

IRR 2016 Sch B-4Ba F.Z20.XLSM  
8/10/2017

CENTRAL VALLEY PROJECT  
SCHEDULE OF FY 2016 ALLOCATED IRRIGATION WATER MARKETING EXPENSE  
BY COMPONENT AND CONTRACTOR

A	B	C		D		E	F
		Total A/F <sup>1/</sup>	Ratio of A/F by Contractor	Allocated Water Marketing Expense	Total Water Marketing Expense		
Facility/Contractor	FY 2015 Water Marketing Expense Adjustment						
Ref	<Sch B-4Bb>	<Sch B-2>	(C/ (total a/f))	(D*total expense)		B+E	
<b>Black Butte D &amp; R</b>							
4-E WD	\$ -	-	-	\$ -	\$ -	\$ -	
Stony Creek WD	\$ 11.35	170	0.0001563	\$ 3,416.89	\$ 3,428.24	\$ 3,428.24	
Total Black Butte D & R	\$ 11.35	170	0.0001563	\$ 3,416.89	\$ 3,428.24	\$ 3,428.24	
<b>Buchanan Unit</b>							
Chowchilla WD - BU	\$ 1,149.08	24,000	0.0220623	\$ 482,384.29	\$ 483,533.36	\$ 483,533.36	
<b>Clear Creek Unit</b>							
Clear Creek CSD	\$ -	246	0.0002261	\$ 4,944.44	\$ 4,944.44	\$ 4,944.44	
<b>Colusa Basin Drain</b>							
Colusa Drain MWC	\$ -	-	-	\$ -	\$ -	\$ -	
<b>Corning Canal</b>							
Corning WD	\$ 23.99	7,015	0.0064486	\$ 140,996.91	\$ 141,020.89	\$ 141,020.89	
Proberta WD	\$ -	256	0.0002353	\$ 5,145.43	\$ 5,145.43	\$ 5,145.43	
Thomes Creek WD	\$ -	161	0.0001480	\$ 3,235.99	\$ 3,235.99	\$ 3,235.99	
Total Corning Canal	\$ 23.99	7,432	0.0068320	\$ 149,378.33	\$ 149,402.32	\$ 149,402.32	
<b>Cow Creek Unit</b>							
Bella Vista WD	\$ 45.05	2,507	0.0023046	\$ 50,389.06	\$ 50,434.11	\$ 50,434.11	

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	Ref	<Sch B-4Bb>	<Sch B-2>	(C/ (total a/f))	(D*total expense)
				\$ 21,864,610.43	
<b><u>Cross Valley Canal</u></b>					
County of Fresno	\$ -	-	-	\$ -	\$ -
County of Tulare	\$ -	-	-	\$ -	\$ -
Hills Valley ID	\$ -	-	-	\$ -	\$ -
Kern-Tulare WD	\$ (16,600.57)	-	-	\$ -	\$ (16,600.57)
Lower Tule River ID - CVC	\$ -	-	-	\$ -	\$ -
Pixley ID	\$ -	-	-	\$ -	\$ -
Tri-Valley WD	\$ -	-	-	\$ -	\$ -
Total Cross Valley Canal	\$ (16,600.57)	-	-	\$ -	\$ (16,600.57)
<b><u>Delta-Mendota Canal</u></b>					
Banta-Carbona ID	\$ 22.12	3,138	0.0028846	\$ 63,071.75	\$ 63,093.87
Byron Bethany ID	\$ 27.34	422	0.0003879	\$ 8,481.92	\$ 8,509.26
Del Puerto WD	\$ 177.68	3,993	0.0036706	\$ 80,256.69	\$ 80,434.36
Eagle Field WD	\$ 8.04	228	0.0002096	\$ 4,582.65	\$ 4,590.69
Mercy Springs WD	\$ -	103	0.0000947	\$ 2,070.23	\$ 2,070.23
Oro Loma WD	\$ -	-	-	\$ -	\$ -
Pacheco WD - DMC	\$ -	-	-	\$ -	\$ -
Panoche WD - DMC	\$ -	-	-	\$ -	\$ -
Patterson WD	\$ -	825	0.0007584	\$ 16,581.96	\$ 16,581.96
San Luis WD - DMC	\$ 88.77	740	0.0006803	\$ 14,873.52	\$ 14,962.28
West Side ID	\$ -	125	0.0001149	\$ 2,512.42	\$ 2,512.42
West Stanislaus ID	\$ 350.47	71	0.0000653	\$ 1,427.05	\$ 1,777.52
Total Delta-Mendota Canal	\$ 674.41	9,645	0.0088663	\$ 193,858.18	\$ 194,532.60

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				\$ 21,864,610.43	
<b><u>Delta-Mendota Pool</u></b>					
Coelho Trust	\$ 18.05	-	-	\$ -	\$ 18.05
Fresno Slough WD	\$ -	-	-	\$ -	\$ -
James ID	\$ 59.08	1,016	0.0009340	\$ 20,420.93	\$ 20,480.02
Laguna WD	\$ -	-	-	\$ -	\$ -
Recl Dist #1606	\$ -	-	-	\$ -	\$ -
Tranquillity ID	\$ 1.53	690	0.0006343	\$ 13,868.55	\$ 13,870.08
Tranquillity PUD	\$ -	-	-	\$ -	\$ -
Westlands WD - DMP	\$ -	-	-	\$ -	\$ -
Total Delta-Mendota Pool	\$ 78.66	1,706	0.0015683	\$ 34,289.48	\$ 34,368.15
<b><u>Friant D &amp; R - Class 2</u></b>					
Gravelly Ford WD	\$ -	999	0.0009183	\$ 20,079.25	\$ 20,079.25
<b><u>Friant-Kern Canal - Class 1</u></b>					
Arvin-Edison WSD	\$ -	12,757	0.0117270	\$ 256,407.35	\$ 256,407.35
Delano-Earlimart ID	\$ 420.85	75,486	0.0693915	\$ 1,517,219.17	\$ 1,517,640.02
Exeter ID	\$ 20.87	5,990	0.0055064	\$ 120,395.08	\$ 120,415.95
Garfield WD	\$ -	1,175	0.0010801	\$ 23,616.73	\$ 23,616.73
Hills Valley ID	\$ 6.08	441	0.0004054	\$ 8,863.81	\$ 8,869.89
International WD	\$ 3.16	569	0.0005231	\$ 11,436.53	\$ 11,439.69
Ivanhoe ID	\$ 15.03	3,775	0.0034702	\$ 75,875.03	\$ 75,890.06
Kaweah Delta WCD	\$ -	900	0.0008273	\$ 18,089.41	\$ 18,089.41
Lewis Creek WD	\$ -	822	0.0007556	\$ 16,521.66	\$ 16,521.66
Lindmore ID	\$ -	19,279	0.0177225	\$ 387,495.28	\$ 387,495.28
Lindsay-Strathmore ID	\$ 1.92	15,319	0.0140822	\$ 307,901.87	\$ 307,903.78
Lower Tule River ID - FKC	\$ 113.09	42,949	0.0394815	\$ 863,246.78	\$ 863,359.87
Orange Cove ID	\$ 176.00	21,904	0.0201356	\$ 440,256.06	\$ 440,432.06
Porterville ID	\$ -	11,180	0.0102774	\$ 224,710.68	\$ 224,710.68
Saucelito ID	\$ 8.71	11,194	0.0102902	\$ 224,992.07	\$ 225,000.78

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						FY 2016					
Facility/Contractor		FY 2015 Water Marketing Expense Adjustment		Total A/F <sup>1/</sup>		Ratio of A/F by Contractor		Allocated Water Marketing Expense		Total Water Marketing Expense	
Ref		<Sch B-4Bb>		<Sch B-2>		(C/ (total a/f))		\$ 21,864,610.43 (D*total expense)		B+E	
Shafter-Wasco ID		\$	-	29,268	0.0269050	\$	588,267.64	\$	588,267.64		
So San Joaquin MUD		\$	13.79	54,042	0.0496789	\$	1,086,208.82	\$	1,086,208.82		
Stone Corral ID		\$	47.88	5,343	0.0049116	\$	107,390.80	\$	107,390.80		
Tea Pot Dome WD		\$	-	4,047	0.0037203	\$	81,342.05	\$	81,342.05		
Terra Bella ID		\$	-	15,601	0.0143414	\$	313,569.89	\$	313,569.89		
Tri-Valley ID		\$	0.43	75	0.0000689	\$	1,507.45	\$	1,507.45		
Tulare ID		\$	-	22,759	0.0209215	\$	457,441.00	\$	457,441.00		
Total Friant-Kern Canal - Class 1		\$	827.81	354,875	0.3262237	\$	7,132,755.14	\$	7,132,755.14		
<b><u>Friant-Kern Canal - Class 2</u></b>											
Arvin-Edison WSD		\$	-	22,197	0.0204049	\$	446,145.17	\$	446,145.17		
Delano-Earlimart ID		\$	-	5,316	0.0048868	\$	106,848.12	\$	106,848.12		
Exeter ID		\$	-	1,356	0.0012465	\$	27,254.71	\$	27,254.71		
Fresno ID		\$	-	6,607	0.0060736	\$	132,796.37	\$	132,796.37		
Ivanhoe ID		\$	-	36	0.0000331	\$	723.58	\$	723.58		
Kaweah Delta WCD		\$	-	528	0.0004854	\$	10,612.45	\$	10,612.45		
Kern-Tulare WD		\$	-	357	0.0003282	\$	7,175.47	\$	7,175.47		
Lindmore ID		\$	-	1,570	0.0014432	\$	31,555.97	\$	31,555.97		
Lower Tule River ID - FKC		\$	-	16,982	0.0156109	\$	341,327.08	\$	341,327.08		
Porterville ID		\$	-	2,100	0.0019305	\$	42,208.63	\$	42,208.63		
Saucelito ID		\$	-	2,296	0.0021106	\$	46,148.10	\$	46,148.10		
Shafter-Wasco ID		\$	-	2,826	0.0025978	\$	56,800.75	\$	56,800.75		
So San Joaquin MUD		\$	-	3,211	0.0029518	\$	64,539.00	\$	64,539.00		
Tulare ID		\$	-	10,061	0.0092487	\$	202,219.51	\$	202,219.51		
Total Friant-Kern Canal - Class 2		\$	-	75,443	0.07	\$	1,516,354.90	\$	1,516,354.90		
<b><u>Hidden Unit</u></b>											
Madera ID - HU		\$	1,149.08	24,000	0.0220623	\$	482,384.29	\$	482,384.29		

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Ref	<Sch B-4Bb>	<Sch B-2>	(C/ (total a/f))	\$ 21,864,610.43	B+E
<b>Madera Canal - Class 1</b>					
	\$ -	44,010	0.0404568	\$ 884,572.18	\$ 884,572.18
	\$ 72.25	63,750	0.0586031	\$ 1,281,333.26	\$ 1,281,405.51
Total Madera Canal - Class 1	\$ 72.25	107,760	0.0990599	\$ 2,165,905.44	\$ 2,165,977.69
<b>Madera Canal - Class 2</b>					
	\$ -	11,417	0.0104952	\$ 229,474.22	\$ 229,474.22
	\$ -	13,272	0.0122005	\$ 266,758.51	\$ 266,758.51
Total Madera Canal - Class 2	\$ -	24,689	0.02	\$ 496,232.73	\$ 496,232.73
<b>New Melones D &amp; R</b>					
	\$ 52.47	-	-	\$ -	\$ 52.47
	\$ 88.34	-	-	\$ -	\$ 88.34
Total New Melones D & R	\$ 140.81	-	-	\$ -	\$ 140.81
<b>Sacramento River - Shasta</b>					
	\$ 122.90	1,865	0.0017144	\$ 37,485.28	\$ 37,608.18
	\$ -	-	-	\$ -	\$ -
	\$ -	-	-	\$ -	\$ -
	\$ -	4	0.0000037	\$ 80.40	\$ 80.40
	\$ 5.84	285	0.0002620	\$ 5,728.31	\$ 5,734.15
	\$ -	-	-	\$ -	\$ -
Total Sacramento River - Shasta	\$ 128.74	2,154	0.0019801	\$ 43,293.99	\$ 43,422.73
<b>Sacramento River - Willows</b>					
	\$ -	-	-	\$ -	\$ -
	\$ 1.53	75	0.0000689	\$ 1,507.45	\$ 1,508.98
	\$ 11.54	329	0.0003024	\$ 6,612.68	\$ 6,624.22
	\$ 76.70	3,179	0.0029223	\$ 63,895.82	\$ 63,972.52
	\$ 9.43	252	0.0002317	\$ 5,065.04	\$ 5,074.47
	\$ 3.40	419	0.0003852	\$ 8,421.63	\$ 8,425.03

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Byrd, A & Osborne, J.	\$	2.68	37	0.0000340	\$ 743.68	\$ 746.36
Cachil Dehe Band of Wintun	\$	3.59	100	0.0000919	\$ 2,009.93	\$ 2,013.53
Canal Farms	\$	10.77	-	-	\$ -	\$ 10.77
Carter MWC	\$	26.96	142	0.0001305	\$ 2,854.11	\$ 2,881.06
Charter, Mary (Formerly Beckley, Steven)	\$	4.84	112	0.0001030	\$ 2,251.13	\$ 2,255.96
Churkin, M Jr & C	\$	1.63	49	0.0000450	\$ 984.87	\$ 986.50
Conaway Consv Grp	\$	-	287	0.0002638	\$ 5,768.51	\$ 5,768.51
County of Sacramento	\$	-	-	-	\$ -	\$ -
Cummings, W	\$	2.39	102	0.0000938	\$ 2,050.13	\$ 2,052.53
Driver, Gary/et al	\$	-	-	-	\$ -	\$ -
Driver, J & C Trustees	\$	0.38	67	0.0000616	\$ 1,346.66	\$ 1,347.04
Driver, Gregory	\$	-	-	-	\$ -	\$ -
Driver, W/et al	\$	-	-	-	\$ -	\$ -
Dyer, J & Wing, J	\$	10.96	225	0.0002068	\$ 4,522.35	\$ 4,533.32
Eastside MWC	\$	13.98	509	0.0004679	\$ 10,230.57	\$ 10,244.55
Ehrke, A & B	\$	0.48	181	0.0001664	\$ 3,637.98	\$ 3,638.46
E L H Sutter Properties	\$	-	-	-	\$ -	\$ -
Empire Group, LLC	\$	-	-	-	\$ -	\$ -
Feather WD	\$	-	3,131	0.0028782	\$ 62,931.05	\$ 62,931.05
Fedora, S/Taylor, W	\$	-	-	-	\$ -	\$ -
Gillaspy, W	\$	3.26	84	0.0000772	\$ 1,688.35	\$ 1,691.60
Giovannetti, B & M	\$	1.82	50	0.0000460	\$ 1,004.97	\$ 1,006.79
Giusti, R & S	\$	27.29	213	0.0001958	\$ 4,281.16	\$ 4,308.45
Glenn-Colusa ID	\$	2,915.11	65,986	0.0606585	\$ 1,326,275.40	\$ 1,329,190.51
Green Valley Corp	\$	13.41	394	0.0003622	\$ 7,919.14	\$ 7,932.55
Griffin, J/Prater	\$	28.82	144	0.0001324	\$ 2,894.31	\$ 2,923.13
Hale, J/Marks, A	\$	-	-	-	\$ -	\$ -
Hatfield, R & B	\$	0.57	14	0.0000129	\$ 281.39	\$ 281.97
Heidrick, J Family Trust	\$	-	-	-	\$ -	\$ -
Heidrick, M	\$	-	57	0.0000524	\$ 1,145.66	\$ 1,145.66
Hiatt, T/Illicher, P (Van Ruiten Bros. 0880X)	\$	4.07	123	0.0001131	\$ 2,472.22	\$ 2,476.29
Howald Farms Inc	\$	24.56	527	0.0004845	\$ 10,592.35	\$ 10,616.92

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	Jaeger, W & P	\$	-	-	-	-	-	\$	-	\$	-
	Jansen, P & S	\$	1.44	39	0.0000359			\$	783.87	\$	785.31
	Kary, C	\$	-	-	-	-	-	\$	-	\$	-
	King, Ben	\$	-	-	-	-	-	\$	-	\$	-
	King, L	\$	-	-	-	-	-	\$	-	\$	-
	KLSY, LLC	\$	3.26	-	-	-	-	\$	-	\$	3.26
	Knights Landing Investors	\$	-	66	0.0000607			\$	1,326.56	\$	1,326.56
	Lauppe, B ET UX	\$	3.73	78	0.0000717			\$	1,567.75	\$	1,571.48
	Lauppe, B & K	\$	4.74	99	0.0000910			\$	1,989.84	\$	1,994.58
	Leiser, D	\$	0.86	24	0.0000221			\$	482.38	\$	483.25
	Leonard, James	\$	-	-	-	-	-	\$	-	\$	-
	Lockett, W & J	\$	1.68	47	0.0000432			\$	944.67	\$	946.34
	Lomo CS & Micheli, J	\$	-	298	0.0002739			\$	5,989.60	\$	5,989.60
	Lonon, M	\$	15.80	425	0.0003907			\$	8,542.22	\$	8,558.02
	M C M Properties	\$	14.41	254	0.0002335			\$	5,105.23	\$	5,119.65
	Maxwell ID	\$	71.19	6,000	0.0055156			\$	120,596.07	\$	120,667.27
*	McClatchy Partners, LLC	\$	-	30	0.0000276			\$	602.98	\$	602.98
	Meridian Farms WC	\$	106.72	8,563	0.0078717			\$	172,110.69	\$	172,217.41
	Micke, D & N	\$	-	-	-	-	-	\$	-	\$	-
	Morehead, J/et ux	\$	13.41	-	-	-	-	\$	-	\$	13.41
	Munson, J & D	\$	3.02	85	0.0000781			\$	1,708.44	\$	1,711.46
	Natomas Basin Conserv	\$	4.17	87	0.0000800			\$	1,748.64	\$	1,752.81
	Natomas Central MWC	\$	767.68	17,348	0.0159474			\$	348,683.44	\$	349,451.12
	Nelson, T & H	\$	3.54	98	0.0000901			\$	1,969.74	\$	1,973.28
	O'Brien, J & F	\$	-	100	0.0000919			\$	2,009.93	\$	2,009.93
	Odysseus Farms	\$	14.75	410	0.0003769			\$	8,240.73	\$	8,255.48
	Oji Brothers Farm Inc	\$	58.41	1,411	0.0012971			\$	28,360.18	\$	28,418.59
	Oji, M/et al	\$	-	1,060	0.0009744			\$	21,305.31	\$	21,305.31
	Pacific Realty Inc	\$	38.54	989	0.0009092			\$	19,878.25	\$	19,916.79
	Pelger MWC	\$	77.18	1,578	0.0014506			\$	31,716.77	\$	31,793.95
	Pelger Road 1700, LLC (formerly Cranmore Farms,	\$	102.22	981	0.0009018			\$	19,717.46	\$	19,819.68
	Penner, R & L	\$	-	-	-	-	-	\$	-	\$	-

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Pleasant Grv-Vrna MWC		\$ 71.29	1,700	0.0015627	\$ 34,168.89	\$	34,240.18
Princeton-Codora-Glenn ID		\$ 309.15	11,968	0.0110017	\$ 240,548.96	\$	240,858.11
Provident ID		\$ -	1,193	0.0010967	\$ 23,978.52	\$	23,978.52
Quad-H-Ranches Inc		\$ -	-	-	\$ -	\$	-
Recl Dist # 108		\$ 599.67	17,364	0.0159621	\$ 349,005.03	\$	349,604.71
Recl Dist #1000		\$ -	-	-	\$ -	\$	-
Recl Dist #1004		\$ 241.50	9,638	0.0088599	\$ 193,717.49	\$	193,958.99
Reische, E		\$ 1.87	-	-	\$ -	\$	1.87
Reische, L		\$ 9.58	-	-	\$ -	\$	9.58
Richter, H Jr/et al		\$ 1.15	434	0.0003990	\$ 8,723.12	\$	8,724.26
River Garden Farms Co		\$ -	-	-	\$ -	\$	-
Roberts Ditch Irr Co		\$ 5.27	115	0.0001057	\$ 2,311.42	\$	2,316.69
Rubio, E & E		\$ 0.14	3	0.0000028	\$ 60.30	\$	60.44
Saeed, F		\$ -	-	-	\$ -	\$	-
Seaver, C		\$ -	-	-	\$ -	\$	-
Sioux Creek Property LLC		\$ 0.72	20	0.0000184	\$ 401.99	\$	402.71
Sutter MWC		\$ 939.13	26,775	0.0246133	\$ 538,159.97	\$	539,099.10
Sycamore Family Trust		\$ 287.08	6,367	0.0058530	\$ 127,972.53	\$	128,259.61
T & P Farms		\$ 6.37	150	0.0001379	\$ 3,014.90	\$	3,021.27
Tarke, S		\$ -	-	-	\$ -	\$	-
Tisdale Irr & Drain Co		\$ 37.54	2,000	0.0018385	\$ 40,198.69	\$	40,236.23
Van Ruiten Brothers 1415L		\$ 2.68	275	0.0002528	\$ 5,527.32	\$	5,530.00
Van Ruiten Brothers 520XL		\$ 4.84	127	0.0001167	\$ 2,552.62	\$	2,557.45
Van Ruiten Brothers 0880S		\$ -	-	-	\$ -	\$	-
Wallace, J & J		\$ 0.77	55	0.0000506	\$ 1,105.46	\$	1,106.23
Wallace, K Trust		\$ 11.49	245	0.0002252	\$ 4,924.34	\$	4,935.83
Wisler, J		\$ -	-	-	\$ -	\$	-
Yockey, W		\$ 0.14	-	-	\$ -	\$	0.14
Young, R/et al		\$ 0.19	4	0.0000037	\$ 80.40	\$	80.59
<b>Total Sacramento River - Willows</b>		<b>\$ 7,037.47</b>	<b>195,291</b>	<b>0.1795240</b>	<b>\$ 3,925,221.23</b>	<b>\$</b>	<b>3,932,258.70</b>



CENTRAL VALLEY PROJECT  
SCHEDULE OF FY 2016 ALLOCATED IRRIGATION WATER MARKETING EXPENSE  
BY COMPONENT AND CONTRACTOR

A	B	C	D	E	F
Facility/Contractor	FY 2015 Water Marketing Expense Adjustment	Total A/F <sup>1/</sup>	FY 2016		Total Water Marketing Expense
			Ratio of A/F by Contractor	Allocated Water Marketing Expense	
Ref	<Sch B-4Bb>	<Sch B-2>	(C/ (total a/f))	\$ 21,864,610.43	B+E
<b>San Felipe Unit</b>					
San Benito County WD	\$ 167.96	3,688	0.0033902	\$ 74,126.39	\$ 74,294.34
Santa Clara Valley WD	\$ -	-	-	\$ -	\$ -
Total San Felipe Unit	\$ 167.96	3,688	0.0033902	\$ 74,126.39	\$ 74,294.34
<b>San Luis Canal - Fresno</b>					
Westlands WD - SLC	\$ 3,351.76	78,249	0.0719315	\$ 1,572,753.67	\$ 1,576,105.43
Westlands WD - SLC	\$ -	210	0.0001930	\$ 4,220.86	\$ 4,220.86
Total San Luis Canal - Fresno	\$ 3,351.76	78,459	0.0721245	\$ 1,576,974.53	\$ 1,580,326.29
<b>San Luis Canal - Tracy</b>					
Pacheco WD - SLC	\$ -	-	-	\$ -	\$ -
Panoche WD - SLC	\$ 62.53	5,775	0.0053087	\$ 116,073.72	\$ 116,136.25
San Luis WD - SLC	\$ 728.13	12,622	0.0116029	\$ 253,693.94	\$ 254,422.07
Total San Luis Canal - Tracy	\$ 790.66	18,397	0.0169117	\$ 369,767.65	\$ 370,558.32
<b>Tehama-Colusa Canal</b>					
4-M WD	\$ 19.49	1,061	0.0009753	\$ 21,325.41	\$ 21,344.89
Colusa County WD	\$ 198.12	36,978	0.0339925	\$ 743,233.59	\$ 743,431.71
Cortina WD	\$ 1.77	867	0.0007970	\$ 17,426.13	\$ 17,427.90
Davis WD - TCC	\$ 107.73	3,448	0.0031696	\$ 69,302.54	\$ 69,410.27
Dunnigan WD	\$ 11.40	8,833	0.0081199	\$ 177,537.52	\$ 177,548.91
Glenn Valley WD	\$ 23.70	1,344	0.0012355	\$ 27,013.52	\$ 27,037.22
Glide WD	\$ -	8,457	0.0077742	\$ 169,980.16	\$ 169,980.16
Holthouse WD	\$ -	1	0.0000009	\$ 20.10	\$ 20.10
Kanawha WD	\$ 105.38	30,613	0.0281414	\$ 615,301.26	\$ 615,406.64
Kirkwood WD	\$ -	-	-	\$ -	\$ -

CENTRAL VALLEY PROJECT  
SCHEDULE OF FY 2016 ALLOCATED IRRIGATION WATER MARKETING EXPENSE  
BY COMPONENT AND CONTRACTOR

	A	B	C	D	E	F
			FY 2016			
Facility/Contractor	Ref	FY 2015 Water Marketing Expense Adjustment <Sch B-4Bb>	Total A/F <sup>1/</sup> <Sch B-2>	Ratio of A/F by Contractor (C/ (total a/f))	Allocated Water Marketing Expense \$ 21,864,610.43 (D*total expense)	Total Water Marketing Expense B+E
La Grande WD		\$ -	3,999	0.0036761	\$ 80,377.28	\$ 80,377.28
Myers-Marsh MWC		\$ -	-	-	\$ -	\$ -
Orland-Artois WD		\$ 19.53	22,317	0.0205152	\$ 448,557.09	\$ 448,576.62
Westside WD		\$ 464.37	38,448	0.0353439	\$ 772,779.63	\$ 773,244.00
Total Tehama-Colusa Canal		\$ 951.48	156,366	0.1437416	\$ 3,142,854.22	\$ 3,143,805.70
<b>GRAND TOTAL</b>		<u>\$ (0.00)</u>	<u>1,087,827</u>	<u>1.0000000</u>	<u>\$ 21,864,610.43</u>	<u>\$ 21,864,610.43</u>

**FOOTNOTES**

1/	Total Contractors	1,087,827
	Kern-Tulare WD - CVC FY 2015 adjustment	(271)
	Total (Sch. B-2)	<u>1,087,556</u>

\* See Schedule B-2 for name changes.