^{8/}			\$ 115.96	\$ 115.96	\$ 149.75	\$ 186.89
Cow Creek Unit						
Bella Vista WD			\$ 93.69	\$ 93.69	\$ 135.40	\$ 164.67

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<u>Cross Valley Canal</u>						
County of Fresno			\$ 86.81	\$ 86.81	\$ 103.99	\$ 123.80
County of Tulare			\$ 93.04	\$ 93.04	\$ 98.18	\$ 116.16
Hills Valley ID			\$ 78.73	\$ 78.73	\$ 105.93	\$ 126.35
Kern-Tulare ID			\$ 87.96	\$ 87.96	\$ 108.57	\$ 129.83
Lower Tule River ID - CVC			\$ 88.31	\$ 88.31	\$ 109.14	\$ 130.57
Pixley ID			\$ 92.22	\$ 92.22	\$ 112.57	\$ 135.09
Tri-Valley ID			\$ 76.32	\$ 76.32	\$ 99.81	\$ 118.30
<u>Delta-Mendota Canal</u>						
Banta-Carbona ID			\$ 63.46	\$ 63.46	\$ 106.11	\$ 131.02
Byron Bethany ID			\$ 99.14	\$ 99.14	\$ 139.79	\$ 175.30
Del Puerto WD			\$ 72.03	\$ 72.03	\$ 106.72	\$ 131.82
Eagle Field WD			\$ 64.15	\$ 64.15	\$ 101.30	\$ 124.70
Mercy Springs WD			\$ 59.06	\$ 59.06	\$ 93.03	\$ 113.83
Oro Loma WD			\$ 109.27	\$ 109.27	\$ 166.28	\$ 210.13
Pacheco WD - DMC			\$ 232.88	\$ 232.88	\$ 248.32	\$ 317.99
Panoche WD - DMC			\$ 70.11	\$ 70.11	\$ 130.08	\$ 162.53
Patterson WD			\$ 62.66	\$ 62.66	\$ 95.49	\$ 117.05
San Luis WD - DMC			\$ 112.21	\$ 112.21	\$ 151.25	\$ 190.38
West Side ID			\$ 78.26	\$ 78.26	\$ 108.09	\$ 133.62
West Stanislaus ID			\$ 150.17	\$ 150.17	\$ 184.52	\$ 233.87
<u>Delta-Mendota Pool</u>						
Coelho Trust			\$ 93.85	\$ 93.85	\$ 135.36	\$ 169.48
Fresno Slough WD			\$ 38.33	\$ 38.33	\$ 95.95	\$ 117.66
James ID			\$ 64.31	\$ 64.31	\$ 95.68	\$ 117.31
Laguna WD			\$ 80.25	\$ 80.25	\$ 146.21	\$ 183.75
Recl Dist #1606			\$ 106.94	\$ 106.94	\$ 137.95	\$ 172.88

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Tranquillity ID			\$ 87.83	\$ 87.83	\$ 115.40	\$ 143.24
Tranquillity PUD			\$ 140.20	\$ 140.20	\$ 143.95	\$ 180.78
Westlands WD ^{6/}			\$ 28.13	\$ 28.13	\$ 136.94	\$ 171.55
<u>Friant Dam - Class 2</u>						
Gravelly Ford WD			\$ 5.97	\$ 5.97	\$ 5.97	\$ 5.97
<u>Friant-Kern Canal - Class 1</u>						
Arvin-Edison WSD			\$ 23.98	\$ 23.98	\$ 23.98	\$ 23.98
Delano-Earlimart ID			\$ 23.98	\$ 23.98	\$ 23.98	\$ 23.98
Exeter ID			\$ 23.98	\$ 23.98	\$ 23.98	\$ 23.98
Garfield WD			\$ 23.98	\$ 23.98	\$ 23.98	\$ 23.98
Hills Valley ID			\$ 23.98	\$ 23.98	\$ 23.98	\$ 23.98
International WD			\$ 55.17	\$ 55.17	\$ 79.51	\$ 96.99
Ivanhoe ID			\$ 23.98	\$ 23.98	\$ 23.98	\$ 23.98
Kaweah Delta WCD			\$ 23.98	\$ 23.98	\$ 23.98	\$ 23.98
Lewis Creek WD			\$ 23.98	\$ 23.98	\$ 23.98	\$ 23.98
Lindmore ID			\$ 23.98	\$ 23.98	\$ 23.98	\$ 23.98
Lindsay-Strathmore ID			\$ 23.98	\$ 23.98	\$ 23.98	\$ 23.98
Lower Tule River ID - FKC			\$ 23.98	\$ 23.98	\$ 23.98	\$ 23.98
Orange Cove ID			\$ 23.98	\$ 23.98	\$ 23.98	\$ 23.98
Porterville ID			\$ 23.98	\$ 23.98	\$ 23.98	\$ 23.98
Saucelito ID			\$ 23.98	\$ 23.98	\$ 23.98	\$ 23.98
Shafter-Wasco ID			\$ 23.98	\$ 23.98	\$ 23.98	\$ 23.98
So San Joaquin MUD			\$ 23.98	\$ 23.98	\$ 23.98	\$ 23.98
Stone Corral ID			\$ 23.98	\$ 23.98	\$ 23.98	\$ 23.98
Tea Pot Dome WD			\$ 24.03	\$ 24.03	\$ 24.03	\$ 24.03
Terra Bella ID			\$ 23.98	\$ 23.98	\$ 23.98	\$ 23.98
Tri-Valley ID			\$ 23.98	\$ 23.98	\$ 23.98	\$ 23.98
Tulare ID			\$ 24.79	\$ 24.79	\$ 24.79	\$ 24.79

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Facility/Contractor Ref	Project Use Energy ^{5/} Direct Pumping <Sch A-2A>	Project Use Energy ^{5/} Other PUE Remittance <Sch A-2A>	Contract Rate	Cost of Service Water Rate <Sch A-2A>	Full Cost Water Rates 202(3) <Sch A-3A>	Full Cost Water Rates 205(a)(3) <Sch A-3B>
<u>Friant-Kern Canal - Class 2</u>						
Arvin-Edison WSD			\$ 5.97	\$ 5.97	\$ 5.97	\$ 5.97
Delano-Earlimart ID			\$ 5.97	\$ 5.97	\$ 5.97	\$ 5.97
Exeter ID			\$ 6.06	\$ 6.06	\$ 6.06	\$ 6.06
Fresno ID			\$ 6.17	\$ 6.17	\$ 6.17	\$ 6.17
Ivanhoe ID			\$ 5.97	\$ 5.97	\$ 5.97	\$ 5.97
Kaweah Delta WCD			\$ 6.55	\$ 6.55	\$ 6.55	\$ 6.55
Kern-Tulare WD			\$ 5.97	\$ 5.97	\$ 5.97	\$ 5.97
Lindmore ID			\$ 5.97	\$ 5.97	\$ 5.97	\$ 5.97
Lower Tule River ID - FKC			\$ 5.97	\$ 5.97	\$ 5.97	\$ 5.97
Porterville ID			\$ 6.15	\$ 6.15	\$ 6.15	\$ 6.15
Saucelito ID			\$ 6.21	\$ 6.21	\$ 6.21	\$ 6.21
Shafter-Wasco ID			\$ 5.97	\$ 5.97	\$ 5.97	\$ 5.97
So San Joaquin MUD			\$ 5.97	\$ 5.97	\$ 5.97	\$ 5.97
Tulare ID			\$ 5.98	\$ 5.98	\$ 5.98	\$ 5.98
<u>Hidden Unit</u>						
Madera ID - HU			\$ 27.22	\$ 27.22	\$ 27.22	\$ 27.22
<u>Madera Canal - Class 1</u>						
Chowchilla WD - MC			\$ 23.98	\$ 23.98	\$ 23.98	\$ 23.98
Madera ID - MC			\$ 23.98	\$ 23.98	\$ 23.98	\$ 23.98
<u>Madera Canal - Class 2</u>						
Chowchilla WD - MC			\$ 6.00	\$ 6.00	\$ 6.00	\$ 6.00
Madera ID - MC			\$ 5.97	\$ 5.97	\$ 5.97	\$ 5.97

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<u>New Melones D & R</u>						
Central San Joaquin WCD			\$ 47.89	\$ 47.89	\$ 57.00	\$ 60.84
Stockton-East WD			\$ 30.17	\$ 30.17	\$ 36.51	\$ 39.51
<u>Sacramento River - Shasta</u>						
Anderson-Cottonwood ID			\$ 47.41	\$ 47.41	\$ 57.46	\$ 67.05
Daniell, H & B			\$ 82.03	\$ 82.03	\$ 90.38	\$ 102.14
Driscoll Strawberry			\$ 634.23	\$ 634.23	\$ 774.53	\$ 1,007.51
Gjermann, H			\$ 46.59	\$ 46.59	\$ 49.34	\$ 56.38
Leviathan Inc ^{1/, 3/, 9/}			\$ 36.41	\$ 44.88	\$ 55.79	\$ 61.89
Redding Rancheria			\$ 77.16	\$ 77.16	\$ 77.16	\$ 82.50
<u>Sacramento River - Willows</u>						
Anderson, A/et al			\$ 41.81	\$ 41.81	\$ 43.97	\$ 48.19
Anderson, R & J			\$ 45.34	\$ 45.34	\$ 49.10	\$ 56.06
Andreotti, A/et al ^{4/, 8/}			\$ 43.30	\$ 43.30	\$ 47.78	\$ 54.33
* B & D Family Partnership			\$ 36.72	\$ 36.72	\$ 41.04	\$ 45.46
Baber, J/et al			\$ 50.07	\$ 50.07	\$ 50.07	\$ 53.46
Butler, Diane (2365L)			\$ 47.68	\$ 47.68	\$ 52.89	\$ 57.43
Butte Creek Farms Inc			\$ 38.96	\$ 38.96	\$ 40.91	\$ 45.29
Byrd, A & Osborne, J.			\$ 41.43	\$ 41.43	\$ 47.42	\$ 53.85
Cachil Dehe Band of Wintun			\$ 35.24	\$ 35.24	\$ 41.40	\$ 45.94
Canal Farms			\$ 39.76	\$ 39.76	\$ 43.72	\$ 48.99
Carter MWC			\$ 48.65	\$ 48.65	\$ 50.77	\$ 56.13
Charter, Mary			\$ 45.39	\$ 45.39	\$ 48.11	\$ 51.97
Churkin, M Jr & C			\$ 30.36	\$ 30.36	\$ 38.82	\$ 42.55
Conaway Conserv Grp			\$ 56.48	\$ 56.48	\$ 56.48	\$ 61.75
County of Sacramento			\$ 72.28	\$ 72.28	\$ 77.13	\$ 87.13
Cummings, W			\$ 36.06	\$ 36.06	\$ 41.19	\$ 45.67
Driver, Gary/et al			\$ 33.86	\$ 33.86	\$ 54.31	\$ 62.91
Driver, J & C Trustees			\$ 34.50	\$ 34.50	\$ 46.85	\$ 53.11

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Driver, Gregory			\$ 37.89	\$ 37.89	\$ 49.51	\$ 56.60
Driver, W/et al			\$ 37.67	\$ 37.67	\$ 49.23	\$ 56.24
Dyer, J & Wing, J			\$ 42.06	\$ 42.06	\$ 44.18	\$ 47.16
Eastside MWC			\$ 39.59	\$ 39.59	\$ 44.14	\$ 49.54
Ehrke, A & B			\$ 38.71	\$ 38.71	\$ 42.05	\$ 46.80
Empire Group, LLC			\$ 216.44	\$ 216.44	\$ 237.95	\$ 304.37
Feather WD			\$ 50.33	\$ 50.33	\$ 69.09	\$ 82.34
Fedora, S/Taylor, W			\$ 85.36	\$ 85.36	\$ 87.24	\$ 102.96
Gillaspy, W			\$ 44.57	\$ 44.57	\$ 46.37	\$ 50.22
Giovannetti, B & M			\$ 36.27	\$ 36.27	\$ 42.71	\$ 47.67
Giusti, R & S			\$ 42.58	\$ 42.58	\$ 45.20	\$ 50.94
Glenn-Colusa ID			\$ 40.24	\$ 40.24	\$ 45.70	\$ 51.59
Green Valley Corp			\$ 49.85	\$ 49.85	\$ 51.16	\$ 58.77
Griffin, J/Prater			\$ 57.03	\$ 57.03	\$ 60.80	\$ 67.17
Hale, J/Marks, A			\$ 67.25	\$ 67.25	\$ 68.14	\$ 78.97
Hatfield, R & B			\$ 36.74	\$ 36.74	\$ 41.34	\$ 45.86
* Heidrick & McGinnis Properties			\$ 34.68	\$ 34.68	\$ 35.11	\$ 37.67
Heidrick, M			\$ 35.85	\$ 35.85	\$ 49.54	\$ 56.64
Howald Farms Inc ^{1/, 3/, 9/}			\$ 37.62	\$ 49.24	\$ 56.58	\$ 62.54
Jaeger, W & P 4/			\$ 57.62	\$ 57.62	\$ 57.62	\$ 64.08
Jansen, P & S			\$ 38.85	\$ 38.85	\$ 39.45	\$ 43.38
Kary, C			\$ 58.66	\$ 58.66	\$ 62.84	\$ 72.96
King, Ben			\$ 68.94	\$ 68.94	\$ 68.94	\$ 78.40
King, L			\$ 83.22	\$ 83.22	\$ 83.22	\$ 97.09
KLSY, LLC			\$ 33.14	\$ 33.14	\$ 36.43	\$ 39.40
Knights Landing Investors			\$ 40.46	\$ 40.46	\$ 48.46	\$ 55.22
* Knights Landing Properties			\$ 35.78	\$ 35.78	\$ 44.01	\$ 49.37
* Lauppe, Joan Johnson, & Warren Lauppe			\$ 69.60	\$ 69.60	\$ 81.41	\$ 98.47
Lauppe, B ET UX			\$ 41.73	\$ 41.73	\$ 45.63	\$ 50.16
Lauppe, B & K			\$ 44.03	\$ 44.03	\$ 47.51	\$ 51.82
Leonard, James			\$ 59.86	\$ 59.86	\$ 73.29	\$ 87.87

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Lockett, W & J			\$ 35.35	\$ 35.35	\$ 41.04	\$ 45.46
Lomo CS & Micheli, J			\$ 37.38	\$ 37.38	\$ 47.20	\$ 53.57
Lonon, M			\$ 45.33	\$ 45.33	\$ 45.89	\$ 49.67
M C M Properties			\$ 54.59	\$ 54.59	\$ 54.59	\$ 59.17
Maxwell ID ^{1/, 3/, 8/}			\$ 26.98	\$ 41.87	\$ 46.52	\$ 52.68
McClatchy Partners			\$ 35.62	\$ 35.62	\$ 44.80	\$ 50.42
Meridian Farms WC ^{1/, 3/, 9/}			\$ 27.48	\$ 38.43	\$ 46.75	\$ 52.82
Micke, D & N			\$ 33.63	\$ 33.63	\$ 44.92	\$ 50.47
Morehead, J/et ux ^{2/}			\$ 29.69	\$ 29.69	\$ 37.45	\$ 40.75
Munson, J & D			\$ 40.87	\$ 40.87	\$ 43.64	\$ 48.88
Natomas Basin Conserv			\$ 46.32	\$ 46.32	\$ 52.05	\$ 59.76
Natomas Central MWC ^{1/, 3/}			\$ 26.98	\$ 36.13	\$ 43.70	\$ 48.97
Nelson, T & H			\$ 46.48	\$ 46.48	\$ 47.02	\$ 50.97
O'Brien, J & F			\$ 36.29	\$ 36.29	\$ 44.79	\$ 50.40
Odysseus Farms Prtnrshp			\$ 37.55	\$ 37.55	\$ 44.31	\$ 49.77
Oji Brothers Farm Inc			\$ 46.02	\$ 46.02	\$ 48.70	\$ 54.46
Oji, M/et al			\$ 39.70	\$ 39.70	\$ 51.95	\$ 59.81
Pacific Realty Inc			\$ 35.58	\$ 35.58	\$ 42.08	\$ 46.83
Pelger MWC ^{1/, 3/}			\$ 28.05	\$ 36.72	\$ 45.13	\$ 50.50
Pelger Road 1700, LLC			\$ 46.49	\$ 46.49	\$ 46.49	\$ 51.39
Penner, R & L			\$ 66.94	\$ 66.94	\$ 75.02	\$ 84.42
Pleasant Grv-Vrna MWC			\$ 40.12	\$ 40.12	\$ 43.18	\$ 48.27
Princeton-Codora-Glenn ID ^{8/}			\$ 41.33	\$ 41.33	\$ 45.58	\$ 51.43
Provident ID ^{1/, 3/}			\$ 26.98	\$ 39.97	\$ 49.17	\$ 56.15
Quad-H-Ranches Inc ^{1/, 3/, 9/}			\$ 34.92	\$ 47.78	\$ 56.04	\$ 62.69
Recl Dist # 108			\$ 39.63	\$ 39.63	\$ 45.90	\$ 51.85
Recl Dist #1000			\$ 36.67	\$ 36.67	\$ 50.07	\$ 57.16
Recl Dist #1004			\$ 41.81	\$ 41.81	\$ 46.84	\$ 53.09
Reische, E			\$ 64.36	\$ 64.36	\$ 65.80	\$ 78.02
Reische, L			\$ 74.96	\$ 74.96	\$ 78.30	\$ 94.45

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Richter, H Jr/et al ^{1/, 3/, 9/}			\$ 29.70	\$ 38.90	\$ 47.46	\$ 53.05
River Garden Farms Co			\$ 44.23	\$ 44.23	\$ 48.55	\$ 55.34
Roberts Ditch Irr Co			\$ 42.50	\$ 42.50	\$ 44.67	\$ 50.24
Rubio, E & E			\$ 48.85	\$ 48.85	\$ 49.75	\$ 55.07
Saeed, F			\$ 40.67	\$ 40.67	\$ 51.19	\$ 58.82
Seaver, C			\$ 43.20	\$ 43.20	\$ 43.20	\$ 45.95
Sutter MWC ^{1/, 3/}			\$ 26.98	\$ 43.02	\$ 54.24	\$ 62.83
Swenson Farms			\$ 35.73	\$ 35.73	\$ 38.10	\$ 41.60
* Sycamore Mutual Water Company			\$ 37.96	\$ 37.96	\$ 44.67	\$ 50.24
T & P Farms, LLC			\$ 41.71	\$ 41.71	\$ 49.95	\$ 57.18
Tarke, S			\$ 53.00	\$ 53.00	\$ 56.57	\$ 63.29
Tisdale Irr & Drain Co ^{1/, 3/, 9/}			\$ 31.14	\$ 41.33	\$ 50.26	\$ 56.29
Van Ruiten Brothers 1415L ^{1/, 3/, 9/}			\$ 32.55	\$ 46.59	\$ 65.62	\$ 76.03
Van Ruiten Brothers 520XL ^{1/, 3/, 9/}			\$ 35.86	\$ 40.35	\$ 44.44	\$ 47.14
Van Ruiten Brothers 0880S ^{1/, 3/, 9/}			\$ 29.83	\$ 45.70	\$ 54.20	\$ 61.87
Van Ruiten Brothers 880XR ^{1/, 3/, 9/}			\$ 26.98	\$ 38.19	\$ 45.40	\$ 51.20
Wallace, J & J			\$ 75.28	\$ 75.28	\$ 75.28	\$ 85.63
Wallace, K Trust			\$ 48.39	\$ 48.39	\$ 50.89	\$ 55.12
Wisler, J			\$ 46.30	\$ 46.30	\$ 56.25	\$ 65.45
Yockey, W			\$ 47.56	\$ 47.56	\$ 47.56	\$ 50.34
Young, R/et al			\$ 38.62	\$ 38.62	\$ 44.02	\$ 49.39
San Felipe Unit						
San Benito County WD ^{5/}	\$ 16.22	\$ 3.26	\$ 52.76	\$ 52.76	\$ 85.67	\$ 105.22
Santa Clara Valley WD ^{5/}	\$ 18.81	\$ 3.78	\$ 52.29	\$ 52.29	\$ 76.63	\$ 93.49

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<u>San Luis Canal - Fresno</u>						
Westlands WD - SLC ^{5/, 7/}	\$ 11.35	\$ 2.28	\$ 89.80	\$ 89.80	\$ 134.66	\$ 169.27
Westlands WD - SLC (DD#2) ^{5/}	\$ 11.35	\$ 2.28	\$ 77.08	\$ 77.08	\$ 116.64	\$ 145.59
<u>San Luis Canal - Tracy</u>						
Pacheco WD - SLC			\$ 55.23	\$ 55.23	\$ 100.67	\$ 123.86
Panoche WD - SLC			\$ 97.96	\$ 97.96	\$ 135.67	\$ 169.88
San Luis WD - SLC ^{5/}	\$ 20.96	\$ 4.21	\$ 114.06	\$ 114.06	\$ 144.12	\$ 182.32
<u>Tehama-Colusa Canal</u>						
4-M WD			\$ 52.70	\$ 52.70	\$ 66.50	\$ 78.94
Colusa County WD ^{5/}	\$ 14.19	\$ 2.85	\$ 54.50	\$ 54.50	\$ 117.25	\$ 154.47
Cortina WD ^{8/}			\$ 55.73	\$ 55.73	\$ 85.29	\$ 103.65
Davis WD - TCC			\$ 49.95	\$ 49.95	\$ 60.32	\$ 70.81
Dunnigan WD ^{8/}			\$ 53.29	\$ 53.29	\$ 166.59	\$ 173.10
Glenn Valley WD ^{8/}			\$ 47.54	\$ 47.54	\$ 53.57	\$ 61.94
Glide WD ^{4/, 8/}			\$ 45.77	\$ 45.77	\$ 66.44	\$ 78.86
Holthouse WD ^{1/, 3/, 8/}			\$ 26.98	\$ 73.15	\$ 111.23	\$ 137.75
Kanawha WD ^{5/ 8/}	\$ 2.11	\$ 0.42	\$ 46.71	\$ 46.71	\$ 71.24	\$ 85.31
Kirkwood WD ^{4/, 8/}			\$ 54.74	\$ 54.74	\$ 91.03	\$ 108.69
La Grande WD ^{1/, 3/, 8/}			\$ 30.94	\$ 52.54	\$ 70.37	\$ 82.79
Myers-Marsh MWC ^{8/}			\$ 61.49	\$ 61.49	\$ 94.98	\$ 116.39
Orland-Artois WD ^{5/ 8/}	\$ 4.65	\$ 0.94	\$ 60.41	\$ 60.41	\$ 198.88	\$ 218.96
Westside WD			\$ 56.67	\$ 56.67	\$ 77.25	\$ 92.67

CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION PROJECT USE ENERGY, CONTRACT, COST OF SERVICE, AND FULL COST
WATER RATES PER ACRE-FOOT BY CONTRACTOR
2020 IRRIGATION WATER RATES

ASSESSMENTS AND CHARGES:

		Partial Relief	
		Restoration Rate	
		Amt Due per A/F	
<u>CVPIA (October 1, 2019 - September 30, 2020)</u>			
Restoration Fund	\$ 10.91	CC: Corning WD	\$ 5.17
Friant Surcharge 10/	\$ 7.00	SR: Andreotti, A/et al	\$ 3.84
		TC: Glide WD	\$ 5.80
		TC: Kirkwood WD	\$ 10.10
<u>Assessment (March 1, 2019 - February 28, 2020)</u>			
Trinity PUD Assessment	\$ 0.12		

* Contractor Name Changes
See Schedule A-13 page 36

Footnotes:

- 1/ Contractor's rate is adjusted to reflect full relief of construction as determined by Ability-to-Pay study.
- 2/ Contractors have partial relief of construction Charges pursuant to results of the Ability-to-Pay study.
- 3/ Contractors have full relief of Restoration Charges pursuant to results of the Ability-to-Pay study.
- 4/ Contractors have partial relief of Restoration Charges pursuant to results of the Ability-to-Pay study.
- 5/ Project Use Energy cost and Cost of Service Rate are paid in advance. Please see foreword for further details.
- 6/ The historical cost for construction is included in the San Luis Canal rate. If the contractor takes water, payment will be made at the San Luis Canal rate as identified on Schedule A-2A and trued-up.
- 7/ The historical cost from Delta-Mendota Pool is included in San Luis Canal. Reference footnote #6.
- 8/ Based on draft Ability to Pay study for the period October 1, 2018 through September 30, 2023.
- 9/ Sacramento River Contractors Ability to Pay study expires on March 31, 2019. Until the new study is completed, Reclamation will charge for water and Restoration Fund charges based on the existing study. Once the new study is finalized, all applicable charges will be determined and communicated to contractors.
- 10/ As per letter signed 10/21/19, and Public Law 111-11; Title X, Water Marketing for the Friant Division is being reduced by \$3.00 per Acre Foot, and the Friant Surcharge will remain at \$7.00 per Acre Foot.