

IRR 2018 Sch B-1C F.Z22.XLSM
8/12/2019

CENTRAL VALLEY PROJECT
SCHEDULE OF FY 2018 ALLOCATED IRRIGATION EXTRAORDINARY O&M EXPENSES
BY COMPONENT AND BY CONTRACTOR

A	B	C	D	E
Facility/Contractor	FY 2015 Adjustment Storage	Storage ^{1/} <Sch B-6>	Direct Pumping <Sch B-6>	Contractor's Total Allocable Share of Costs (B) + (C) + (D)
Ref				
Black Butte D & R				
4-E WD	\$ -	\$ -	\$ -	\$ -
Stony Creek WD	\$ 1.37	\$ 5.66	\$ -	\$ 7.03
Total Black Butte D & R	\$ 1.37	\$ 5.66	\$ -	\$ 7.03
Buchanan Unit				
Chowchilla WD - BU	\$ 138.41	\$ 1,997.20	\$ -	\$ 2,135.61
Clear Creek Unit				
Clear Creek CSD	\$ -	\$ 132.90	\$ -	\$ 132.90
Colusa Basin Drain				
Colusa Drain MWC	\$ -	\$ -	\$ -	\$ -
Corning Canal				
Corning WD	\$ 2.89	\$ 618.05	\$ -	\$ 620.94
Proberta WD	\$ -	\$ 44.69	\$ -	\$ 44.69
Thomes Creek WD	\$ -	\$ 8.90	\$ -	\$ 8.90
Total Corning Canal	\$ 2.89	\$ 671.64	\$ -	\$ 674.53
Cow Creek Unit				
Bella Vista WD	\$ 5.43	\$ 244.16	\$ -	\$ 249.58
Cross Valley Canal				
County of Fresno	\$ -	\$ 65.24	\$ -	\$ 65.24
County of Tulare	\$ -	\$ 111.26	\$ -	\$ 111.26
Hills Valley ID	\$ -	\$ 72.65	\$ -	\$ 72.65
Kern-Tulare ID ^{1/}	\$ -	\$ 1,391.13	\$ -	\$ 1,391.13
Lower-Tule River ID	\$ -	\$ 903.15	\$ -	\$ 903.15
Pixley ID	\$ -	\$ 795.80	\$ -	\$ 795.80
Tri-Valley ID	\$ -	\$ 24.80	\$ -	\$ 24.80
Total Cross Valley Canal	\$ -	\$ 3,364.03	\$ -	\$ 3,364.03

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Delta-Mendota Canal				
Banta-Carbona ID	\$ 2.66	\$ 1,445.64	\$ -	\$ 1,448.30
Byron Bethany ID	\$ 3.29	\$ 530.17	\$ -	\$ 533.47
Del Puerto WD	\$ 21.40	\$ 7,623.48	\$ -	\$ 7,644.88
Eagle Field WD	\$ 0.97	\$ 258.64	\$ -	\$ 259.61
Mercy Springs WD	\$ -	\$ 223.44	\$ -	\$ 223.44
Oro Loma WD	\$ -	\$ 3.08	\$ -	\$ 3.08
Pacheco WD - DMC	\$ -	\$ -	\$ -	\$ -
Panoche WD - DMC	\$ -	\$ 902.48	\$ -	\$ 902.48
Patterson WD	\$ -	\$ 1,592.77	\$ -	\$ 1,592.77
San Luis WD - DMC	\$ 10.69	\$ 279.28	\$ -	\$ 289.97
West Side ID	\$ -	\$ 100.78	\$ -	\$ 100.78
West Stanislaus ID	\$ 42.22	\$ 514.94	\$ -	\$ 557.16
Total Delta-Mendota Canal	\$ 81.24	\$ 13,474.69	\$ -	\$ 13,555.93
Delta-Mendota Pool				
Coelho Trust	\$ 2.17	\$ 112.93	\$ -	\$ 115.10
Fresno Slough WD	\$ -	\$ 303.08	\$ -	\$ 303.08
James ID	\$ 7.12	\$ 3,298.21	\$ -	\$ 3,305.33
Laguna WD	\$ -	\$ 33.29	\$ -	\$ 33.29
Recl Dist #1606	\$ -	\$ 3.33	\$ -	\$ 3.33
Tranquillity ID	\$ 0.18	\$ 553.31	\$ -	\$ 553.49
Tranquillity PUD	\$ -	\$ 1.25	\$ -	\$ 1.25
Westlands WD - DMP	\$ -	\$ -	\$ -	\$ -
Total Delta-Mendota Pool	\$ 9.48	\$ 4,305.38	\$ -	\$ 4,314.86
Friant-Kern Canal - Class 1				
Arvin-Edison WSD	\$ -	\$ 4,431.70	\$ -	\$ 4,431.70
Delano-Earlimart ID ^{1/}	\$ -	\$ 8,650.54	\$ -	\$ 8,650.54
Exeter ID	\$ 2.51	\$ 817.44	\$ -	\$ 819.95
Garfield WD	\$ -	\$ 273.78	\$ -	\$ 273.78
Hills Valley ID	\$ 0.73	\$ 129.82	\$ -	\$ 130.55
International WD	\$ 0.38	\$ 98.03	\$ -	\$ 98.41
Ivanhoe ID	\$ 1.81	\$ 505.13	\$ -	\$ 506.94
Kaweah Delta WCD	\$ -	\$ 182.74	\$ -	\$ 182.74
Lewis Creek WD	\$ -	\$ 23.05	\$ -	\$ 23.05
Lindmore ID	\$ -	\$ 3,204.59	\$ -	\$ 3,204.59
Lindsay-Strathmore ID	\$ 0.23	\$ 2,229.79	\$ -	\$ 2,230.02

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Lower-Tule River ID ^{1/}	\$ -	\$ 6,252.73	\$ -	\$ 6,252.73
Orange Cove ID	\$ 21.20	\$ 4,863.10	\$ -	\$ 4,884.30
Porterville ID	\$ -	\$ 819.27	\$ -	\$ 819.27
Saucelito ID	\$ 1.05	\$ 1,599.92	\$ -	\$ 1,600.97
Shafter-Wasco ID	\$ -	\$ 4,193.79	\$ -	\$ 4,193.79
So San Joaquin MUD	\$ 1.66	\$ 8,138.51	\$ -	\$ 8,140.17
Stone Corral ID	\$ 5.77	\$ 820.52	\$ -	\$ 826.28
Tea Pot Dome WD	\$ -	\$ 523.93	\$ -	\$ 523.93
Terra Bella ID	\$ -	\$ 2,165.21	\$ -	\$ 2,165.21
Tri-Valley ID	\$ 0.05	\$ 50.26	\$ -	\$ 50.31
Tulare ID	\$ -	\$ 2,843.01	\$ -	\$ 2,843.01
Total Friant-Kern Canal - Class 1	\$ 35.40	\$ 52,816.87	\$ -	\$ 52,852.27
Hidden Unit				
Madera ID - HU	\$ 138.41	\$ 1,997.20	\$ -	\$ 2,135.61
Madera Canal - Class 1				
Chowchilla WD - MC	\$ -	\$ 4,718.80	\$ -	\$ 4,718.80
Madera ID - MC	\$ 8.70	\$ 8,313.01	\$ -	\$ 8,321.72
Total Madera Canal - Class 1	\$ 8.70	\$ 13,031.81	\$ -	\$ 13,040.52
New Melones D & R				
Central San Joaquin WCD	\$ 6.32	\$ 90.04	\$ -	\$ 96.36
Stockton-East WD	\$ 10.64	\$ 774.33	\$ -	\$ 784.97
Total New Melones D & R	\$ 16.96	\$ 864.37	\$ -	\$ 881.33
Sacramento River - Shasta				
Anderson-Cottonwood ID	\$ 14.80	\$ 261.30	\$ -	\$ 276.10
Daniell, H & B	\$ -	\$ -	\$ -	\$ -
Driscoll Strawberry	\$ -	\$ -	\$ -	\$ -
Gjermann, H	\$ -	\$ -	\$ -	\$ -
Leviathan Inc	\$ 0.70	\$ 23.72	\$ -	\$ 24.42
Redding Rancheria	\$ -	\$ -	\$ -	\$ -
Total Sacramento River - Shasta	\$ 15.51	\$ 285.02	\$ -	\$ 300.53

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Sacramento River - Willows				
Anderson, A/et al	\$ -	\$ -	\$ -	\$ -
Anderson, R & J	\$ 0.18	\$ -	\$ -	\$ 0.18
Andreotti, A/et al	\$ 1.39	\$ 190.98	\$ -	\$ 192.37
Baber, J/et al	\$ 9.24	\$ 289.09	\$ -	\$ 298.33
Butler, Diane	\$ 1.14	\$ 20.97	\$ -	\$ 22.11
Butte Creek Farms Inc	\$ 0.41	\$ 34.87	\$ -	\$ 35.28
Byrd, A & Osborne, J.	\$ 0.32	\$ 11.90	\$ -	\$ 12.22
Cachil Dehe Band of Wintun	\$ 0.43	\$ 8.32	\$ -	\$ 8.75
Canal Farms	\$ 1.30	\$ 18.72	\$ -	\$ 20.02
Carter MWC	\$ 3.25	\$ 74.48	\$ -	\$ 77.73
Charter, Mary (Formerly Beckley, Steven)	\$ 0.58	\$ 10.40	\$ -	\$ 10.98
Churkin, M Jr & C	\$ 0.20	\$ 3.99	\$ -	\$ 4.19
Conaway Consv Grp	\$ -	\$ 41.94	\$ -	\$ 41.94
County of Sacramento	\$ -	\$ -	\$ -	\$ -
Cummings, W	\$ 0.29	\$ 8.57	\$ -	\$ 8.86
Driver, Gary/et al	\$ -	\$ -	\$ -	\$ -
Driver, J & C Trustees	\$ 0.05	\$ 5.58	\$ -	\$ 5.62
Driver, Gregory	\$ -	\$ -	\$ -	\$ -
Driver, W/et al	\$ -	\$ -	\$ -	\$ -
Dyer, J & Wing, J	\$ 1.32	\$ 16.48	\$ -	\$ 17.80
Eastside MWC	\$ 1.68	\$ 42.86	\$ -	\$ 44.54
Ehrke, A & B	\$ 0.06	\$ 10.90	\$ -	\$ 10.96
E L H Sutter Properties	\$ -	\$ -	\$ -	\$ -
Empire Group, LLC	\$ -	\$ -	\$ -	\$ -
Feather WD	\$ -	\$ 313.48	\$ -	\$ 313.48

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Fedora, S/Taylor, W	\$ -	\$ -	\$ -	\$ -
Gillaspy, W	\$ 0.39	\$ 6.82	\$ -	\$ 7.22
Giovannetti, B & M	\$ 0.22	\$ 4.16	\$ -	\$ 4.38
Giusti, R & S	\$ 3.29	\$ 41.86	\$ -	\$ 45.15
Glenn-Colusa ID	\$ 351.14	\$ 5,297.91	\$ -	\$ 5,649.05
Green Valley Corp	\$ 1.61	\$ 13.15	\$ -	\$ 14.76
Griffin, J/Prater	\$ 3.47	\$ 49.68	\$ -	\$ 53.15
Hale, J/Marks, A	\$ -	\$ -	\$ -	\$ -
Hatfield, R & B	\$ 0.07	\$ 1.17	\$ -	\$ 1.23
Heidrick, J Family Trust	\$ -	\$ -	\$ -	\$ -
Heidrick, M	\$ -	\$ 5.66	\$ -	\$ 5.66
Howald Farms Inc	\$ 2.96	\$ 103.44	\$ -	\$ 106.40
Jaeger, W & P	\$ -	\$ -	\$ -	\$ -
Jansen, P & S	\$ 0.17	\$ 3.33	\$ -	\$ 3.50
Kary, C	\$ -	\$ -	\$ -	\$ -
King, Ben	\$ -	\$ -	\$ -	\$ -
King, L	\$ -	\$ -	\$ -	\$ -
KLSY, LLC	\$ 0.39	\$ 7.49	\$ -	\$ 7.88
Knights Landing Investors	\$ -	\$ 73.48	\$ -	\$ 73.48
Lauppe, B ET UX	\$ 0.45	\$ 7.24	\$ -	\$ 7.69
Lauppe, B & K	\$ 0.57	\$ 7.49	\$ -	\$ 8.06
Leiser, D	\$ 0.10	\$ 2.00	\$ -	\$ 2.10
Leonard, James	\$ -	\$ -	\$ -	\$ -
Lockett, W & J	\$ 0.20	\$ 3.91	\$ -	\$ 4.11
Lomo CS & Micheli, J	\$ -	\$ 51.51	\$ -	\$ 51.51
Lonon, M	\$ 1.90	\$ 35.37	\$ -	\$ 37.27
M C M Properties	\$ 1.74	\$ 58.50	\$ -	\$ 60.24
Maxwell ID	\$ 8.58	\$ 374.48	\$ -	\$ 383.05
McClatchy Partners, LLC	\$ -	\$ 2.50	\$ -	\$ 2.50
Meridian Farms WC	\$ 12.86	\$ 762.51	\$ -	\$ 775.37
Micke, D & N	\$ -	\$ -	\$ -	\$ -
Morehead, J/et ux	\$ (1,913.47)	\$ -	\$ -	\$ (1,913.47)
Munson, J & D	\$ 0.36	\$ 0.67	\$ -	\$ 1.03
Natomas Basin Conserv	\$ 0.50	\$ 5.74	\$ -	\$ 6.24
Natomas Central MWC	\$ 92.47	\$ 1,658.43	\$ -	\$ 1,750.90
Nelson, T & H	\$ 0.43	\$ 8.16	\$ -	\$ 8.58
O'Brien, J & F	\$ -	\$ 24.05	\$ -	\$ 24.05
Odysseus Farms	\$ 1.78	\$ 34.12	\$ -	\$ 35.90
Oji Brothers Farm Inc	\$ 7.04	\$ 114.42	\$ -	\$ 121.46

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Oji, M/et al	\$ -	\$ 63.66	\$ -	\$ 63.66
Pacific Realty Inc	\$ 4.64	\$ 81.22	\$ -	\$ 85.86
Pelger MWC	\$ 9.30	\$ 99.28	\$ -	\$ 108.57
Pelger Road 1700, LLC (formerly Cranmoi	\$ 12.31	\$ 149.79	\$ -	\$ 162.10
Penner, R & L	\$ -	\$ -	\$ -	\$ -
Pleasant Grv-Vrna MWC	\$ 8.59	\$ 229.84	\$ -	\$ 238.43
Princeton-Codora-Glenn ID	\$ 37.24	\$ 909.31	\$ -	\$ 946.55
Provident ID	\$ -	\$ 226.77	\$ -	\$ 226.77
Quad-H-Ranches Inc	\$ -	\$ 5.16	\$ -	\$ 5.16
Recl Dist # 108	\$ 72.23	\$ 2,174.62	\$ -	\$ 2,246.85
Recl Dist #1000	\$ -	\$ -	\$ -	\$ -
Recl Dist #1004	\$ 29.09	\$ 883.51	\$ -	\$ 912.60
Reische, E	\$ 0.22	\$ -	\$ -	\$ 0.22
Reische, L	\$ 1.15	\$ -	\$ -	\$ 1.15
Richter, H Jr/et al	\$ 0.14	\$ 78.47	\$ -	\$ 78.61
River Garden Farms Co	\$ -	\$ 39.28	\$ -	\$ 39.28
Roberts Ditch Irr Co	\$ 0.63	\$ 24.97	\$ -	\$ 25.60
Rubio, E & E	\$ 0.02	\$ 0.25	\$ -	\$ 0.27
Saeed, F	\$ -	\$ 44.35	\$ -	\$ 44.35
Seaver, C	\$ -	\$ -	\$ -	\$ -
Sioux Creek Property LLC	\$ 0.09	\$ 1.66	\$ -	\$ 1.75
Sutter MWC	\$ 113.12	\$ 2,297.28	\$ -	\$ 2,410.40
Swenson Farms	\$ -	\$ 27.05	\$ -	\$ 27.05
Sycamore MWC	\$ 34.58	\$ 677.38	\$ -	\$ 711.96
T & P Farms	\$ 0.77	\$ 9.49	\$ -	\$ 10.25
Tarke, S	\$ -	\$ 62.41	\$ -	\$ 62.41
Tisdale Irr & Drain Co	\$ 4.52	\$ 37.86	\$ -	\$ 42.39
Van Ruiten Brothers 1415L	\$ 0.32	\$ 1.91	\$ -	\$ 2.24
Van Ruiten Brothers 520XL	\$ 0.58	\$ 11.23	\$ -	\$ 11.82
Van Ruiten Brothers 0880S	\$ -	\$ 25.80	\$ -	\$ 25.80
Van Ruiten Brothers 880XR	\$ 0.49	\$ 9.90	\$ -	\$ 10.39
Wallace, J & J	\$ 0.09	\$ -	\$ -	\$ 0.09
Wallace, K Trust	\$ 1.38	\$ 26.63	\$ -	\$ 28.01
Wisler, J	\$ -	\$ -	\$ -	\$ -
Yockey, W	\$ 0.02	\$ -	\$ -	\$ 0.02
Young, R/et al	\$ 0.02	\$ 0.33	\$ -	\$ 0.36
Total Sacramento River - Willows	\$ (1,067.38)	\$ 18,062.18	\$ -	\$ 16,994.80
San Felipe Unit				
San Benito County WD	\$ -	\$ 373.56	\$ 849.99	\$ 1,223.55
Santa Clara Valley WD	\$ -	\$ 843.33	\$ 1,918.90	\$ 2,762.23
Total San Felipe Unit	\$ -	\$ 1,216.88	\$ 2,768.90	\$ 3,985.78

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San Luis Canal - Fresno				
Westlands WD - SLC	\$ 403.74	\$ 59,751.57	\$ -	\$ 60,155.31
Westlands WD - SLC (DD #2)	\$ -	\$ 174.67	\$ -	\$ 174.67
Total San Luis Canal - Fresno	\$ 403.74	\$ 59,926.24	\$ -	\$ 60,329.98
San Luis Canal - Tracy				
Pacheco WD - SLC	\$ -	\$ 505.29	\$ -	\$ 505.29
Panoche WD - SLC	\$ 7.53	\$ 2,251.09	\$ -	\$ 2,258.63
San Luis WD - SLC	\$ 87.71	\$ 4,326.52	\$ -	\$ 4,414.23
Total San Luis Canal - Tracy	\$ 95.24	\$ 7,082.90	\$ -	\$ 7,178.14
Tehama-Colusa Canal				
4-M WD	\$ 2.35	\$ 131.40	\$ -	\$ 133.75
Colusa County WD	\$ 23.86	\$ 3,123.54	\$ -	\$ 3,147.40
Cortina WD	\$ 0.21	\$ 111.68	\$ -	\$ 111.89
Davis WD - TCC	\$ 12.98	\$ 305.57	\$ -	\$ 318.55
Dunnigan WD	\$ 1.37	\$ 793.47	\$ -	\$ 794.84
Glenn Valley WD	\$ 2.85	\$ 121.91	\$ -	\$ 124.77
Glide WD	\$ -	\$ 769.67	\$ -	\$ 769.67
Holthouse WD	\$ -	\$ 13.31	\$ -	\$ 13.31
Kanawha WD	\$ 12.69	\$ 2,771.03	\$ -	\$ 2,783.73
Kirkwood WD	\$ -	\$ -	\$ -	\$ -
La Grande WD	\$ -	\$ 365.40	\$ -	\$ 365.40
Myers-Marsh MWC	\$ -	\$ -	\$ -	\$ -
Orland-Artois WD	\$ 2.35	\$ 2,402.30	\$ -	\$ 2,404.65
Westside WD	\$ 55.94	\$ 3,380.18	\$ -	\$ 3,436.11
Total Tehama-Colusa Canal	\$ 114.61	\$ 14,289.47	\$ -	\$ 14,404.08
Grand Total	\$ (0.00)	\$ 193,768.61	\$ 2,768.90	\$ 196,537.51

* See Schedule B-2 for name changes

1/ Deliveries used to allocate storage Extraordinary O&M are the same as for routine O&M (see Schedule B-4A).