

IRR 2018 Sch B-4A F.Z22.XLSM
8/12/2019

CENTRAL VALLEY PROJECT
SCHEDULE OF FY 2018 ALLOCATED IRRIGATION STORAGE EXPENSE
BY COMPONENT AND CONTRACTOR

| A | B | C | D | E | F | |
|------------------------------|-----------------------|---|-------------------------------------|------------------------------|--------------------------|--|
| | | FY 2018 | | | | |
| Facility/Contractor | FY 2015 Adjustment | Total Chargeable Acre-Feet ^{2/} | Ratio of Acre Feet By Contractor | Allocated Storage Expense | Total Storage Expense | |
| Ref | Ref | <Sch B-2> | (C/(total a/f)) | (D*total expense) | (B+E) | |
| Black Butte D & R | | | | | | |
| 4-E WD | \$ - | - | - | \$ - | \$ - | |
| Stony Creek WD | \$ 7.54 | 68 | 0.0000294 | \$ 600.08 | \$ 607.61 | |
| Total Black Butte D & R | \$ 7.54 | 68 | 0.0000294 | \$ 600.08 | \$ 607.61 | |
| Buchanan Unit | | | | | | |
| Chowchilla WD - BU | \$ 763.26 | 24,000 | 0.0103723 | \$ 211,791.62 | \$ 212,554.88 | |
| Clear Creek Unit | | | | | | |
| Clear Creek CSD | \$ - | 1,597 | 0.0006902 | \$ 14,092.97 | \$ 14,092.97 | |
| Colusa Basin Drain | | | | | | |
| Colusa Drain MWC | \$ - | - | - | \$ - | \$ - | |
| Corning Canal | | | | | | |
| Corning WD | \$ 15.93 | 7,427 | 0.0032098 | \$ 65,540.68 | \$ 65,556.61 | |
| Proberta WD | \$ - | 537 | 0.0002321 | \$ 4,738.84 | \$ 4,738.84 | |
| Thomes Creek WD | \$ - | 107 | 0.0000462 | \$ 944.24 | \$ 944.24 | |
| Total Corning Canal | \$ 15.93 | 8,071 | 0.0034881 | \$ 71,223.76 | \$ 71,239.69 | |
| Cow Creek Unit | | | | | | |
| Bella Vista WD | \$ 29.93 | 2,934 | 0.0012680 | \$ 25,891.53 | \$ 25,921.45 | |

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| Facility/Contractor | FY 2015 Adjustment | FY 2018 | | | Total Storage Expense |
| | | Total Chargeable Acre-Feet ^{2/} | Ratio of Acre Feet By Contractor | Allocated Storage Expense | |
| Ref | | <Sch B-2> | (C/(total a/f)) | (D*total expense) | (B+E) |
| Cross Valley Canal | | | | | |
| County of Fresno | \$ - | 784 | 0.0003388 | \$ 6,918.53 | \$ 6,918.53 |
| County of Tulare | \$ - | 1,337 | 0.0005778 | \$ 11,798.56 | \$ 11,798.56 |
| Hills Valley ID | \$ - | 873 | 0.0003773 | \$ 7,703.92 | \$ 7,703.92 |
| Kern-Tulare WD | \$ - | 16,717 | 0.0072247 | \$ 147,521.69 | \$ 147,521.69 |
| Lower Tule River ID - CVC | \$ - | 10,853 | 0.0046904 | \$ 95,773.93 | \$ 95,773.93 |
| Pixley ID | \$ - | 9,563 | 0.0041329 | \$ 84,390.13 | \$ 84,390.13 |
| Tri-Valley WD | \$ - | 298 | 0.0001288 | \$ 2,629.75 | \$ 2,629.75 |
| Total Cross Valley Canal | \$ - | 40,425 | 0.0174708 | \$ 356,736.50 | \$ 356,736.50 |
| Delta-Mendota Canal | | | | | |
| Banta-Carbona ID | \$ 14.69 | 17,372 | 0.0075078 | \$ 153,301.83 | \$ 153,316.52 |
| Byron Bethany ID | \$ 18.16 | 6,371 | 0.0027534 | \$ 56,221.85 | \$ 56,240.01 |
| Del Puerto WD | \$ 118.02 | 91,610 | 0.0395919 | \$ 808,426.25 | \$ 808,544.27 |
| Eagle Field WD | \$ 5.34 | 3,108 | 0.0013432 | \$ 27,427.01 | \$ 27,432.36 |
| Mercy Springs WD | \$ - | 2,685 | 0.0011604 | \$ 23,694.19 | \$ 23,694.19 |
| Oro Loma WD | \$ - | 37 | 0.0000160 | \$ 326.51 | \$ 326.51 |
| Pacheco WD - DMC | \$ - | - | - | \$ - | \$ - |
| Panoche WD - DMC | \$ - | 10,845 | 0.0046870 | \$ 95,703.34 | \$ 95,703.34 |
| Patterson WD | \$ - | 19,140 | 0.0082719 | \$ 168,903.81 | \$ 168,903.81 |
| San Luis WD - DMC | \$ 58.96 | 3,356 | 0.0014504 | \$ 29,615.53 | \$ 29,674.49 |
| West Side ID | \$ - | 1,211 | 0.0005234 | \$ 10,686.65 | \$ 10,686.65 |
| West Stanislaus ID | \$ 232.79 | 6,188 | 0.0026743 | \$ 54,606.94 | \$ 54,839.73 |
| Total Delta-Mendota Canal | \$ 447.97 | 161,923 | 0.0699796 | \$ 1,428,913.92 | \$ 1,429,361.89 |

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| | | Total Chargeable Acre-Feet ^{2/} | Ratio of Acre Feet By Contractor | | |
| Ref | | <Sch B-2> | (C/(total a/f)) | (D*total expense) | (B+E) |
| Delta-Mendota Pool | | | | | |
| Coelho Trust | \$ 11.99 | 1,357 | 0.0005865 | \$ 11,975.05 | \$ 11,987.04 |
| Fresno Slough WD | \$ - | 3,642 | 0.0015740 | \$ 32,139.38 | \$ 32,139.38 |
| James ID | \$ 39.24 | 39,634 | 0.0171290 | \$ 349,756.21 | \$ 349,795.45 |
| Laguna WD | \$ - | 400 | 0.0001729 | \$ 3,529.86 | \$ 3,529.86 |
| Recl Dist #1606 | \$ - | 40 | 0.0000173 | \$ 352.99 | \$ 352.99 |
| Tranquillity ID | \$ 1.02 | 6,649 | 0.0028736 | \$ 58,675.10 | \$ 58,676.12 |
| Tranquillity PUD | \$ - | 15 | 0.0000065 | \$ 132.37 | \$ 132.37 |
| Westlands WD - DMP | \$ - | - | - | \$ - | \$ - |
| Total Delta-Mendota Pool | \$ 52.25 | 51,737 | 0.0223596 | \$ 456,560.95 | \$ 456,613.21 |
| Friant-Kern Canal - Class 1 | | | | | |
| Arvin-Edison WSD | \$ - | 53,255 | 0.0230157 | \$ 469,956.77 | \$ 469,956.77 |
| Delano-Earlimart ID | \$ - | 103,952 | 0.0449258 | \$ 917,340.09 | \$ 917,340.09 |
| Exeter ID | \$ 13.87 | 9,823 | 0.0042453 | \$ 86,684.54 | \$ 86,698.41 |
| Garfield WD | \$ - | 3,290 | 0.0014219 | \$ 29,033.10 | \$ 29,033.10 |
| Hills Valley ID | \$ 4.04 | 1,560 | 0.0006742 | \$ 13,766.46 | \$ 13,770.49 |
| International WD | \$ 2.10 | 1,178 | 0.0005091 | \$ 10,395.44 | \$ 10,397.54 |
| Ivanhoe ID | \$ 9.99 | 6,070 | 0.0026233 | \$ 53,565.63 | \$ 53,575.62 |
| Kaweah Delta WCD | \$ - | 2,196 | 0.0009491 | \$ 19,378.93 | \$ 19,378.93 |
| Lewis Creek WD | \$ - | 277 | 0.0001197 | \$ 2,444.43 | \$ 2,444.43 |
| Lindmore ID | \$ - | 38,509 | 0.0166428 | \$ 339,828.47 | \$ 339,828.47 |
| Lindsay-Strathmore ID | \$ 1.27 | 26,795 | 0.0115802 | \$ 236,456.52 | \$ 236,457.79 |
| Lower Tule River ID - FKC | \$ - | 75,138 | 0.0324730 | \$ 663,066.60 | \$ 663,066.60 |
| Orange Cove ID | \$ 116.91 | 58,439 | 0.0252561 | \$ 515,703.76 | \$ 515,820.67 |
| Porterville ID | \$ - | 9,845 | 0.0042548 | \$ 86,878.69 | \$ 86,878.69 |
| Saucelito ID | \$ 5.79 | 19,226 | 0.0083091 | \$ 169,662.73 | \$ 169,668.52 |

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| | | | Ratio of Acre Feet By Contractor | Allocated Storage Expense | |
| Ref | | <Sch B-2> | (C/(total a/f)) | (D*total expense) | (B+E) |
| | | | | All Other Contractors \$ 20,419,006.29 | |
| | | | | San Felipe Unit ^{1/} \$ 404,898.22 | |
| Shafter-Wasco ID | \$ - | 50,396 | 0.0217801 | \$ 444,727.10 | \$ 444,727.10 |
| So San Joaquin MUD | \$ 9.16 | 97,799 | 0.0422666 | \$ 863,042.01 | \$ 863,051.17 |
| Stone Corral ID | \$ 31.80 | 9,860 | 0.0042613 | \$ 87,011.06 | \$ 87,042.86 |
| Tea Pot Dome WD | \$ - | 6,296 | 0.0027210 | \$ 55,560.00 | \$ 55,560.00 |
| Terra Bella ID | \$ - | 26,019 | 0.0112448 | \$ 229,608.59 | \$ 229,608.59 |
| Tri-Valley ID | \$ 0.29 | 604 | 0.0002610 | \$ 5,330.09 | \$ 5,330.38 |
| Tulare ID | \$ - | 34,164 | 0.0147649 | \$ 301,485.37 | \$ 301,485.37 |
| Total Friant-Kern Canal - Class 1 | \$ 195.20 | 634,691 | 0.2742997 | \$ 5,600,926.38 | \$ 5,601,121.59 |
| Hidden Unit | | | | | |
| Madera ID - HU | \$ 763.26 | 24,000 | 0.0103723 | \$ 211,791.62 | \$ 212,554.88 |
| Madera Canal - Class 1 | | | | | |
| Chowchilla WD - MC | \$ - | 56,705 | 0.0245067 | \$ 500,401.82 | \$ 500,401.82 |
| Madera ID - MC | \$ 47.99 | 99,896 | 0.0431729 | \$ 881,547.31 | \$ 881,595.30 |
| Total Madera Canal - Class 1 | \$ 47.99 | 156,601 | 0.0676795 | \$ 1,381,949.13 | \$ 1,381,997.12 |
| New Melones D & R | | | | | |
| Central San Joaquin WCD | \$ 34.86 | 1,082 | 0.0004676 | \$ 9,548.27 | \$ 9,583.13 |
| Stockton-East WD | \$ 58.68 | 9,305 | 0.0040214 | \$ 82,113.37 | \$ 82,172.05 |
| Total New Melones D & R | \$ 93.53 | 10,387 | 0.0044890 | \$ 91,661.65 | \$ 91,755.18 |
| Sacramento River - Shasta | | | | | |
| Anderson-Cottonwood ID | \$ 81.64 | 3,140 | 0.0013570 | \$ 27,709.40 | \$ 27,791.04 |
| Daniell, H & B | \$ - | - | - | \$ - | \$ - |
| Driscoll Strawberry | \$ - | - | - | \$ - | \$ - |
| Gjermann, H | \$ - | - | - | \$ - | \$ - |
| Leviathan Inc | \$ 3.88 | 285 | 0.0001232 | \$ 2,515.03 | \$ 2,518.91 |
| Redding Rancheria | \$ - | - | - | \$ - | \$ - |
| Total Sacramento River - Shasta | \$ 85.52 | 3,425 | 0.0014802 | \$ 30,224.43 | \$ 30,309.95 |

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| Ref | | <Sch B-2> | (C/(total a/f)) | (D*total expense) | (B+E) |
| | | | | All Other Contractors \$ 20,419,006.29 | |
| | | | | San Felipe Unit ^{1/} \$ 404,898.22 | |
| <u>Sacramento River - Willows</u> | | | | | |
| Anderson, A/et al | \$ - | - | - | \$ - | \$ - |
| Anderson, R & J | \$ 1.02 | - | - | \$ - | \$ 1.02 |
| Andreotti, A/et al | \$ 7.66 | 2,295 | 0.0009918 | \$ 20,252.57 | \$ 20,260.24 |
| Baber, J/et al | \$ 50.95 | 3,474 | 0.0015014 | \$ 30,656.84 | \$ 30,707.78 |
| Butler, Diane | \$ 6.27 | 252 | 0.0001089 | \$ 2,223.81 | \$ 2,230.08 |
| Butte Creek Farms Inc | \$ 2.26 | 419 | 0.0001811 | \$ 3,697.53 | \$ 3,699.79 |
| Byrd, A & Osborne, J. | \$ 1.78 | 143 | 0.0000618 | \$ 1,261.93 | \$ 1,263.71 |
| Cachil Dehe Band of Wintun | \$ 2.39 | 100 | 0.0000432 | \$ 882.47 | \$ 884.85 |
| Canal Farms | \$ 7.16 | 225 | 0.0000972 | \$ 1,985.55 | \$ 1,992.70 |
| Carter MWC | \$ 17.90 | 895 | 0.0003868 | \$ 7,898.06 | \$ 7,915.97 |
| Charter, Mary (Formerly Beckley, Steven) | \$ 3.21 | 125 | 0.0000540 | \$ 1,103.08 | \$ 1,106.29 |
| Churkin, M Jr & C | \$ 1.08 | 48 | 0.0000207 | \$ 423.58 | \$ 424.66 |
| Conaway Consv Grp | \$ - | 504 | 0.0002178 | \$ 4,447.62 | \$ 4,447.62 |
| County of Sacramento | \$ - | - | - | \$ - | \$ - |
| Cummings, W | \$ 1.59 | 103 | 0.0000445 | \$ 908.94 | \$ 910.53 |
| Driver, Gary/et al | \$ - | - | - | \$ - | \$ - |
| Driver, J & C Trustees | \$ 0.25 | 67 | 0.0000290 | \$ 591.25 | \$ 591.51 |
| Driver, Gregory | \$ - | - | - | \$ - | \$ - |
| Driver, W/et al | \$ - | - | - | \$ - | \$ - |
| Dyer, J & Wing, J | \$ 7.28 | 198 | 0.0000856 | \$ 1,747.28 | \$ 1,754.56 |
| Eastside MWC | \$ 9.29 | 515 | 0.0002226 | \$ 4,544.70 | \$ 4,553.98 |
| Ehrke, A & B | \$ 0.32 | 131 | 0.0000566 | \$ 1,156.03 | \$ 1,156.35 |
| E L H Sutter Properties | \$ - | - | - | \$ - | \$ - |
| Empire Group, LLC | \$ - | - | - | \$ - | \$ - |
| Feather WD | \$ - | 3,767 | 0.0016280 | \$ 33,242.46 | \$ 33,242.46 |
| Fedora, S/Taylor, W | \$ - | - | - | \$ - | \$ - |
| Gillaspy, W | \$ 2.16 | 82 | 0.0000354 | \$ 723.62 | \$ 725.78 |
| Giovannetti, B & M | \$ 1.21 | 50 | 0.0000216 | \$ 441.23 | \$ 442.44 |
| Giusti, R & S | \$ 18.13 | 503 | 0.0002174 | \$ 4,438.80 | \$ 4,456.93 |
| Glenn-Colusa ID | \$ 1,936.33 | 63,664 | 0.0275142 | \$ 561,812.56 | \$ 563,748.89 |
| Green Valley Corp | \$ 8.90 | 158 | 0.0000683 | \$ 1,394.29 | \$ 1,403.20 |
| Griffin, J/Prater | \$ 19.15 | 597 | 0.0002580 | \$ 5,268.32 | \$ 5,287.46 |
| Hale, J/Marks, A | \$ - | - | - | \$ - | \$ - |

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| | | | | San Felipe Unit ^{1/} \$ 404,898.22 | |
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| Hatfield, R & B | \$ 0.38 | 14 | 0.0000061 | \$ 123.55 | \$ 123.93 |
| Heidrick, J Family Trust | \$ - | - | - | \$ - | \$ - |
| Heidrick, M | \$ - | 68 | 0.0000294 | \$ 600.08 | \$ 600.08 |
| Howald Farms Inc | \$ 16.31 | 1,243 | 0.0005372 | \$ 10,969.04 | \$ 10,985.36 |
| Jaeger, W & P | \$ - | - | - | \$ - | \$ - |
| Jansen, P & S | \$ 0.95 | 40 | 0.0000173 | \$ 352.99 | \$ 353.94 |
| Kary, C | \$ - | - | - | \$ - | \$ - |
| King, Ben | \$ - | - | - | \$ - | \$ - |
| King, L | \$ - | - | - | \$ - | \$ - |
| KLSY, LLC | \$ 2.16 | 90 | 0.0000389 | \$ 794.22 | \$ 796.38 |
| Knights Landing Investors | \$ - | 883 | 0.0003816 | \$ 7,792.17 | \$ 7,792.17 |
| Lauppe, B ET UX | \$ 2.48 | 87 | 0.0000376 | \$ 767.74 | \$ 770.23 |
| Lauppe, B & K | \$ 3.15 | 90 | 0.0000389 | \$ 794.22 | \$ 797.37 |
| Leiser, D | \$ 0.57 | 24 | 0.0000104 | \$ 211.79 | \$ 212.36 |
| Leonard, James | \$ - | - | - | \$ - | \$ - |
| Lockett, W & J | \$ 1.11 | 47 | 0.0000203 | \$ 414.76 | \$ 415.87 |
| Lomo CS & Micheli, J | \$ - | 619 | 0.0002675 | \$ 5,462.46 | \$ 5,462.46 |
| Lonon, M | \$ 10.49 | 425 | 0.0001837 | \$ 3,750.48 | \$ 3,760.97 |
| M C M Properties | \$ 9.57 | 703 | 0.0003038 | \$ 6,203.73 | \$ 6,213.30 |
| Maxwell ID | \$ 47.29 | 4,500 | 0.0019448 | \$ 39,710.93 | \$ 39,758.22 |
| McClatchy Partners, LLC | \$ - | 30 | 0.0000130 | \$ 264.74 | \$ 264.74 |
| Meridian Farms WC | \$ 70.89 | 9,163 | 0.0039600 | \$ 80,860.27 | \$ 80,931.16 |
| Micke, D & N | \$ - | - | - | \$ - | \$ - |
| Morehead, J/et ux | \$ (10,551.62) | - | - | \$ - | \$ (10,551.62) |
| Munson, J & D | \$ 2.00 | 8 | 0.0000035 | \$ 70.60 | \$ 72.60 |
| Natomas Basin Conserv | \$ 2.77 | 69 | 0.0000298 | \$ 608.90 | \$ 611.67 |
| Natomas Central MWC | \$ 509.92 | 19,929 | 0.0086129 | \$ 175,866.46 | \$ 176,376.39 |
| Nelson, T & H | \$ 2.35 | 98 | 0.0000424 | \$ 864.82 | \$ 867.17 |

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| | | | | All Other Contractors \$ 20,419,006.29 | |
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| O'Brien, J & F | \$ - | 289 | 0.0001249 | \$ 2,550.32 | \$ 2,550.32 |
| Odysseus Farms | \$ 9.80 | 410 | 0.0001772 | \$ 3,618.11 | \$ 3,627.90 |
| Oji Brothers Farm Inc | \$ 38.80 | 1,375 | 0.0005942 | \$ 12,133.89 | \$ 12,172.69 |
| Oji, M/et al | \$ - | 765 | 0.0003306 | \$ 6,750.86 | \$ 6,750.86 |
| Pacific Realty Inc | \$ 25.60 | 976 | 0.0004218 | \$ 8,612.86 | \$ 8,638.46 |
| Pelger MWC | \$ 51.27 | 1,193 | 0.0005156 | \$ 10,527.81 | \$ 10,579.07 |
| Pelger Road 1700, LLC (formerly Cranmore Farms, L | \$ 67.90 | 1,800 | 0.0007779 | \$ 15,884.37 | \$ 15,952.27 |
| Penner, R & L | \$ - | - | - | \$ - | \$ - |
| Pleasant Grv-Vrna MWC | \$ 47.35 | 2,762 | 0.0011937 | \$ 24,373.69 | \$ 24,421.04 |
| Princeton-Codora-Glenn ID | \$ 205.35 | 10,927 | 0.0047224 | \$ 96,426.96 | \$ 96,632.31 |
| Provident ID | \$ - | 2,725 | 0.0011777 | \$ 24,047.17 | \$ 24,047.17 |
| Quad-H-Ranches Inc | \$ - | 62 | 0.0000268 | \$ 547.13 | \$ 547.13 |
| Recl Dist # 108 | \$ 398.33 | 26,132 | 0.0112937 | \$ 230,605.77 | \$ 231,004.10 |
| Recl Dist #1000 | \$ - | - | - | \$ - | \$ - |
| Recl Dist #1004 | \$ 160.41 | 10,617 | 0.0045884 | \$ 93,691.32 | \$ 93,851.73 |
| Reische, E | \$ 1.24 | - | - | \$ - | \$ 1.24 |
| Reische, L | \$ 6.36 | - | - | \$ - | \$ 6.36 |
| Richter, H Jr/et al | \$ 0.76 | 943 | 0.0004075 | \$ 8,321.65 | \$ 8,322.41 |
| River Garden Farms Co | \$ - | 472 | 0.0002040 | \$ 4,165.24 | \$ 4,165.24 |
| Roberts Ditch Irr Co | \$ 3.50 | 300 | 0.0001297 | \$ 2,647.40 | \$ 2,650.89 |
| Rubio, E & E | \$ 0.10 | 3 | 0.0000013 | \$ 26.47 | \$ 26.57 |
| Saeed, F | \$ - | 533 | 0.0002304 | \$ 4,703.54 | \$ 4,703.54 |
| Seaver, C | \$ - | - | - | \$ - | \$ - |
| Sioux Creek Property LLC | \$ 0.48 | 20 | 0.0000086 | \$ 176.49 | \$ 176.97 |
| Sutter MWC | \$ 623.81 | 27,606 | 0.0119307 | \$ 243,613.31 | \$ 244,237.12 |
| Swenson Farms | \$ - | 325 | 0.0001405 | \$ 2,868.01 | \$ 2,868.01 |
| Sycamore MWC | \$ 190.69 | 8,140 | 0.0035179 | \$ 71,832.66 | \$ 72,023.35 |
| T & P Farms | \$ 4.23 | 114 | 0.0000493 | \$ 1,006.01 | \$ 1,010.24 |

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| | | | | San Felipe Unit ^{1/} \$ 404,898.22 | |
| Tarke, S | \$ - | 750 | 0.0003241 | \$ 6,618.49 | \$ 6,618.49 |
| Tisdale Irr & Drain Co | \$ 24.93 | 455 | 0.0001966 | \$ 4,015.22 | \$ 4,040.15 |
| Van Ruiten Brothers 1415L | \$ 1.78 | 23 | 0.0000099 | \$ 202.97 | \$ 204.75 |
| Van Ruiten Brothers 520XL | \$ 3.21 | 135 | 0.0000583 | \$ 1,191.33 | \$ 1,194.54 |
| Van Ruiten Brothers 0880S | \$ - | 310 | 0.0001340 | \$ 2,735.64 | \$ 2,735.64 |
| Van Ruiten Brothers 880XR | \$ 2.70 | 119 | 0.0000514 | \$ 1,050.13 | \$ 1,052.84 |
| Wallace, J & J | \$ 0.51 | - | - | \$ - | \$ 0.51 |
| Wallace, K Trust | \$ 7.63 | 320 | 0.0001383 | \$ 2,823.89 | \$ 2,831.52 |
| Wisler, J | \$ - | - | - | \$ - | \$ - |
| Yockey, W | \$ 0.10 | - | - | \$ - | \$ 0.10 |
| Young, R/et al | \$ 0.13 | 4 | 0.0000017 | \$ 35.30 | \$ 35.43 |
| Total Sacramento River - Willows | \$ (5,885.96) | 217,050 | 0.0938043 | \$ 1,915,390.44 | \$ 1,909,504.48 |
| San Luis Canal - Fresno | | | | | |
| Westlands WD - SLC | \$ 2,226.37 | 718,024 | 0.3103144 | \$ 6,336,311.00 | \$ 6,338,537.37 |
| Westlands DD#2 | \$ - | 2,099 | 0.0009071 | \$ 18,522.94 | \$ 18,522.94 |
| Total San Luis Canal - Fresno | \$ 2,226.37 | 720,123 | 0.3112215 | \$ 6,354,833.94 | \$ 6,357,060.31 |
| San Luis Canal - Tracy | | | | | |
| Pacheco WD - SLC | \$ - | 6,072 | 0.0026242 | \$ 53,583.28 | \$ 53,583.28 |
| Panoche WD - SLC | \$ 41.53 | 27,051 | 0.0116909 | \$ 238,715.63 | \$ 238,757.16 |
| San Luis WD - SLC | \$ 483.65 | 51,991 | 0.0224694 | \$ 458,802.41 | \$ 459,286.07 |
| Total San Luis Canal - Tracy | \$ 525.19 | 85,114 | 0.0367844 | \$ 751,101.32 | \$ 751,626.51 |

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 SCHEDULE OF FY 2018 ALLOCATED IRRIGATION STORAGE EXPENSE
 BY COMPONENT AND CONTRACTOR

| A | B | C | D | E | F |
|---|--------------------|--|----------------------------------|---|-----------------------|
| Facility/Contractor | FY 2015 Adjustment | Total Chargeable Acre-Feet ^{2/} | FY 2018 | | Total Storage Expense |
| | | | Ratio of Acre Feet By Contractor | Allocated Storage Expense | |
| | | | | All Other Contractors \$ 20,419,006.29 | |
| | | | | San Felipe Unit ^{1/} \$ 404,898.22 | |
| Ref | | <Sch B-2> | (C/(total a/f)) | (D*total expense) | (B+E) |
| Tehama-Colusa Canal | | | | | |
| 4-M WD | \$ 12.94 | 1,579 | 0.0006824 | \$ 13,934.12 | \$ 13,947.07 |
| Colusa County WD | \$ 131.60 | 37,535 | 0.0162218 | \$ 331,233.26 | \$ 331,364.86 |
| Cortina WD | \$ 1.18 | 1,342 | 0.0005800 | \$ 11,842.68 | \$ 11,843.86 |
| Davis WD - TCC | \$ 71.56 | 3,672 | 0.0015870 | \$ 32,404.12 | \$ 32,475.67 |
| Dunnigan WD | \$ 7.57 | 9,535 | 0.0041208 | \$ 84,143.04 | \$ 84,150.61 |
| Glenn Valley WD | \$ 15.74 | 1,465 | 0.0006331 | \$ 12,928.11 | \$ 12,943.86 |
| Glide WD | \$ - | 9,249 | 0.0039972 | \$ 81,619.19 | \$ 81,619.19 |
| Holthouse WD | \$ - | 160 | 0.0000691 | \$ 1,411.94 | \$ 1,411.94 |
| Kanawha WD | \$ 70.00 | 33,299 | 0.0143911 | \$ 293,852.04 | \$ 293,922.04 |
| Kirkwood WD | \$ - | - | - | \$ - | \$ - |
| La Grande WD | \$ - | 4,391 | 0.0018977 | \$ 38,749.04 | \$ 38,749.04 |
| Myers-Marsh MWC | \$ - | - | - | \$ - | \$ - |
| Orland-Artois WD | \$ 12.98 | 28,868 | 0.0124761 | \$ 254,750.02 | \$ 254,762.99 |
| Westside WD | \$ 308.45 | 40,619 | 0.0175546 | \$ 358,448.49 | \$ 358,756.94 |
| Total Tehama-Colusa Canal | 632.01 | 171,714 | 0.0742111 | \$ 1,515,316.07 | \$ 1,515,948.08 |
| Total A/F/Expense without San Felipe Unit | \$ 0.00 | 2,313,860 | 1.0000000 | \$ 20,419,006.29 | \$ 20,419,006.29 |

**CENTRAL VALLEY PROJECT
SCHEDULE OF FY 2018 ALLOCATED IRRIGATION STORAGE EXPENSE
BY COMPONENT AND CONTRACTOR**

| A | B | C | D | E | F |
|------------------------|--------------------|--|----------------------------------|---------------------------|-------------------------|
| Facility/Contractor | FY 2015 Adjustment | Total Chargeable Acre-Feet ^{2/} | FY 2018 | | Total Storage Expense |
| | | | Ratio of Acre Feet By Contractor | Allocated Storage Expense | |
| | | | All Other Contractors | \$ 20,419,006.29 | |
| | | | San Felipe Unit ^{1/} | \$ 404,898.22 | |
| Ref | | <Sch B-2> | (C/(total a/f)) | (D*total expense) | (B+E) |
| San Felipe Unit | | | | | |
| San Benito County WD | \$ - | 14,704 | 0.3069793 | \$ 124,295.36 | \$ 124,295.36 |
| Santa Clara Valley WD | \$ - | 33,195 | 0.6930207 | \$ 280,602.86 | \$ 280,602.86 |
| Total San Felipe Unit | \$ - | 47,899 | 1.0000000 | \$ 404,898.22 | \$ 404,898.22 |
| GRAND TOTAL | \$ 0.00 | 2,361,759 | | \$ 20,823,904.50 | \$ 20,823,904.50 |

FOOTNOTES

1/ San Felipe Unit contractors' share of the Gianelli WR Pumping-Generating Plant storage costs are included in the direct cost section.

2/

| | A/F |
|-----------------------------|------------------|
| All Other Contractors | 2,361,759 |
| Friant D & R - Class 2 | 665 |
| Friant-Kern Canal - Class 2 | 142,042 |
| Madera Canal - Class 2 | 39,321 |
| Total (Sch. B-2) | <u>2,543,787</u> |

* See Schedule B-2 for name changes.