

IRR 2018 Sch B-4B F.Z22.XLSM
8/12/2019

CENTRAL VALLEY PROJECT
SCHEDULE OF FY 2018 ALLOCATED IRRIGATION WATER MARKETING EXPENSE
BY COMPONENT AND CONTRACTOR

A	B		C	D	
Facility/Contractor	FY 2015 Adjustment	FY 2018		Allocated Water Marketing Expense \$ 19,169,995.47	Total Water Marketing Expense
		Total A/F	Ratio of A/F by Contractor		
Ref		<Sch B-2>	(B/ (total a/f))		
<u>Black Butte D & R</u>					
4-E WD	\$ -	-	-	\$ -	\$ -
Stony Creek WD	\$ 10.21	68	0.0000267	\$ 512.45	\$ 522.66
Total Black Butte D & R	\$ 10.21	68	0.0000267	\$ 512.45	\$ 522.66
<u>Buchanan Unit</u>					
Chowchilla WD - BU	\$ 1,033.89	24,000	0.0094348	\$ 180,864.16	\$ 181,898.04
<u>Clear Creek Unit</u>					
Clear Creek CSD	\$ -	1,597	0.0006278	\$ 12,035.00	\$ 12,035.00
<u>Colusa Basin Drain</u>					
Colusa Drain MWC	\$ -	-	-	\$ -	\$ -
<u>Corning Canal</u>					
Corning WD	\$ 21.58	7,427	0.0029197	\$ 55,969.92	\$ 55,991.50
Proberta WD	\$ -	537	0.0002111	\$ 4,046.84	\$ 4,046.84
Thomes Creek WD	\$ -	107	0.0000421	\$ 806.35	\$ 806.35
Total Corning Canal	\$ 21.58	8,071	0.0031728	\$ 60,823.11	\$ 60,844.69
<u>Cow Creek Unit</u>					
Bella Vista WD	\$ 40.54	2,934	0.0011534	\$ 22,110.64	\$ 22,151.18

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FY 2015 Adjustment		Total A/F		Ratio of A/F by Contractor		Allocated Water Marketing Expense		Total Water Marketing Expense	
Facility/Contractor						\$ 19,169,995.47			
Ref		<Sch B-2>		(B/ (total a/f))		(C*total expense)			
Cross Valley Canal									
County of Fresno	\$	-	784	0.0003082	\$	5,908.23	\$	5,908.23	
County of Tulare	\$	-	1,337	0.0005256	\$	10,075.64	\$	10,075.64	
Hills Valley ID	\$	-	873	0.0003432	\$	6,578.93	\$	6,578.93	
Kern-Tulare WD	\$	-	16,717	0.0065717	\$	125,979.42	\$	125,979.42	
Lower Tule River ID - CVC	\$	-	10,853	0.0042665	\$	81,788.28	\$	81,788.28	
Pixley ID	\$	-	9,563	0.0037594	\$	72,066.83	\$	72,066.83	
Tri-Valley WD	\$	-	298	0.0001171	\$	2,245.73	\$	2,245.73	
Total Cross Valley Canal	\$	-	40,425	0.0158917	\$	304,643.06	\$	304,643.06	
Delta-Mendota Canal									
Banta-Carbona ID	\$	19.90	17,372	0.0068292	\$	130,915.51	\$	130,935.41	
Byron Bethany ID	\$	24.60	6,371	0.0025045	\$	48,011.90	\$	48,036.50	
Del Puerto WD	\$	159.86	91,610	0.0360132	\$	690,373.56	\$	690,533.42	
Eagle Field WD	\$	7.24	3,108	0.0012218	\$	23,421.91	\$	23,429.15	
Mercy Springs WD	\$	-	2,685	0.0010555	\$	20,234.18	\$	20,234.18	
Oro Loma WD	\$	-	37	0.0000145	\$	278.83	\$	278.83	
Pacheco WD - DMC	\$	-	-	-	\$	-	\$	-	
Panoche WD - DMC	\$	-	10,845	0.0042633	\$	81,727.99	\$	81,727.99	
Patterson WD	\$	-	19,140	0.0075242	\$	144,239.17	\$	144,239.17	
San Luis WD - DMC	\$	79.87	3,356	0.0013193	\$	25,290.84	\$	25,370.71	
West Side ID	\$	-	1,211	0.0004761	\$	9,126.10	\$	9,126.10	
West Stanislaus ID	\$	315.34	6,188	0.0024326	\$	46,632.81	\$	46,948.14	
Total Delta-Mendota Canal	\$	606.81	161,923	0.0636543	\$	1,220,252.79	\$	1,220,859.59	

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Delta-Mendota Pool							
Coelho Trust	\$ 16.24	1,357	0.0005335	\$ 10,226.36	\$ 10,242.60		
Fresno Slough WD	\$ -	3,642	0.0014317	\$ 27,446.14	\$ 27,446.14		
James ID	\$ 53.16	39,634	0.0155807	\$ 298,682.08	\$ 298,735.24		
Laguna WD	\$ -	400	0.0001572	\$ 3,014.40	\$ 3,014.40		
Recl Dist #1606	\$ -	40	0.0000157	\$ 301.44	\$ 301.44		
Tranquillity ID	\$ 1.38	6,649	0.0026138	\$ 50,106.91	\$ 50,108.29		
Tranquillity PUD	\$ -	15	0.0000059	\$ 113.04	\$ 113.04		
Westlands WD - DMP	\$ -	-	-	\$ -	\$ -		
Total Delta-Mendota Pool	\$ 70.78	51,737	0.0203386	\$ 389,890.37	\$ 389,961.15		
Friant D & R - Class 2							
Gravelly Ford WD	\$ -	665	0.0002614	\$ 5,011.44	\$ 5,011.44		
Friant-Kern Canal - Class 1							
Arvin-Edison WSD	\$ -	53,255	0.0209353	\$ 401,330.03	\$ 401,330.03		
Delano-Earlimart ID	\$ -	103,952	0.0408651	\$ 783,382.95	\$ 783,382.95		
Exeter ID	\$ 18.78	9,823	0.0038616	\$ 74,026.19	\$ 74,044.97		
Garfield WD	\$ -	3,290	0.0012933	\$ 24,793.46	\$ 24,793.46		
Hills Valley ID	\$ 5.47	1,560	0.0006133	\$ 11,756.17	\$ 11,761.64		
International WD	\$ 2.84	1,178	0.0004631	\$ 8,877.42	\$ 8,880.26		
Ivanhoe ID	\$ 13.53	6,070	0.0023862	\$ 45,743.56	\$ 45,757.09		
Kaweah Delta WCD	\$ -	2,196	0.0008633	\$ 16,549.07	\$ 16,549.07		
Lewis Creek WD	\$ -	277	0.0001089	\$ 2,087.47	\$ 2,087.47		
Lindmore ID	\$ -	38,509	0.0151385	\$ 290,204.08	\$ 290,204.08		
Lindsay-Strathmore ID	\$ 1.72	26,795	0.0105335	\$ 201,927.30	\$ 201,929.02		
Lower Tule River ID - FKC	\$ -	75,138	0.0295379	\$ 566,240.46	\$ 566,240.46		
Orange Cove ID	\$ 158.36	58,439	0.0229732	\$ 440,396.69	\$ 440,555.04		
Porterville ID	\$ -	9,845	0.0038702	\$ 74,191.98	\$ 74,191.98		
Saucelito ID	\$ 7.84	19,226	0.0075580	\$ 144,887.26	\$ 144,895.10		

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	Shafter-Wasco ID	\$ -	50,396	0.0198114	\$ 379,784.59	\$	379,784.59
	So San Joaquin MUD	\$ 12.41	97,799	0.0384462	\$ 737,013.90	\$	737,026.31
	Stone Corral ID	\$ 43.08	9,860	0.0038761	\$ 74,305.02	\$	74,348.10
	Tea Pot Dome WD	\$ -	6,296	0.0024750	\$ 47,446.70	\$	47,446.70
	Terra Bella ID	\$ -	26,019	0.0102285	\$ 196,079.35	\$	196,079.35
	Tri-Valley ID	\$ 0.39	604	0.0002374	\$ 4,551.75	\$	4,552.14
	Tulare ID	\$ -	34,164	0.0134304	\$ 257,460.13	\$	257,460.13
	Total Friant-Kern Canal - Class 1	\$ 264.42	634,691	0.2495063	\$ 4,783,035.53	\$	4,783,299.94
<u>Friant-Kern Canal - Class 2</u>							
	Arvin-Edison WSD	\$ -	38,261	0.0150410	\$ 288,335.15	\$	288,335.15
	Delano-Earlimart ID	\$ -	11,227	0.0044135	\$ 84,606.75	\$	84,606.75
	Exeter ID	\$ -	6,594	0.0025922	\$ 49,692.43	\$	49,692.43
	Fresno ID	\$ -	7,722	0.0030356	\$ 58,193.04	\$	58,193.04
	Ivanhoe ID	\$ -	49	0.0000193	\$ 369.26	\$	369.26
	Kaweah Delta WCD	\$ -	686	0.0002697	\$ 5,169.70	\$	5,169.70
	Kern-Tulare WD	\$ -	614	0.0002414	\$ 4,627.11	\$	4,627.11
	Lindmore ID	\$ -	2,701	0.0010618	\$ 20,354.75	\$	20,354.75
	Lower Tule River ID - FKC	\$ -	35,834	0.0140869	\$ 270,045.26	\$	270,045.26
	Porterville ID	\$ -	3,621	0.0014235	\$ 27,287.88	\$	27,287.88
	Saucelito ID	\$ -	4,944	0.0019436	\$ 37,258.02	\$	37,258.02
	Shafter-Wasco ID	\$ -	5,934	0.0023327	\$ 44,718.66	\$	44,718.66
	So San Joaquin MUD	\$ -	5,429	0.0021342	\$ 40,912.98	\$	40,912.98
	Tulare ID	\$ -	18,426	0.0072435	\$ 138,858.46	\$	138,858.46
	Total Friant-Kern Canal - Class 2	\$ -	142,042	0.06	\$ 1,070,429.44	\$	1,070,429.44
<u>Hidden Unit</u>							
	Madera ID - HU	\$ 1,033.89	24,000	0.0094348	\$ 180,864.16	\$	181,898.04

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					(C*total expense)		
<u>Madera Canal - Class 1</u>							
	Chowchilla WD - MC	\$ -	56,705	0.0222916	\$ 427,329.25	\$	427,329.25
	Madera ID - MC	\$ 65.01	99,896	0.0392706	\$ 752,816.91	\$	752,881.92
	Total Madera Canal - Class 1	\$ 65.01	156,601	0.0615622	\$ 1,180,146.16	\$	1,180,211.17
<u>Madera Canal - Class 2</u>							
	Chowchilla WD - MC	\$ -	14,820	0.0058260	\$ 111,683.62	\$	111,683.62
	Madera ID - MC	\$ -	24,501	0.0096317	\$ 184,639.70	\$	184,639.70
	Total Madera Canal - Class 2	\$ -	39,321	0.02	\$ 296,323.31	\$	296,323.31
<u>New Melones D & R</u>							
	Central San Joaquin WCD	\$ 47.21	1,082	0.0004254	\$ 8,153.96	\$	8,201.17
	Stockton-East WD	\$ 79.48	9,305	0.0036579	\$ 70,122.54	\$	70,202.02
	Total New Melones D & R	\$ 126.69	10,387	0.0040833	\$ 78,276.50	\$	78,403.19
<u>Sacramento River - Shasta</u>							
	Anderson-Cottonwood ID	\$ 110.58	3,140	0.0012344	\$ 23,663.06	\$	23,773.64
	Daniell, H & B	\$ -	-	-	\$ -	\$	-
	Driscoll Strawberry	\$ -	-	-	\$ -	\$	-
	Gjermann, H	\$ -	-	-	\$ -	\$	-
	Leviathan Inc	\$ 5.26	285	0.0001120	\$ 2,147.76	\$	2,153.02
	Redding Rancheria	\$ -	-	-	\$ -	\$	-
	Total Sacramento River - Shasta	\$ 115.84	3,425	0.0013464	\$ 25,810.82	\$	25,926.66
<u>Sacramento River - Willows</u>							
	Anderson, A/et al	\$ -	-	-	\$ -	\$	-
	Anderson, R & J	\$ 1.38	-	-	\$ -	\$	1.38
	Andreotti, A/et al	\$ 10.38	2,295	0.0009022	\$ 17,295.14	\$	17,305.52
	Baber, J/et al	\$ 69.01	3,474	0.0013657	\$ 26,180.09	\$	26,249.10
	Butler, Diane	\$ 8.49	252	0.0000991	\$ 1,899.07	\$	1,907.56
	Butte Creek Farms Inc	\$ 3.06	419	0.0001647	\$ 3,157.59	\$	3,160.65

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	Byrd, A & Osborne, J.	\$ 2.41	143	0.0000562	\$ 1,077.65	\$	1,080.06
	Cachil Dehe Band of Wintun	\$ 3.23	100	0.0000393	\$ 753.60	\$	756.83
	Canal Farms	\$ 9.69	225	0.0000885	\$ 1,695.60	\$	1,705.29
	Carter MWC	\$ 24.25	895	0.0003518	\$ 6,744.73	\$	6,768.98
	Charter, Mary (Formerly Beckley, Steven)	\$ 4.35	125	0.0000491	\$ 942.00	\$	946.35
	Churkin, M Jr & C	\$ 1.46	48	0.0000189	\$ 361.73	\$	363.19
	Conaway Consv Grp	\$ -	504	0.0001981	\$ 3,798.15	\$	3,798.15
	County of Sacramento	\$ -	-	-	\$ -	\$	-
	Cummings, W	\$ 2.15	103	0.0000405	\$ 776.21	\$	778.36
	Driver, Gary/et al	\$ -	-	-	\$ -	\$	-
	Driver, J & C Trustees	\$ 0.34	67	0.0000263	\$ 504.91	\$	505.26
	Driver, Gregory	\$ -	-	-	\$ -	\$	-
	Driver, W/et al	\$ -	-	-	\$ -	\$	-
	Dyer, J & Wing, J	\$ 9.87	198	0.0000778	\$ 1,492.13	\$	1,501.99
	Eastside MWC	\$ 12.58	515	0.0002025	\$ 3,881.04	\$	3,893.62
	Ehrke, A & B	\$ 0.43	131	0.0000515	\$ 987.22	\$	987.65
	E L H Sutter Properties	\$ -	-	-	\$ -	\$	-
	Empire Group, LLC	\$ -	-	-	\$ -	\$	-
	Feather WD	\$ -	3,767	0.0014809	\$ 28,388.14	\$	28,388.14
	Fedora, S/Taylor, W	\$ -	-	-	\$ -	\$	-
	Gillaspy, W	\$ 2.93	82	0.0000322	\$ 617.95	\$	620.88
	Giovannetti, B & M	\$ 1.64	50	0.0000197	\$ 376.80	\$	378.44
	Giusti, R & S	\$ 24.55	503	0.0001977	\$ 3,790.61	\$	3,815.17
	Glenn-Colusa ID	\$ 2,622.89	63,664	0.0250273	\$ 479,772.32	\$	482,395.21
	Green Valley Corp	\$ 12.06	158	0.0000621	\$ 1,190.69	\$	1,202.75
	Griffin, J/Prater	\$ 25.93	597	0.0002347	\$ 4,499.00	\$	4,524.93
	Hale, J/Marks, A	\$ -	-	-	\$ -	\$	-
	Hatfield, R & B	\$ 0.52	14	0.0000055	\$ 105.50	\$	106.02
	Heidrick, J Family Trust	\$ -	-	-	\$ -	\$	-
	Heidrick, M	\$ -	68	0.0000267	\$ 512.45	\$	512.45
	Howald Farms Inc	\$ 22.10	1,243	0.0004886	\$ 9,367.26	\$	9,389.36
	Jaeger, W & P	\$ -	-	-	\$ -	\$	-

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	Jansen, P & S	\$ 1.29	40	0.0000157	\$ 301.44	\$	302.73
	Kary, C	\$ -	-	-	\$ -	\$	-
	King, Ben	\$ -	-	-	\$ -	\$	-
	King, L	\$ -	-	-	\$ -	\$	-
	KLSY, LLC	\$ 2.93	90	0.0000354	\$ 678.24	\$	681.17
	Knights Landing Investors	\$ -	883	0.0003471	\$ 6,654.29	\$	6,654.29
	Lauppe, B ET UX	\$ 3.36	87	0.0000342	\$ 655.63	\$	658.99
	Lauppe, B & K	\$ 4.26	90	0.0000354	\$ 678.24	\$	682.51
	Leiser, D	\$ 0.78	24	0.0000094	\$ 180.86	\$	181.64
	Leonard, James	\$ -	-	-	\$ -	\$	-
	Lockett, W & J	\$ 1.51	47	0.0000185	\$ 354.19	\$	355.70
	Lomo CS & Micheli, J	\$ -	619	0.0002433	\$ 4,664.79	\$	4,664.79
	Lonon, M	\$ 14.22	425	0.0001671	\$ 3,202.80	\$	3,217.02
	M C M Properties	\$ 12.97	703	0.0002764	\$ 5,297.81	\$	5,310.78
	Maxwell ID	\$ 64.06	4,500	0.0017690	\$ 33,912.03	\$	33,976.09
	McClatchy Partners, LLC	\$ -	30	0.0000118	\$ 226.08	\$	226.08
	Meridian Farms WC	\$ 96.02	9,163	0.0036021	\$ 69,052.43	\$	69,148.45
	Micke, D & N	\$ -	-	-	\$ -	\$	-
	Morehead, J/et ux	\$ (14,443.97)	-	-	\$ -	\$	(14,443.97)
	Munson, J & D	\$ 2.71	8	0.0000031	\$ 60.29	\$	63.00
	Natomas Basin Conserv	\$ 3.75	69	0.0000271	\$ 519.98	\$	523.73
	Natomas Central MWC	\$ 690.72	19,929	0.0078344	\$ 150,185.07	\$	150,875.80
	Nelson, T & H	\$ 3.19	98	0.0000385	\$ 738.53	\$	741.72
	O'Brien, J & F	\$ -	289	0.0001136	\$ 2,177.91	\$	2,177.91
	Odysseus Farms	\$ 13.27	410	0.0001612	\$ 3,089.76	\$	3,103.03
	Oji Brothers Farm Inc	\$ 52.56	1,375	0.0005405	\$ 10,362.01	\$	10,414.56
	Oji, M/et al	\$ -	765	0.0003007	\$ 5,765.05	\$	5,765.05
	Pacific Realty Inc	\$ 34.68	976	0.0003837	\$ 7,355.14	\$	7,389.82
	Pelger MWC	\$ 69.44	1,193	0.0004690	\$ 8,990.46	\$	9,059.90
	Pelger Road 1700, LLC (formerly Cranmore Farms,	\$ 91.97	1,800	0.0007076	\$ 13,564.81	\$	13,656.78
	Penner, R & L	\$ -	-	-	\$ -	\$	-
	Pleasant Grv-Vrna MWC	\$ 64.14	2,762	0.0010858	\$ 20,814.45	\$	20,878.59

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	Princeton-Codora-Glenn ID	\$ 278.16	10,927	0.0042956	\$ 82,345.94	\$	82,624.10
	Provident ID	\$ -	2,725	0.0010712	\$ 20,535.62	\$	20,535.62
	Quad-H-Ranches Inc	\$ -	62	0.0000244	\$ 467.23	\$	467.23
	Recl Dist # 108	\$ 539.56	26,132	0.0102729	\$ 196,930.92	\$	197,470.48
	Recl Dist #1000	\$ -	-	-	\$ -	\$	-
	Recl Dist #1004	\$ 217.29	10,617	0.0041737	\$ 80,009.78	\$	80,227.07
	Reische, E	\$ 1.68	-	-	\$ -	\$	1.68
	Reische, L	\$ 8.62	-	-	\$ -	\$	8.62
	Richter, H Jr/et al	\$ 1.03	943	0.0003707	\$ 7,106.45	\$	7,107.49
	River Garden Farms Co	\$ -	472	0.0001856	\$ 3,557.00	\$	3,557.00
	Roberts Ditch Irr Co	\$ 4.74	300	0.0001179	\$ 2,260.80	\$	2,265.54
	Rubio, E & E	\$ 0.13	3	0.0000012	\$ 22.61	\$	22.74
	Saeed, F	\$ -	533	0.0002095	\$ 4,016.69	\$	4,016.69
	Seaver, C	\$ -	-	-	\$ -	\$	-
	Sioux Creek Property LLC	\$ 0.65	20	0.0000079	\$ 150.72	\$	151.37
	Sutter MWC	\$ 844.99	27,606	0.0108523	\$ 208,039.00	\$	208,883.98
	Swenson Farms	\$ -	325	0.0001278	\$ 2,449.20	\$	2,449.20
	Sycamore MWC	\$ 258.30	8,140	0.0032000	\$ 61,343.09	\$	61,601.39
	T & P Farms	\$ 5.73	114	0.0000448	\$ 859.10	\$	864.83
	Tarke, S	\$ -	750	0.0002948	\$ 5,652.00	\$	5,652.00
	Tisdale Irr & Drain Co	\$ 33.77	455	0.0001789	\$ 3,428.88	\$	3,462.66
	Van Ruiten Brothers 1415L	\$ 2.41	23	0.0000090	\$ 173.33	\$	175.74
	Van Ruiten Brothers 520XL	\$ 4.35	135	0.0000531	\$ 1,017.36	\$	1,021.71
	Van Ruiten Brothers 0880S	\$ -	310	0.0001219	\$ 2,336.16	\$	2,336.16
	Van Ruiten Brothers 880XR	\$ 3.66	119	0.0000468	\$ 896.78	\$	900.45
	Wallace, J & J	\$ 0.69	-	-	\$ -	\$	0.69
	Wallace, K Trust	\$ 10.34	320	0.0001258	\$ 2,411.52	\$	2,421.86
	Wisler, J	\$ -	-	-	\$ -	\$	-
	Yockey, W	\$ 0.13	-	-	\$ -	\$	0.13
	Young, R/et al	\$ 0.17	4	0.0000016	\$ 30.14	\$	30.32
	Total Sacramento River - Willows	\$ (8,124.03)	217,050	0.0853255	\$ 1,635,690.22	\$	1,627,566.19

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A		B		C		D	
		FY 2018					
Facility/Contractor		FY 2015 Adjustment	Total A/F	Ratio of A/F by Contractor	Allocated Water Marketing Expense	Total Water Marketing Expense	
Ref			<Sch B-2>	(B/ (total a/f))	\$ 19,169,995.47		
					(C*total expense)		
San Felipe Unit							
	San Benito County WD	\$ 151.12	14,704	0.0057804	\$ 110,809.44	\$	110,960.56
	Santa Clara Valley WD	\$ -	33,195	0.0130494	\$ 250,157.74	\$	250,157.74
	Total San Felipe Unit	\$ 151.12	47,899	0.0188298	\$ 360,967.18	\$	361,118.30
San Luis Canal - Fresno							
	Westlands WD - SLC	\$ 3,015.76	718,024	0.2822658	\$ 5,411,033.56	\$	5,414,049.32
	Westlands DD#2	\$ -	2,099	0.0008251	\$ 15,818.08	\$	15,818.08
	Total San Luis Canal - Fresno	\$ 3,015.76	720,123	0.2830909	\$ 5,426,851.64	\$	5,429,867.40
San Luis Canal - Tracy							
	Pacheco WD - SLC	\$ -	6,072	0.0023870	\$ 45,758.63	\$	45,758.63
	Panoche WD - SLC	\$ 56.26	27,051	0.0106341	\$ 203,856.51	\$	203,912.77
	San Luis WD - SLC	\$ 655.14	51,991	0.0204384	\$ 391,804.52	\$	392,459.66
	Total San Luis Canal - Tracy	\$ 711.40	85,114	0.0334596	\$ 641,419.66	\$	642,131.06
Tehama-Colusa Canal							
	4-M WD	\$ 17.53	1,579	0.0006207	\$ 11,899.35	\$	11,916.89
	Colusa County WD	\$ 178.26	37,535	0.0147556	\$ 282,864.01	\$	283,042.26
	Cortina WD	\$ 1.59	1,342	0.0005276	\$ 10,113.32	\$	10,114.91
	Davis WD - TCC	\$ 96.93	3,672	0.0014435	\$ 27,672.22	\$	27,769.14
	Dunnigan WD	\$ 10.25	9,535	0.0037483	\$ 71,855.82	\$	71,866.08
	Glenn Valley WD	\$ 21.32	1,465	0.0005759	\$ 11,040.25	\$	11,061.57
	Glide WD	\$ -	9,249	0.0036359	\$ 69,700.52	\$	69,700.52
	Holthouse WD	\$ -	160	0.0000629	\$ 1,205.76	\$	1,205.76
	Kanawha WD	\$ 94.82	33,299	0.0130903	\$ 250,941.48	\$	251,036.30
	Kirkwood WD	\$ -	-	-	\$ -	\$	-

CENTRAL VALLEY PROJECT
SCHEDULE OF FY 2018 ALLOCATED IRRIGATION WATER MARKETING EXPENSE
BY COMPONENT AND CONTRACTOR

A		B	C	D	
		FY 2018			
Facility/Contractor	FY 2015 Adjustment	Total A/F	Ratio of A/F by Contractor	Allocated Water Marketing Expense	Total Water Marketing Expense
Ref		<Sch B-2>	(B/ (total a/f))	\$ 19,169,995.47 (C*total expense)	
La Grande WD	\$ -	4,391	0.0017262	\$ 33,090.60	\$ 33,090.60
Myers-Marsh MWC	\$ -	-	-	\$ -	\$ -
Orland-Artois WD	\$ 17.58	28,868	0.0113484	\$ 217,549.44	\$ 217,567.01
Westside WD	\$ 417.82	40,619	0.0159679	\$ 306,105.05	\$ 306,522.87
Total Tehama-Colusa Canal	<u>\$ 856.10</u>	<u>171,714</u>	<u>0.0675033</u>	<u>\$ 1,294,037.83</u>	<u>\$ 1,294,893.93</u>
GRAND TOTAL	<u>\$ 0.00</u>	<u>2,543,787</u>	<u>1.0000000</u>	<u>\$ 19,169,995.47</u>	<u>\$ 19,169,995.47</u>

FOOTNOTES

* See Schedule B-2 for name changes.