

IRR 2019 Sch A-1 F.Z21.XLSM  
3/27/2019

CENTRAL VALLEY PROJECT  
SCHEDULE OF IRRIGATION PROJECT USE ENERGY, CONTRACT, COST OF SERVICE, AND FULL COST  
WATER RATES PER ACRE-FOOT BY CONTRACTOR  
2019 IRRIGATION WATER RATES

\* Contractor's applicable rate is shown in blue.

| A                                    | B                                                                      | C                                                                            | D               | E                                              | F                                                   | G                                                      |
|--------------------------------------|------------------------------------------------------------------------|------------------------------------------------------------------------------|-----------------|------------------------------------------------|-----------------------------------------------------|--------------------------------------------------------|
| Facility/Contractor                  | Project Use<br>Energy <sup>5/</sup><br>Direct<br>Pumping<br><Sch A-2A> | Project Use<br>Energy <sup>5/</sup><br>Other PUE<br>Remittance<br><Sch A-2A> | Contract Rate   | Cost of<br>Service<br>Water Rate<br><Sch A-2A> | Full<br>Cost<br>Water Rates<br>202(3)<br><Sch A-3A> | Full<br>Cost<br>Water Rates<br>205(a)(3)<br><Sch A-3B> |
| Ref                                  |                                                                        |                                                                              |                 |                                                |                                                     |                                                        |
| <b>Black Butte D &amp; R</b>         |                                                                        |                                                                              |                 |                                                |                                                     |                                                        |
| 4-E WD                               |                                                                        |                                                                              | \$ 54.23        | \$ <b>54.23</b>                                | \$ 156.01                                           | \$ 197.79                                              |
| Stony Creek WD <sup>1/, 3/, 8/</sup> |                                                                        |                                                                              | \$ <b>24.87</b> | \$ 42.07                                       | \$ 61.16                                            | \$ 72.68                                               |
| <b>Buchanan Unit</b>                 |                                                                        |                                                                              |                 |                                                |                                                     |                                                        |
| Chowchilla WD - BU                   |                                                                        |                                                                              | \$ 21.97        | \$ <b>21.97</b>                                | \$ 21.97                                            | \$ 21.97                                               |
| <b>Clear Creek Unit</b>              |                                                                        |                                                                              |                 |                                                |                                                     |                                                        |
| Clear Creek CSD <sup>1/, 3/</sup>    |                                                                        |                                                                              | \$ <b>31.17</b> | \$ 69.88                                       | \$ 102.74                                           | \$ 125.45                                              |
| <b>Colusa Basin Drain</b>            |                                                                        |                                                                              |                 |                                                |                                                     |                                                        |
| Colusa Drain MWC                     |                                                                        |                                                                              | \$ 28.89        | \$ <b>28.89</b>                                | \$ 32.34                                            | \$ 35.75                                               |
| <b>Corning Canal</b>                 |                                                                        |                                                                              |                 |                                                |                                                     |                                                        |
| Corning WD <sup>4/, 8/</sup>         |                                                                        |                                                                              | \$ 81.58        | \$ <b>81.58</b>                                | \$ 128.97                                           | \$ 160.44                                              |
| Proberta WD <sup>8/</sup>            |                                                                        |                                                                              | \$ 85.94        | \$ <b>85.94</b>                                | \$ 132.26                                           | \$ 165.18                                              |
| Thomes Creek WD <sup>8/</sup>        |                                                                        |                                                                              | \$ 87.88        | \$ <b>87.88</b>                                | \$ 119.08                                           | \$ 148.49                                              |
| <b>Cow Creek Unit</b>                |                                                                        |                                                                              |                 |                                                |                                                     |                                                        |
| Bella Vista WD <sup>1/, 3/</sup>     |                                                                        |                                                                              | \$ <b>38.38</b> | \$ 85.07                                       | \$ 126.41                                           | \$ 154.34                                              |

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| Facility/Contractor               | Project Use<br>Energy <sup>5/</sup><br>Direct<br>Pumping<br><Sch A-2A> | Project Use<br>Energy <sup>5/</sup><br>Other PUE<br>Remittance<br><Sch A-2A> | Contract Rate | Cost of<br>Service<br>Water Rate<br><Sch A-2A> | Full<br>Cost<br>Water Rates<br>202(3)<br><Sch A-3A> | Full<br>Cost<br>Water Rates<br>205(a)(3)<br><Sch A-3B> |
| Ref                               |                                                                        |                                                                              |               |                                                |                                                     |                                                        |
| <b><u>Cross Valley Canal</u></b>  |                                                                        |                                                                              |               |                                                |                                                     |                                                        |
| County of Fresno                  |                                                                        |                                                                              | \$ 100.06     | \$ 100.06                                      | \$ 117.97                                           | \$ 144.72                                              |
| County of Tulare                  |                                                                        |                                                                              | \$ 105.48     | \$ 105.48                                      | \$ 113.14                                           | \$ 137.29                                              |
| Hills Valley ID                   |                                                                        |                                                                              | \$ 76.16      | \$ 76.16                                       | \$ 102.07                                           | \$ 123.91                                              |
| Kern-Tulare ID                    |                                                                        |                                                                              | \$ 75.10      | \$ 75.10                                       | \$ 86.30                                            | \$ 103.14                                              |
| Lower Tule River ID - CVC         |                                                                        |                                                                              | \$ 96.66      | \$ 96.66                                       | \$ 116.48                                           | \$ 142.89                                              |
| Pixley ID                         |                                                                        |                                                                              | \$ 97.80      | \$ 97.80                                       | \$ 117.35                                           | \$ 144.04                                              |
| Tri-Valley ID                     |                                                                        |                                                                              | \$ 72.06      | \$ 72.06                                       | \$ 91.06                                            | \$ 109.39                                              |
| <b><u>Delta-Mendota Canal</u></b> |                                                                        |                                                                              |               |                                                |                                                     |                                                        |
| Banta-Carbona ID                  |                                                                        |                                                                              | \$ 88.61      | \$ 88.61                                       | \$ 132.06                                           | \$ 166.95                                              |
| Byron Bethany ID                  |                                                                        |                                                                              | \$ 92.70      | \$ 92.70                                       | \$ 125.25                                           | \$ 158.14                                              |
| Del Puerto WD                     |                                                                        |                                                                              | \$ 77.04      | \$ 77.04                                       | \$ 105.36                                           | \$ 131.94                                              |
| Eagle Field WD                    |                                                                        |                                                                              | \$ 59.90      | \$ 59.90                                       | \$ 88.93                                            | \$ 110.29                                              |
| Mercy Springs WD                  |                                                                        |                                                                              | \$ 78.27      | \$ 78.27                                       | \$ 109.47                                           | \$ 137.24                                              |
| Oro Loma WD                       |                                                                        |                                                                              | \$ 68.51      | \$ 68.51                                       | \$ 104.93                                           | \$ 131.37                                              |
| Pacheco WD - DMC                  |                                                                        |                                                                              | \$ 211.24     | \$ 211.24                                      | \$ 246.10                                           | \$ 316.92                                              |
| Panoche WD - DMC                  |                                                                        |                                                                              | \$ 69.12      | \$ 69.12                                       | \$ 110.20                                           | \$ 138.30                                              |
| Patterson WD                      |                                                                        |                                                                              | \$ 90.17      | \$ 90.17                                       | \$ 113.33                                           | \$ 142.44                                              |
| San Luis WD - DMC                 |                                                                        |                                                                              | \$ 85.63      | \$ 85.63                                       | \$ 118.51                                           | \$ 149.26                                              |
| West Side ID                      |                                                                        |                                                                              | \$ 74.73      | \$ 74.73                                       | \$ 99.48                                            | \$ 124.19                                              |
| West Stanislaus ID                |                                                                        |                                                                              | \$ 115.24     | \$ 115.24                                      | \$ 152.17                                           | \$ 192.47                                              |
| <b><u>Delta-Mendota Pool</u></b>  |                                                                        |                                                                              |               |                                                |                                                     |                                                        |
| Coelho Trust                      |                                                                        |                                                                              | \$ 96.52      | \$ 96.52                                       | \$ 126.07                                           | \$ 159.21                                              |
| Fresno Slough WD                  |                                                                        |                                                                              | \$ 88.68      | \$ 88.68                                       | \$ 132.64                                           | \$ 167.87                                              |
| James ID                          |                                                                        |                                                                              | \$ 89.57      | \$ 89.57                                       | \$ 114.57                                           | \$ 144.06                                              |
| Laguna WD                         |                                                                        |                                                                              | \$ 71.31      | \$ 71.31                                       | \$ 117.61                                           | \$ 147.98                                              |
| Recl Dist #1606                   |                                                                        |                                                                              | \$ 108.18     | \$ 108.18                                      | \$ 144.27                                           | \$ 183.20                                              |

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| Facility/Contractor                       | Project Use<br>Energy <sup>5/</sup><br>Direct<br>Pumping<br><Sch A-2A> | Project Use<br>Energy <sup>5/</sup><br>Other PUE<br>Remittance<br><Sch A-2A> | Contract Rate | Cost of<br>Service<br>Water Rate<br><Sch A-2A> | Full<br>Cost<br>Water Rates<br>202(3)<br><Sch A-3A> | Full<br>Cost<br>Water Rates<br>205(a)(3)<br><Sch A-3B> |
| Ref                                       |                                                                        |                                                                              |               |                                                |                                                     |                                                        |
| Tranquillity ID                           |                                                                        |                                                                              | \$ 91.36      | \$ 91.36                                       | \$ 113.78                                           | \$ 143.03                                              |
| Tranquillity PUD                          |                                                                        |                                                                              | \$ 138.91     | \$ 138.91                                      | \$ 140.60                                           | \$ 177.78                                              |
| Westlands WD <sup>6/</sup>                |                                                                        |                                                                              | \$ 22.70      | \$ 22.70                                       | \$ 127.45                                           | \$ 161.03                                              |
| <b><u>Friant Dam - Class 2</u></b>        |                                                                        |                                                                              |               |                                                |                                                     |                                                        |
| Gravelly Ford WD                          |                                                                        |                                                                              | \$ 7.07       | \$ 7.07                                        | \$ 7.07                                             | \$ 7.07                                                |
| <b><u>Friant-Kern Canal - Class 1</u></b> |                                                                        |                                                                              |               |                                                |                                                     |                                                        |
| Arvin-Edison WSD                          |                                                                        |                                                                              | \$ 21.59      | \$ 21.59                                       | \$ 21.59                                            | \$ 21.59                                               |
| Delano-Earlimart ID                       |                                                                        |                                                                              | \$ 21.59      | \$ 21.59                                       | \$ 21.59                                            | \$ 21.59                                               |
| Exeter ID                                 |                                                                        |                                                                              | \$ 24.64      | \$ 24.64                                       | \$ 24.64                                            | \$ 24.64                                               |
| Garfield WD                               |                                                                        |                                                                              | \$ 21.59      | \$ 21.59                                       | \$ 21.59                                            | \$ 21.59                                               |
| Hills Valley ID                           |                                                                        |                                                                              | \$ 21.59      | \$ 21.59                                       | \$ 21.59                                            | \$ 21.59                                               |
| International WD                          |                                                                        |                                                                              | \$ 56.03      | \$ 56.03                                       | \$ 78.04                                            | \$ 95.95                                               |
| Ivanhoe ID                                |                                                                        |                                                                              | \$ 23.06      | \$ 23.06                                       | \$ 23.06                                            | \$ 23.06                                               |
| Kaweah Delta WCD                          |                                                                        |                                                                              | \$ 23.15      | \$ 23.15                                       | \$ 23.15                                            | \$ 23.15                                               |
| Lewis Creek WD                            |                                                                        |                                                                              | \$ 21.59      | \$ 21.59                                       | \$ 21.59                                            | \$ 21.59                                               |
| Lindmore ID                               |                                                                        |                                                                              | \$ 21.59      | \$ 21.59                                       | \$ 21.59                                            | \$ 21.59                                               |
| Lindsay-Strathmore ID                     |                                                                        |                                                                              | \$ 25.26      | \$ 25.26                                       | \$ 25.26                                            | \$ 25.26                                               |
| Lower Tule River ID - FKC                 |                                                                        |                                                                              | \$ 21.59      | \$ 21.59                                       | \$ 21.59                                            | \$ 21.59                                               |
| Orange Cove ID                            |                                                                        |                                                                              | \$ 22.93      | \$ 22.93                                       | \$ 22.93                                            | \$ 22.93                                               |
| Porterville ID                            |                                                                        |                                                                              | \$ 26.09      | \$ 26.09                                       | \$ 26.09                                            | \$ 26.09                                               |
| Saucelito ID                              |                                                                        |                                                                              | \$ 21.59      | \$ 21.59                                       | \$ 21.59                                            | \$ 21.59                                               |
| Shafter-Wasco ID                          |                                                                        |                                                                              | \$ 22.24      | \$ 22.24                                       | \$ 22.24                                            | \$ 22.24                                               |
| So San Joaquin MUD                        |                                                                        |                                                                              | \$ 21.59      | \$ 21.59                                       | \$ 21.59                                            | \$ 21.59                                               |
| Stone Corral ID                           |                                                                        |                                                                              | \$ 23.03      | \$ 23.03                                       | \$ 23.03                                            | \$ 23.03                                               |
| Tea Pot Dome WD                           |                                                                        |                                                                              | \$ 21.64      | \$ 21.64                                       | \$ 21.64                                            | \$ 21.64                                               |
| Terra Bella ID                            |                                                                        |                                                                              | \$ 21.71      | \$ 21.71                                       | \$ 21.71                                            | \$ 21.71                                               |
| Tri-Valley ID                             |                                                                        |                                                                              | \$ 21.59      | \$ 21.59                                       | \$ 21.59                                            | \$ 21.59                                               |
| Tulare ID                                 |                                                                        |                                                                              | \$ 22.76      | \$ 22.76                                       | \$ 22.76                                            | \$ 22.76                                               |

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| Facility/Contractor                       | Project Use<br>Energy <sup>5/</sup><br>Direct<br>Pumping<br><Sch A-2A> | Project Use<br>Energy <sup>5/</sup><br>Other PUE<br>Remittance<br><Sch A-2A> | Contract Rate | Cost of<br>Service<br>Water Rate<br><Sch A-2A> | Full<br>Cost<br>Water Rates<br>202(3)<br><Sch A-3A> | Full<br>Cost<br>Water Rates<br>205(a)(3)<br><Sch A-3B> |
| Ref                                       |                                                                        |                                                                              |               |                                                |                                                     |                                                        |
| <b><u>Friant-Kern Canal - Class 2</u></b> |                                                                        |                                                                              |               |                                                |                                                     |                                                        |
| Arvin-Edison WSD                          |                                                                        |                                                                              | \$ 7.13       | \$ 7.13                                        | \$ 7.13                                             | \$ 7.13                                                |
| Delano-Earlimart ID                       |                                                                        |                                                                              | \$ 7.07       | \$ 7.07                                        | \$ 7.07                                             | \$ 7.07                                                |
| Exeter ID                                 |                                                                        |                                                                              | \$ 7.29       | \$ 7.29                                        | \$ 7.29                                             | \$ 7.29                                                |
| Fresno ID                                 |                                                                        |                                                                              | \$ 7.27       | \$ 7.27                                        | \$ 7.27                                             | \$ 7.27                                                |
| Ivanhoe ID                                |                                                                        |                                                                              | \$ 7.07       | \$ 7.07                                        | \$ 7.07                                             | \$ 7.07                                                |
| Kaweah Delta WCD                          |                                                                        |                                                                              | \$ 7.75       | \$ 7.75                                        | \$ 7.75                                             | \$ 7.75                                                |
| Kern-Tulare WD                            |                                                                        |                                                                              | \$ 7.07       | \$ 7.07                                        | \$ 7.07                                             | \$ 7.07                                                |
| Lindmore ID                               |                                                                        |                                                                              | \$ 7.07       | \$ 7.07                                        | \$ 7.07                                             | \$ 7.07                                                |
| Lower Tule River ID - FKC                 |                                                                        |                                                                              | \$ 7.07       | \$ 7.07                                        | \$ 7.07                                             | \$ 7.07                                                |
| Porterville ID                            |                                                                        |                                                                              | \$ 7.35       | \$ 7.35                                        | \$ 7.35                                             | \$ 7.35                                                |
| Saucelito ID                              |                                                                        |                                                                              | \$ 7.41       | \$ 7.41                                        | \$ 7.41                                             | \$ 7.41                                                |
| Shafter-Wasco ID                          |                                                                        |                                                                              | \$ 7.07       | \$ 7.07                                        | \$ 7.07                                             | \$ 7.07                                                |
| So San Joaquin MUD                        |                                                                        |                                                                              | \$ 7.07       | \$ 7.07                                        | \$ 7.07                                             | \$ 7.07                                                |
| Tulare ID                                 |                                                                        |                                                                              | \$ 7.09       | \$ 7.09                                        | \$ 7.09                                             | \$ 7.09                                                |
| <b><u>Hidden Unit</u></b>                 |                                                                        |                                                                              |               |                                                |                                                     |                                                        |
| Madera ID - HU                            |                                                                        |                                                                              | \$ 21.79      | \$ 21.79                                       | \$ 21.79                                            | \$ 21.79                                               |
| <b><u>Madera Canal - Class 1</u></b>      |                                                                        |                                                                              |               |                                                |                                                     |                                                        |
| Chowchilla WD - MC                        |                                                                        |                                                                              | \$ 22.11      | \$ 22.11                                       | \$ 22.11                                            | \$ 22.11                                               |
| Madera ID - MC                            |                                                                        |                                                                              | \$ 21.59      | \$ 21.59                                       | \$ 21.59                                            | \$ 21.59                                               |
| <b><u>Madera Canal - Class 2</u></b>      |                                                                        |                                                                              |               |                                                |                                                     |                                                        |
| Chowchilla WD - MC                        |                                                                        |                                                                              | \$ 7.20       | \$ 7.20                                        | \$ 7.20                                             | \$ 7.20                                                |
| Madera ID - MC                            |                                                                        |                                                                              | \$ 7.07       | \$ 7.07                                        | \$ 7.07                                             | \$ 7.07                                                |

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| Facility/Contractor                         | Project Use<br>Energy <sup>5/</sup><br>Direct<br>Pumping<br><Sch A-2A> | Project Use<br>Energy <sup>5/</sup><br>Other PUE<br>Remittance<br><Sch A-2A> | Contract Rate | Cost of<br>Service<br>Water Rate<br><Sch A-2A> | Full<br>Cost<br>Water Rates<br>202(3)<br><Sch A-3A> | Full<br>Cost<br>Water Rates<br>205(a)(3)<br><Sch A-3B> |
| Ref                                         |                                                                        |                                                                              |               |                                                |                                                     |                                                        |
| <b><u>New Melones D &amp; R</u></b>         |                                                                        |                                                                              |               |                                                |                                                     |                                                        |
| Central San Joaquin WCD                     |                                                                        |                                                                              | \$ 42.58      | \$ 42.58                                       | \$ 50.44                                            | \$ 53.99                                               |
| Stockton-East WD                            |                                                                        |                                                                              | \$ 27.23      | \$ 27.23                                       | \$ 30.57                                            | \$ 33.42                                               |
| <b><u>Sacramento River - Shasta</u></b>     |                                                                        |                                                                              |               |                                                |                                                     |                                                        |
| Anderson-Cottonwood ID                      |                                                                        |                                                                              | \$ 43.77      | \$ 43.77                                       | \$ 52.94                                            | \$ 62.89                                               |
| Daniell, H & B                              |                                                                        |                                                                              | \$ 70.47      | \$ 70.47                                       | \$ 81.58                                            | \$ 93.70                                               |
| Driscoll Strawberry                         |                                                                        |                                                                              | \$ 308.47     | \$ 308.47                                      | \$ 407.12                                           | \$ 526.88                                              |
| Gjermann, H                                 |                                                                        |                                                                              | \$ 37.14      | \$ 37.14                                       | \$ 40.76                                            | \$ 46.84                                               |
| Leviathan Inc <sup>1/, 3/, 9/</sup>         |                                                                        |                                                                              | \$ 32.90      | \$ 42.77                                       | \$ 54.57                                            | \$ 61.44                                               |
| Redding Rancheria                           |                                                                        |                                                                              | \$ 65.21      | \$ 65.21                                       | \$ 66.61                                            | \$ 72.42                                               |
| <b><u>Sacramento River - Willows</u></b>    |                                                                        |                                                                              |               |                                                |                                                     |                                                        |
| Anderson, A/et al                           |                                                                        |                                                                              | \$ 35.29      | \$ 35.29                                       | \$ 38.50                                            | \$ 42.92                                               |
| Anderson, R & J                             |                                                                        |                                                                              | \$ 36.68      | \$ 36.68                                       | \$ 41.22                                            | \$ 47.44                                               |
| Andreotti, A/et al <sup>4/, 8/</sup>        |                                                                        |                                                                              | \$ 49.61      | \$ 49.61                                       | \$ 56.57                                            | \$ 63.85                                               |
| Baber, J/et al                              |                                                                        |                                                                              | \$ 49.55      | \$ 49.55                                       | \$ 49.76                                            | \$ 54.97                                               |
| Butler, Diane (2365L) <sup>1/, 3/, 9/</sup> |                                                                        |                                                                              | \$ 34.76      | \$ 44.10                                       | \$ 49.37                                            | \$ 54.01                                               |
| Butte Creek Farms Inc                       |                                                                        |                                                                              | \$ 35.66      | \$ 35.66                                       | \$ 36.86                                            | \$ 41.32                                               |
| Byrd, A & Osborne, J.                       |                                                                        |                                                                              | \$ 38.52      | \$ 38.52                                       | \$ 45.19                                            | \$ 52.68                                               |
| Cachil Dehe Band of Wintun                  |                                                                        |                                                                              | \$ 31.13      | \$ 31.13                                       | \$ 36.20                                            | \$ 40.83                                               |
| Canal Farms                                 |                                                                        |                                                                              | \$ 34.80      | \$ 34.80                                       | \$ 38.56                                            | \$ 43.94                                               |
| Carter MWC                                  |                                                                        |                                                                              | \$ 47.99      | \$ 47.99                                       | \$ 52.03                                            | \$ 57.98                                               |
| Charter, Mary                               |                                                                        |                                                                              | \$ 41.82      | \$ 41.82                                       | \$ 45.48                                            | \$ 49.44                                               |
| Churkin, M Jr & C                           |                                                                        |                                                                              | \$ 27.31      | \$ 27.31                                       | \$ 33.54                                            | \$ 37.33                                               |
| Conaway Consrv Grp                          |                                                                        |                                                                              | \$ 49.60      | \$ 49.60                                       | \$ 50.32                                            | \$ 56.11                                               |
| County of Sacramento                        |                                                                        |                                                                              | \$ 62.14      | \$ 62.14                                       | \$ 69.53                                            | \$ 79.85                                               |
| Cummings, W                                 |                                                                        |                                                                              | \$ 32.14      | \$ 32.14                                       | \$ 35.97                                            | \$ 40.54                                               |
| Driver, Gary/et al                          |                                                                        |                                                                              | \$ 28.35      | \$ 28.35                                       | \$ 49.61                                            | \$ 58.50                                               |
| Driver, J & C Trustees                      |                                                                        |                                                                              | \$ 35.06      | \$ 35.06                                       | \$ 48.50                                            | \$ 57.04                                               |
| Driver, Gregory                             |                                                                        |                                                                              | \$ 32.01      | \$ 32.01                                       | \$ 44.74                                            | \$ 52.09                                               |

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| Ref                                    |                                                                        |                                                                              |               |                                                |                                                     |                                                        |
| Driver, W/et al                        |                                                                        |                                                                              | \$ 31.81      | \$ 31.81                                       | \$ 44.46                                            | \$ 51.72                                               |
| Dyer, J & Wing, J                      |                                                                        |                                                                              | \$ 36.77      | \$ 36.77                                       | \$ 39.49                                            | \$ 42.48                                               |
| Eastside MWC                           |                                                                        |                                                                              | \$ 37.66      | \$ 37.66                                       | \$ 43.03                                            | \$ 49.26                                               |
| Ehrke, A & B                           |                                                                        |                                                                              | \$ 34.83      | \$ 34.83                                       | \$ 38.05                                            | \$ 42.89                                               |
| E L H Sutter Properties                |                                                                        |                                                                              | \$ 61.22      | \$ 61.22                                       | \$ 77.06                                            | \$ 94.59                                               |
| Empire Group, LLC                      |                                                                        |                                                                              | \$ 196.59     | \$ 196.59                                      | \$ 235.90                                           | \$ 303.90                                              |
| Feather WD                             |                                                                        |                                                                              | \$ 45.29      | \$ 45.29                                       | \$ 61.35                                            | \$ 73.96                                               |
| Fedora, S/Taylor, W                    |                                                                        |                                                                              | \$ 74.88      | \$ 74.88                                       | \$ 81.23                                            | \$ 97.40                                               |
| Gillaspy, W                            |                                                                        |                                                                              | \$ 42.12      | \$ 42.12                                       | \$ 45.44                                            | \$ 49.85                                               |
| Giovannetti, B & M                     |                                                                        |                                                                              | \$ 32.42      | \$ 32.42                                       | \$ 37.49                                            | \$ 42.53                                               |
| Giusti, R & S                          |                                                                        |                                                                              | \$ 38.46      | \$ 38.46                                       | \$ 42.36                                            | \$ 48.00                                               |
| Glenn-Colusa ID                        |                                                                        |                                                                              | \$ 35.30      | \$ 35.30                                       | \$ 40.13                                            | \$ 46.01                                               |
| * Green Valley Corp                    |                                                                        |                                                                              | \$ 41.34      | \$ 41.34                                       | \$ 42.45                                            | \$ 49.07                                               |
| Griffin, J/Prater                      |                                                                        |                                                                              | \$ 50.83      | \$ 50.83                                       | \$ 56.05                                            | \$ 62.47                                               |
| Hale, J/Marks, A                       |                                                                        |                                                                              | \$ 49.45      | \$ 49.45                                       | \$ 52.04                                            | \$ 59.90                                               |
| Hatfield, R & B                        |                                                                        |                                                                              | \$ 33.85      | \$ 33.85                                       | \$ 37.97                                            | \$ 43.17                                               |
| Heidrick, J Family Trust               |                                                                        |                                                                              | \$ 29.00      | \$ 29.00                                       | \$ 30.14                                            | \$ 32.85                                               |
| Heidrick, M                            |                                                                        |                                                                              | \$ 37.74      | \$ 37.74                                       | \$ 53.16                                            | \$ 63.12                                               |
| Howald Farms Inc <sup>1/, 3/, 9/</sup> |                                                                        |                                                                              | \$ 32.82      | \$ 46.03                                       | \$ 54.21                                            | \$ 61.00                                               |
| Jaeger, W & P                          |                                                                        |                                                                              | \$ 50.37      | \$ 50.37                                       | \$ 50.85                                            | \$ 59.88                                               |
| Jansen, P & S                          |                                                                        |                                                                              | \$ 37.73      | \$ 37.73                                       | \$ 39.45                                            | \$ 43.47                                               |
| Kary, C                                |                                                                        |                                                                              | \$ 44.08      | \$ 44.08                                       | \$ 48.73                                            | \$ 56.35                                               |
| King, Ben                              |                                                                        |                                                                              | \$ 60.55      | \$ 60.55                                       | \$ 61.57                                            | \$ 74.24                                               |
| King, L                                |                                                                        |                                                                              | \$ 73.73      | \$ 73.73                                       | \$ 75.98                                            | \$ 93.24                                               |
| KLSY, LLC                              |                                                                        |                                                                              | \$ 33.00      | \$ 33.00                                       | \$ 36.90                                            | \$ 39.85                                               |
| Knights Landing Investors              |                                                                        |                                                                              | \$ 38.39      | \$ 38.39                                       | \$ 45.25                                            | \$ 52.76                                               |
| Lauppe, B ET UX                        |                                                                        |                                                                              | \$ 36.22      | \$ 36.22                                       | \$ 41.21                                            | \$ 45.89                                               |
| Lauppe, B & K                          |                                                                        |                                                                              | \$ 38.28      | \$ 38.28                                       | \$ 42.68                                            | \$ 47.02                                               |
| Leiser, D                              |                                                                        |                                                                              | \$ 33.07      | \$ 33.07                                       | \$ 35.77                                            | \$ 40.27                                               |
| Leonard, James                         |                                                                        |                                                                              | \$ 52.27      | \$ 52.27                                       | \$ 68.87                                            | \$ 83.87                                               |
| Lockett, W&J                           |                                                                        |                                                                              | \$ 31.36      | \$ 31.36                                       | \$ 35.81                                            | \$ 40.32                                               |



CENTRAL VALLEY PROJECT  
SCHEDULE OF IRRIGATION PROJECT USE ENERGY, CONTRACT, COST OF SERVICE, AND FULL COST  
WATER RATES PER ACRE-FOOT BY CONTRACTOR  
2019 IRRIGATION WATER RATES

\* Contractor's applicable rate is shown in blue.

| A                                         | B                                                                      | C                                                                            | D             | E                                              | F                                                   | G                                                      |
|-------------------------------------------|------------------------------------------------------------------------|------------------------------------------------------------------------------|---------------|------------------------------------------------|-----------------------------------------------------|--------------------------------------------------------|
| Facility/Contractor                       | Project Use<br>Energy <sup>5/</sup><br>Direct<br>Pumping<br><Sch A-2A> | Project Use<br>Energy <sup>5/</sup><br>Other PUE<br>Remittance<br><Sch A-2A> | Contract Rate | Cost of<br>Service<br>Water Rate<br><Sch A-2A> | Full<br>Cost<br>Water Rates<br>202(3)<br><Sch A-3A> | Full<br>Cost<br>Water Rates<br>205(a)(3)<br><Sch A-3B> |
| Ref                                       |                                                                        |                                                                              |               |                                                |                                                     |                                                        |
| Lomo CS & Micheli, J                      |                                                                        |                                                                              | \$ 33.92      | \$ 33.92                                       | \$ 42.09                                            | \$ 48.60                                               |
| Lonon, M                                  |                                                                        |                                                                              | \$ 42.41      | \$ 42.41                                       | \$ 44.11                                            | \$ 48.05                                               |
| M C M Properties                          |                                                                        |                                                                              | \$ 54.17      | \$ 54.17                                       | \$ 54.94                                            | \$ 61.14                                               |
| Maxwell ID <sup>1/, 3/, 8/</sup>          |                                                                        |                                                                              | \$ 21.59      | \$ 37.81                                       | \$ 41.08                                            | \$ 47.26                                               |
| McClatchy Partners                        |                                                                        |                                                                              | \$ 37.06      | \$ 37.06                                       | \$ 42.19                                            | \$ 48.73                                               |
| Meridian Farms WC <sup>1/, 3/, 9/</sup>   |                                                                        |                                                                              | \$ 23.23      | \$ 34.22                                       | \$ 42.34                                            | \$ 48.40                                               |
| Micke, D & N                              |                                                                        |                                                                              | \$ 28.06      | \$ 28.06                                       | \$ 40.03                                            | \$ 45.80                                               |
| Morehead, J/et ux                         |                                                                        |                                                                              | \$ 52.83      | \$ 52.83                                       | \$ 55.13                                            | \$ 58.59                                               |
| Munson, J & D                             |                                                                        |                                                                              | \$ 36.17      | \$ 36.17                                       | \$ 40.47                                            | \$ 46.12                                               |
| Natomas Basin Conserv                     |                                                                        |                                                                              | \$ 40.01      | \$ 40.01                                       | \$ 47.31                                            | \$ 55.00                                               |
| Natomas Central MWC <sup>1/, 3/</sup>     |                                                                        |                                                                              | \$ 22.68      | \$ 32.27                                       | \$ 40.25                                            | \$ 45.83                                               |
| Nelson, T & H                             |                                                                        |                                                                              | \$ 43.40      | \$ 43.40                                       | \$ 45.06                                            | \$ 49.09                                               |
| O'Brien, J & F                            |                                                                        |                                                                              | \$ 33.51      | \$ 33.51                                       | \$ 39.99                                            | \$ 45.83                                               |
| Odysseus Farms                            |                                                                        |                                                                              | \$ 33.66      | \$ 33.66                                       | \$ 39.35                                            | \$ 44.90                                               |
| Oji Brothers Farm Inc                     |                                                                        |                                                                              | \$ 41.26      | \$ 41.26                                       | \$ 45.18                                            | \$ 50.80                                               |
| Oji, M/et al                              |                                                                        |                                                                              | \$ 33.94      | \$ 33.94                                       | \$ 45.04                                            | \$ 52.47                                               |
| Pacific Realty Inc                        |                                                                        |                                                                              | \$ 31.43      | \$ 31.43                                       | \$ 36.88                                            | \$ 41.73                                               |
| Pelger MWC <sup>1/, 3/</sup>              |                                                                        |                                                                              | \$ 21.59      | \$ 30.21                                       | \$ 38.82                                            | \$ 44.29                                               |
| Pelger Road 1700, LLC                     |                                                                        |                                                                              | \$ 41.60      | \$ 41.60                                       | \$ 41.60                                            | \$ 47.40                                               |
| Penner, R & L                             |                                                                        |                                                                              | \$ 57.19      | \$ 57.19                                       | \$ 67.37                                            | \$ 77.07                                               |
| Pleasant Grv-Vrna MWC                     |                                                                        |                                                                              | \$ 35.14      | \$ 35.14                                       | \$ 38.15                                            | \$ 43.40                                               |
| Princeton-Codora-Glenn ID <sup>8/</sup>   |                                                                        |                                                                              | \$ 36.57      | \$ 36.57                                       | \$ 42.07                                            | \$ 47.95                                               |
| Provident ID <sup>1/, 3/, 8/</sup>        |                                                                        |                                                                              | \$ 21.59      | \$ 35.76                                       | \$ 43.44                                            | \$ 50.38                                               |
| Quad-H-Ranches Inc <sup>1/, 3/, 9/</sup>  |                                                                        |                                                                              | \$ 29.12      | \$ 40.15                                       | \$ 47.75                                            | \$ 53.67                                               |
| Recl Dist # 108                           |                                                                        |                                                                              | \$ 37.02      | \$ 37.02                                       | \$ 42.10                                            | \$ 48.61                                               |
| Recl Dist #1000                           |                                                                        |                                                                              | \$ 30.84      | \$ 30.84                                       | \$ 45.21                                            | \$ 52.56                                               |
| Recl Dist #1004                           |                                                                        |                                                                              | \$ 36.63      | \$ 36.63                                       | \$ 41.67                                            | \$ 48.04                                               |
| Reische, E                                |                                                                        |                                                                              | \$ 56.34      | \$ 56.34                                       | \$ 61.26                                            | \$ 73.85                                               |
| Reische, L                                |                                                                        |                                                                              | \$ 66.12      | \$ 66.12                                       | \$ 73.94                                            | \$ 90.55                                               |
| Richter, H Jr/et al <sup>1/, 3/, 9/</sup> |                                                                        |                                                                              | \$ 25.37      | \$ 35.94                                       | \$ 45.40                                            | \$ 51.75                                               |

CENTRAL VALLEY PROJECT  
SCHEDULE OF IRRIGATION PROJECT USE ENERGY, CONTRACT, COST OF SERVICE, AND FULL COST  
WATER RATES PER ACRE-FOOT BY CONTRACTOR  
2019 IRRIGATION WATER RATES

\* Contractor's applicable rate is shown in blue.

| A                                               | B                                                                      | C                                                                            | D             | E                                              | F                                                   | G                                                      |
|-------------------------------------------------|------------------------------------------------------------------------|------------------------------------------------------------------------------|---------------|------------------------------------------------|-----------------------------------------------------|--------------------------------------------------------|
| Facility/Contractor                             | Project Use<br>Energy <sup>5/</sup><br>Direct<br>Pumping<br><Sch A-2A> | Project Use<br>Energy <sup>5/</sup><br>Other PUE<br>Remittance<br><Sch A-2A> | Contract Rate | Cost of<br>Service<br>Water Rate<br><Sch A-2A> | Full<br>Cost<br>Water Rates<br>202(3)<br><Sch A-3A> | Full<br>Cost<br>Water Rates<br>205(a)(3)<br><Sch A-3B> |
| Ref                                             |                                                                        |                                                                              |               |                                                |                                                     |                                                        |
| River Garden Farms Co                           |                                                                        |                                                                              | \$ 40.37      | \$ 40.37                                       | \$ 44.09                                            | \$ 50.76                                               |
| Roberts Ditch Irr Co                            |                                                                        |                                                                              | \$ 39.76      | \$ 39.76                                       | \$ 39.88                                            | \$ 45.54                                               |
| Rubio, E & E                                    |                                                                        |                                                                              | \$ 43.95      | \$ 43.95                                       | \$ 46.34                                            | \$ 51.78                                               |
| Saeed, F                                        |                                                                        |                                                                              | \$ 35.00      | \$ 35.00                                       | \$ 43.69                                            | \$ 50.70                                               |
| Seaver, C                                       |                                                                        |                                                                              | \$ 36.42      | \$ 36.42                                       | \$ 36.87                                            | \$ 40.35                                               |
| Sioux Creek Property LLC                        |                                                                        |                                                                              | \$ 32.04      | \$ 32.04                                       | \$ 38.78                                            | \$ 44.23                                               |
| Sutter MWC <sup>1/, 3/</sup>                    |                                                                        |                                                                              | \$ 21.59      | \$ 36.20                                       | \$ 46.71                                            | \$ 54.68                                               |
| * Swenson Farms                                 |                                                                        |                                                                              | \$ 31.97      | \$ 31.97                                       | \$ 32.83                                            | \$ 36.40                                               |
| Sycamore Family Trust                           |                                                                        |                                                                              | \$ 33.41      | \$ 33.41                                       | \$ 38.44                                            | \$ 43.79                                               |
| T & P Farms                                     |                                                                        |                                                                              | \$ 36.07      | \$ 36.07                                       | \$ 43.42                                            | \$ 50.35                                               |
| Tarke, S                                        |                                                                        |                                                                              | \$ 49.32      | \$ 49.32                                       | \$ 54.77                                            | \$ 61.79                                               |
| Tisdale Irr & Drain Co <sup>1/, 3/, 9/</sup>    |                                                                        |                                                                              | \$ 25.69      | \$ 35.06                                       | \$ 43.79                                            | \$ 49.53                                               |
| Van Ruiten Brothers 1415L <sup>1/, 3/, 9/</sup> |                                                                        |                                                                              | \$ 26.47      | \$ 36.43                                       | \$ 48.98                                            | \$ 56.13                                               |
| Van Ruiten Brothers 520XL <sup>1/, 3/, 9/</sup> |                                                                        |                                                                              | \$ 32.05      | \$ 36.62                                       | \$ 40.62                                            | \$ 43.34                                               |
| Van Ruiten Brothers 0880S <sup>1/, 3/, 9/</sup> |                                                                        |                                                                              | \$ 24.75      | \$ 38.99                                       | \$ 45.93                                            | \$ 52.65                                               |
| Van Ruiten Brothers 880XR <sup>1/, 3/, 9/</sup> |                                                                        |                                                                              | \$ 21.59      | \$ 32.50                                       | \$ 39.25                                            | \$ 44.86                                               |
| Wallace, J & J                                  |                                                                        |                                                                              | \$ 58.55      | \$ 58.55                                       | \$ 60.34                                            | \$ 69.72                                               |
| Wallace, K Trust                                |                                                                        |                                                                              | \$ 44.69      | \$ 44.69                                       | \$ 48.25                                            | \$ 52.53                                               |
| Wisler, J                                       |                                                                        |                                                                              | \$ 39.75      | \$ 39.75                                       | \$ 51.57                                            | \$ 61.07                                               |
| Yockey, W                                       |                                                                        |                                                                              | \$ 40.63      | \$ 40.63                                       | \$ 40.63                                            | \$ 45.18                                               |
| Young, R/et al                                  |                                                                        |                                                                              | \$ 34.65      | \$ 34.65                                       | \$ 38.88                                            | \$ 44.37                                               |
| <b>San Felipe Unit</b>                          |                                                                        |                                                                              |               |                                                |                                                     |                                                        |
| San Benito County WD <sup>5/</sup>              | \$ 15.35                                                               | \$ 11.83                                                                     | \$ 40.14      | \$ 40.14                                       | \$ 76.35                                            | \$ 97.52                                               |
| Santa Clara Valley WD <sup>5/</sup>             | \$ 18.08                                                               | \$ 13.94                                                                     | \$ 44.54      | \$ 44.54                                       | \$ 72.94                                            | \$ 93.69                                               |



CENTRAL VALLEY PROJECT  
SCHEDULE OF IRRIGATION PROJECT USE ENERGY, CONTRACT, COST OF SERVICE, AND FULL COST  
WATER RATES PER ACRE-FOOT BY CONTRACTOR  
2019 IRRIGATION WATER RATES

\* Contractor's applicable rate is shown in blue.

| A                                       | B                                                                      | C                                                                            | D             | E                                              | F                                                   | G                                                      |
|-----------------------------------------|------------------------------------------------------------------------|------------------------------------------------------------------------------|---------------|------------------------------------------------|-----------------------------------------------------|--------------------------------------------------------|
| Facility/Contractor                     | Project Use<br>Energy <sup>5/</sup><br>Direct<br>Pumping<br><Sch A-2A> | Project Use<br>Energy <sup>5/</sup><br>Other PUE<br>Remittance<br><Sch A-2A> | Contract Rate | Cost of<br>Service<br>Water Rate<br><Sch A-2A> | Full<br>Cost<br>Water Rates<br>202(3)<br><Sch A-3A> | Full<br>Cost<br>Water Rates<br>205(a)(3)<br><Sch A-3B> |
| Ref                                     |                                                                        |                                                                              |               |                                                |                                                     |                                                        |
| <b>San Luis Canal - Fresno</b>          |                                                                        |                                                                              |               |                                                |                                                     |                                                        |
| Westlands WD - SLC <sup>5/, 7/</sup>    | \$ 12.63                                                               | \$ 9.74                                                                      | \$ 81.21      | \$ 81.21                                       | \$ 117.71                                           | \$ 151.30                                              |
| Westlands WD - SLC (DD#2) <sup>5/</sup> | \$ 12.63                                                               | \$ 9.74                                                                      | \$ 71.21      | \$ 71.21                                       | \$ 105.26                                           | \$ 134.90                                              |
| <b>San Luis Canal - Tracy</b>           |                                                                        |                                                                              |               |                                                |                                                     |                                                        |
| Pacheco WD - SLC                        |                                                                        |                                                                              | \$ 51.10      | \$ 51.10                                       | \$ 93.98                                            | \$ 116.95                                              |
| Panoche WD - SLC                        |                                                                        |                                                                              | \$ 82.83      | \$ 82.83                                       | \$ 113.48                                           | \$ 142.63                                              |
| San Luis WD - SLC <sup>5/</sup>         | \$ 21.76                                                               | \$ 16.78                                                                     | \$ 99.18      | \$ 99.18                                       | \$ 121.73                                           | \$ 158.83                                              |
| <b>Tehama-Colusa Canal</b>              |                                                                        |                                                                              |               |                                                |                                                     |                                                        |
| 4-M WD                                  |                                                                        |                                                                              | \$ 48.15      | \$ 48.15                                       | \$ 62.49                                            | \$ 74.98                                               |
| Colusa County WD <sup>5/</sup>          | \$ 13.84                                                               | \$ 10.67                                                                     | \$ 45.33      | \$ 45.33                                       | \$ 106.64                                           | \$ 145.02                                              |
| Cortina WD <sup>8/</sup>                |                                                                        |                                                                              | \$ 60.98      | \$ 60.98                                       | \$ 88.49                                            | \$ 109.72                                              |
| Davis WD - TCC                          |                                                                        |                                                                              | \$ 53.52      | \$ 53.52                                       | \$ 65.23                                            | \$ 76.69                                               |
| Dunnigan WD <sup>8/</sup>               |                                                                        |                                                                              | \$ 49.20      | \$ 49.20                                       | \$ 160.86                                           | \$ 167.67                                              |
| Glenn Valley WD <sup>8/</sup>           |                                                                        |                                                                              | \$ 47.27      | \$ 47.27                                       | \$ 55.29                                            | \$ 64.37                                               |
| Glide WD <sup>4/, 8/</sup>              |                                                                        |                                                                              | \$ 41.41      | \$ 41.41                                       | \$ 61.97                                            | \$ 74.79                                               |
| Holthouse WD <sup>1/, 3/, 8/</sup>      |                                                                        |                                                                              | \$ 21.59      | \$ 63.83                                       | \$ 102.40                                           | \$ 128.03                                              |
| Kanawha WD <sup>5/ 8/</sup>             | \$ 2.07                                                                | \$ 1.60                                                                      | \$ 40.96      | \$ 40.96                                       | \$ 65.65                                            | \$ 80.13                                               |
| Kirkwood WD <sup>4/, 8/</sup>           |                                                                        |                                                                              | \$ 46.76      | \$ 46.76                                       | \$ 79.14                                            | \$ 94.94                                               |
| La Grande WD <sup>1/, 3/, 8/</sup>      |                                                                        |                                                                              | \$ 32.20      | \$ 54.21                                       | \$ 73.51                                            | \$ 86.62                                               |
| Myers-Marsh MWC <sup>8/</sup>           |                                                                        |                                                                              | \$ 54.24      | \$ 54.24                                       | \$ 91.23                                            | \$ 113.33                                              |
| Orland-Artois WD <sup>5/ 8/</sup>       | \$ 4.17                                                                | \$ 3.21                                                                      | \$ 53.21      | \$ 53.21                                       | \$ 184.06                                           | \$ 203.73                                              |
| Westside WD                             |                                                                        |                                                                              | \$ 53.53      | \$ 53.53                                       | \$ 73.21                                            | \$ 89.19                                               |

CENTRAL VALLEY PROJECT  
SCHEDULE OF IRRIGATION PROJECT USE ENERGY, CONTRACT, COST OF SERVICE, AND FULL COST  
WATER RATES PER ACRE-FOOT BY CONTRACTOR  
2019 IRRIGATION WATER RATES

**ASSESSMENTS AND CHARGES:**

|                                                       |    |       | Partial Relief         |          |
|-------------------------------------------------------|----|-------|------------------------|----------|
|                                                       |    |       | Restoration Rate       |          |
| <u>CVPIA (October 1, 2018 - September 30, 2019)</u>   |    |       | <u>Amt Due per A/F</u> |          |
| Restoration Fund                                      | \$ | 10.63 | CC: Corning WD         | \$ 5.00  |
| Friant Surcharge                                      | \$ | 7.00  | SR: Andreotti, A/et al | \$ 3.36  |
|                                                       |    |       | TC: Glide WD           | \$ 5.60  |
| <u>Assessment (March 1, 2019 - February 28, 2020)</u> |    |       | TC: 'Kirkwood WD       | \$ 10.02 |
| Trinity PUD Assessment                                | \$ | 0.30  |                        |          |

\* Contractor Name Changes  
See Schedule A-13 page 36

**Footnotes:**

- 1/ Contractor's rate is adjusted to reflect full relief of construction as determined by Ability-to-Pay study.
- 2/ Contractors have partial relief of construction Charges pursuant to results of the Ability-to-Pay study.
- 3/ Contractors have full relief of Restoration Charges pursuant to results of the Ability-to-Pay study.
- 4/ Contractors have partial relief of Restoration Charges pursuant to results of the Ability-to-Pay study.
- 5/ Project Use Energy cost and Cost of Service Rate are paid in advance. Please see foreword for further details.
- 6/ The historical cost for construction is included in the San Luis Canal rate. If the contractor takes water, payment will be made at the San Luis Canal rate as identified on Schedule A-2A and trued-up.
- 7/ The historical cost from Delta-Mendota Pool is included in San Luis Canal. Reference footnote #6.
- 8/ Based on draft Ability to Pay study for the period October 1, 2018 through September 30, 2023.
- 9/ Sacramento River Contractors Ability to Pay study expires on March 31, 2019. Until the new study is completed, Reclamation will charge for water and Restoration Fund charges based on the existing study. Once the new study is finalized, all applicable charges will be determined and communicated to contractors