

IRR 2015 Sch B-4A F.Z19.XLSM
12/30/2016

CENTRAL VALLEY PROJECT
SCHEDULE OF FY 2015 ALLOCATED IRRIGATION STORAGE EXPENSE
BY COMPONENT AND CONTRACTOR

A	B	C	D
Facility/Contractor	Total Chargeable Acre-Feet	Ratio of Acre Feet By Contractor	Allocated Storage Expense
			All Other Contractors \$ 15,212,219.77 ^{2/}
			San Felipe Unit ^{1/} \$ 157,143.22
Ref	<Sch B-2>	(B/(total a/f)) ^{2/}	(C*total expense)
<u>Black Butte D & R</u>			
4-E WD	-	-	\$ -
Stony Creek WD	237	0.0007131	\$ 10,629.34
Total Black Butte D & R	237	0.0007131	\$ 10,629.34
<u>Buchanan Unit</u>			
Chowchilla WD - BU	24,000	0.0722161	\$ 1,076,389.34
<u>Clear Creek Unit</u>			
Clear Creek CSD	-	-	\$ -
<u>Colusa Basin Drain</u>			
Colusa Drain MWC	-	-	\$ -
<u>Corning Canal</u>			
Corning WD	501	0.0015075	\$ 22,469.63
Proberta WD	-	-	\$ -
Thomes Creek WD	-	-	\$ -
Total Corning Canal	501	0.0015075	\$ 22,469.63
<u>Cow Creek Unit</u>			
Bella Vista WD	941	0.0028315	\$ 42,203.43

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Ref	<Sch B-2>	(B/(total a/f)) ^{2/}	(C*total expense)
<u>Cross Valley Canal</u>			
County of Fresno	-	-	\$ -
County of Tulare	-	-	\$ -
Hills Valley ID	-	-	\$ -
Kern-Tulare WD	271	0.0008154	\$ 12,154.23
Lower-Tule River ID ^{2/}	(200)	(0.0925069)	\$ (6,016.97)
Pixley ID	-	-	\$ -
Tri-Valley WD	-	-	\$ -
Total Cross Valley Canal	71	(0.0916915)	\$ 6,137.26
<u>Delta-Mendota Canal</u>			
Banta-Carbona ID	462	0.0013902	\$ 20,720.49
Byron Bethany ID	571	0.0017181	\$ 25,609.10
Del Puerto WD	3,711	0.0111664	\$ 166,436.70
Eagle Field WD	168	0.0005055	\$ 7,534.73
Mercy Springs WD	-	-	\$ -
Oro Loma WD	-	-	\$ -
Pacheco WD - DMC	-	-	\$ -
Panoche WD - DMC	-	-	\$ -
Patterson WD	-	-	\$ -
San Luis WD - DMC	1,854	0.0055787	\$ 83,151.08
West Side ID	-	-	\$ -
West Stanislaus ID	7,320	0.0220259	\$ 328,298.75
Total Delta-Mendota Canal	14,086	0.0423848	\$ 631,750.84

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<u>Delta-Mendota Pool</u>			
Coelho Trust	377	0.0011344	\$ 16,908.28
Fresno Slough WD	-	-	\$ -
James ID	1,234	0.0037131	\$ 55,344.35
Laguna WD	-	-	\$ -
Recl Dist #1606	-	-	\$ -
Tranquillity ID	32	0.0000963	\$ 1,435.19
Tranquillity PUD	-	-	\$ -
Westlands WD - DMP	-	-	\$ -
Total Delta-Mendota Pool	1,643	0.0049438	\$ 73,687.82
<u>Friant D & R - Class 2</u>			
Gravelly Ford WD	-	-	\$ -
<u>Friant-Kern Canal - Class 1</u>			
Arvin-Edison WSD	-	-	\$ -
Delano-Earlimart ID ^{2/}	8,790	1.0000000	\$ 242,054.29
Exeter ID	436	0.0013119	\$ 19,554.41
Garfield WD	-	-	\$ -
Hills Valley ID	127	0.0003821	\$ 5,695.89
International WD	66	0.0001986	\$ 2,960.07
Ivanhoe ID	314	0.0009448	\$ 14,082.76
Kaweah Delta WCD	-	-	\$ -
Lewis Creek WD	-	-	\$ -
Lindmore ID	-	-	\$ -
Lindsay-Strathmore ID	40	0.0001204	\$ 1,793.98
Lower-Tule River ID ^{2/}	2,362	1.0925069	\$ 71,060.46
Orange Cove ID	3,676	0.0110611	\$ 164,866.97
Porterville ID	-	-	\$ -
Saucelito ID	182	0.0005476	\$ 8,162.62

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		All Other Contractors San Felipe Unit ^{1/}	\$ 15,212,219.77 ^{2/} \$ 157,143.22
Ref	<Sch B-2>	(B/(total a/f)) ^{2/}	(C*total expense)
Shafter-Wasco ID	-	-	\$ -
So San Joaquin MUD	288	0.0008666	\$ 12,916.67
Stone Corral ID	1,000	0.0030090	\$ 44,849.56
Tea Pot Dome WD	-	-	\$ -
Terra Bella ID	-	-	\$ -
Tri-Valley ID	9	0.0000271	\$ 403.65
Tulare ID	-	-	\$ -
Total Friant-Kern Canal - Class 1	17,290	2.1109762	\$ 588,401.32
<u>Friant-Kern Canal - Class 2</u>			
Arvin-Edison WSD	-	-	\$ -
Delano-Earlimart ID	-	-	\$ -
Exeter ID	-	-	\$ -
Fresno ID	-	-	\$ -
Ivanhoe ID	-	-	\$ -
Kaweah Delta WCD	-	-	\$ -
Kern-Tulare WD	-	-	\$ -
Lindmore ID	-	-	\$ -
Lower Tule River ID - FKC	-	-	\$ -
Porterville ID	-	-	\$ -
Saucelito ID	-	-	\$ -
Shafter-Wasco ID	-	-	\$ -
So San Joaquin MUD	-	-	\$ -
Tulare ID	-	-	\$ -
Total Friant-Kern Canal - Class 2	-	-	\$ -
<u>Hidden Unit</u>			
Madera ID - HU	24,000	0.0722161	\$ 1,076,389.34

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<u>Madera Canal - Class 1</u>			
Chowchilla WD - MC	-	-	\$ -
Madera ID - MC	1,509	0.0045406	\$ 67,677.98
Total Madera Canal - Class 1	1,509	0.0045406	\$ 67,677.98
<u>Madera Canal - Class 2</u>			
Chowchilla WD - MC	-	-	\$ -
Madera ID - MC	-	-	\$ -
Total Madera Canal - Class 2	-	-	\$ -
<u>New Melones D & R</u>			
Central San Joaquin WCD	1,096	0.0032979	\$ 49,155.11
Stockton-East WD	1,845	0.0055516	\$ 82,747.43
Total New Melones D & R	2,941	0.0088495	\$ 131,902.54
<u>Sacramento River - Shasta</u>			
Anderson-Cottonwood ID	2,567	0.0077241	\$ 115,128.81
Daniell, H & B	-	-	\$ -
Driscoll Strawberry	-	-	\$ -
Gjermann, H	-	-	\$ -
Leviathan Inc	122	0.0003671	\$ 5,471.65
Redding Rancheria	-	-	\$ -
Total Sacramento River - Shasta	2,689	0.0080912	\$ 120,600.46
<u>Sacramento River - Willows</u>			
Anderson, A/et al	-	-	\$ -
Anderson, R & J	32	0.0000963	\$ 1,435.19
Andreotti, A/et al	241	0.0007252	\$ 10,808.74
Baber, J/et al	1,602	0.0048204	\$ 71,848.99
Butler, Diane	197	0.0005928	\$ 8,835.36
Butte Creek Farms Inc	71	0.0002136	\$ 3,184.32

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Byrd, A & Osborne, J.	56	0.0001685	\$ 2,511.58
Cachil Dehe Band of Wintun	75	0.0002257	\$ 3,363.72
Canal Farms	225	0.0006770	\$ 10,091.15
Carter MWC	563	0.0016941	\$ 25,250.30
* Charter, Mary (Formerly Beckley, Steven)	101	0.0003039	\$ 4,529.81
Churkin, M Jr & C	34	0.0001023	\$ 1,524.88
Conaway Consv Grp	-	-	\$ -
County of Sacramento	-	-	\$ -
Cranmore Farms LLC	2,135	0.0064242	\$ 95,753.80
Cummings, W	50	0.0001505	\$ 2,242.48
Driver, Gary/et al	-	-	\$ -
Driver, J & C Trustees	8	0.0000241	\$ 358.80
Driver, Gregory	-	-	\$ -
Driver, W/et al	-	-	\$ -
Dyer, J & Wing, J	229	0.0006891	\$ 10,270.55
Eastside MWC	292	0.0008786	\$ 13,096.07
Ehrke, A & B	10	0.0000301	\$ 448.50
E L H Sutter Properties	-	-	\$ -
Empire Group, LLC	-	-	\$ -
Feather WD	-	-	\$ -
Fedora, S/Taylor, W	-	-	\$ -
Furlan, E & S	-	-	\$ -
Gillaspy, W	68	0.0002046	\$ 3,049.77
Giovannetti, B & M	38	0.0001143	\$ 1,704.28
Giusti, R & S	570	0.0017151	\$ 25,564.25
Glenn-Colusa ID	60,886	0.1832062	\$ 2,730,710.06
Green Valley Corp	280	0.0008425	\$ 12,557.88
Griffin, J/Prater	602	0.0018114	\$ 26,999.43
Hale, J/Marks, A	-	-	\$ -
Hatfield, R & B	12	0.0000361	\$ 538.19
Heidrick, J Family Trust	-	-	\$ -
Heidrick, M	-	-	\$ -

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Hiatt, T	-	-	\$ -
Hiatt, T/Illrich, P	85	0.0002558	\$ 3,812.21
Howald Farms Inc	513	0.0015436	\$ 23,007.82
Jaeger, W & P	-	-	\$ -
Jansen, P & S	30	0.0000903	\$ 1,345.49
Kary, C	-	-	\$ -
King, Ben	-	-	\$ -
King, L	-	-	\$ -
KLSY, LLC	68	0.0002046	\$ 3,049.77
Knights Landing Investors	-	-	\$ -
Lauppe, B ET UX	78	0.0002347	\$ 3,498.27
Lauppe, B & K	99	0.0002979	\$ 4,440.11
Leiser, D	18	0.0000542	\$ 807.29
Lockett, W & J	35	0.0001053	\$ 1,569.73
Lomo CS & Micheli, J	-	-	\$ -
Lonon, M	330	0.0009930	\$ 14,800.35
M C M Properties	301	0.0009057	\$ 13,499.72
Maxwell ID	1,487	0.0044744	\$ 66,691.29
Meridian Farms WC	2,229	0.0067071	\$ 99,969.66
Mesquite Investors, LLC	-	-	\$ -
Micke, D & N	-	-	\$ -
Morehead, J/et ux	280	0.0008425	\$ 12,557.88
Munson, J & D	63	0.0001896	\$ 2,825.52
Natomas Basin Conserv	87	0.0002618	\$ 3,901.91
Natomas Central MWC	16,034	0.0482464	\$ 719,117.78
Nelson, T & H	74	0.0002227	\$ 3,318.87
O'Brien, J & F	-	-	\$ -
Odysseus Farms	308	0.0009268	\$ 13,813.66
Oji Brothers Farm Inc	1,220	0.0036710	\$ 54,716.46
Oji, M/et al	-	-	\$ -
Pacific Realty Inc	805	0.0024222	\$ 36,103.89
Pelger MWC	1,612	0.0048505	\$ 72,297.48

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Penner, R & L	-	-	\$ -
Pleasant Grv-Vrna MWC	1,489	0.0044804	\$ 66,780.99
Princeton-Codora-Glenn ID	6,457	0.0194291	\$ 289,593.58
Provident ID	-	-	\$ -
Quad-H-Ranches Inc	-	-	\$ -
Recl Dist # 108	12,525	0.0376878	\$ 561,740.69
Recl Dist #1000	-	-	\$ -
Recl Dist #1004	5,044	0.0151774	\$ 226,221.16
Reische, E	39	0.0001174	\$ 1,749.13
Reische, L	200	0.0006018	\$ 8,969.91
Richter, H Jr/et al	24	0.0000722	\$ 1,076.39
River Garden Farms Co	-	-	\$ -
Roberts Ditch Irr Co	110	0.0003310	\$ 4,933.45
Rubio, E & E	3	0.0000090	\$ 134.55
Saeed, F	-	-	\$ -
Seaver, C	-	-	\$ -
Sioux Creek Property LLC	15	0.0000451	\$ 672.74
Sutter MWC	19,615	0.0590216	\$ 879,724.04
Sycamore Family Trust	5,996	0.0180420	\$ 268,917.94
T & P Farms	133	0.0004002	\$ 5,964.99
Tarke, S	-	-	\$ -
Tisdale Irr & Drain Co	784	0.0023591	\$ 35,162.05
Van Ruiten Brothers 1415L	56	0.0001685	\$ 2,511.58
Van Ruiten Brothers 520XL	101	0.0003039	\$ 4,529.81
Wallace, J & J	16	0.0000481	\$ 717.59
Wallace, K Trust	240	0.0007222	\$ 10,763.89
Wisler, J	-	-	\$ -
Yockey, W	3	0.0000090	\$ 134.55
Young, R/et al	4	0.0000120	\$ 179.40
Total Sacramento River - Willows	146,987	0.4422843	\$ 6,592,301.67

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San Luis Canal - Fresno			
Westlands WD - SLC	70,006	0.2106483	\$ 3,139,738.01
Westlands DD#2	-	-	\$ -
Total San Luis Canal - Fresno	70,006	0.2106483	\$ 3,139,738.01
San Luis Canal - Tracy			
Pacheco WD - SLC	-	-	\$ -
Panoche WD - SLC	1,306	0.0039298	\$ 58,573.52
San Luis WD - SLC	15,208	0.0457609	\$ 682,072.05
Total San Luis Canal - Tracy	16,514	0.0496907	\$ 740,645.57
Tehama-Colusa Canal			
4-M WD	407	0.0012247	\$ 18,253.77
Colusa County WD	4,138	0.0124513	\$ 185,587.46
Cortina WD	37	0.0001113	\$ 1,659.43
Davis WD - TCC	2,250	0.0067703	\$ 100,911.50
Dunnigan WD	238	0.0007161	\$ 10,674.19
Glenn Valley WD	495	0.0014895	\$ 22,200.53
Glide WD	-	-	\$ -
Holthouse WD	-	-	\$ -
Kanawha WD	2,201	0.0066228	\$ 98,713.87
Kirkwood WD	-	-	\$ -
La Grande WD	-	-	\$ -
Myers-Marsh MWC	-	-	\$ -
Orland-Artois WD	408	0.0012277	\$ 18,298.62
Westside WD	9,699	0.0291843	\$ 434,995.84
Total Tehama-Colusa Canal	19,873	0.0597979	\$ 891,295.22
Total A/F/Expense without San Felipe Unit	343,288	1.0000000	\$ 15,212,219.77

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San Felipe Unit			
San Benito County WD	3,508	1.0000000	\$ 157,143.22
Santa Clara Valley WD	-	-	\$ -
Total San Felipe Unit	3,508	1.0000000	\$ 157,143.22
GRAND TOTAL	346,796		\$ 15,369,362.99

FOOTNOTES

1/ San Felipe Unit contractors' share of the Gianelli WR Pumping-Generating Plant storage costs are included in the direct cost section.

2/ Cost Determination based on agreed upon calculator	A/F	O&M Cost
All Other Contractors	332,336	\$ 14,905,122.00
Delano-Earlimart ID	8,790	\$ 242,054.29
Lower-Tule River ID	2,162	\$ 65,043.48
Total	343,288	\$ 15,212,219.77

* See Schedule B-2 for name changes.