

IRR 2016 Sch A-12 F.Z18.xlsm
12/16/2015

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED 2016 IRRIGATION WATER DELIVERIES
FOR CALCULATION OF OPERATIONS AND MAINTENANCE RATES (DELIVERIES IN ACRE-FEET)

A	B	C	D	E
Total Chargeable Irrigation Water 1/	Based on 7-Year Historical Average			
Facility / Contractor	Annual Projected Deliveries	Further Reduction For O&M (Based Upon reservoir Level)	2016 Projected O&M Del.	Contract Max
Ref	<Sch A-13>	-20%	(B*C)	
<u>Black Butte</u>				
4-E WD	3		2	20
Stony Creek WD	544		435	2,920
Total Black Butte	546		437	2,940
<u>Buchanan Unit</u>				
Chowchilla WD - BU	24,000		19,200	24,000
<u>Clear Creek Unit</u>				
Clear Creek CSD	2,750		2,200	5,000
<u>Colusa Basin Drain</u>				
Colusa Drain MWC	4,667		3,733	70,000
<u>Corning Canal</u>				
Corning WD	10,141		8,113	23,000
Proberta WD	1,903		1,522	3,500
Thomes Creek WD	2,647		2,118	6,400
Total Corning Canal	14,691		11,753	32,900
<u>Cow Creek Unit</u>				
Bella Vista WD	5,795		4,636	17,000
<u>Cross Valley Canal</u>				
County of Fresno	664		531	2,400
County of Tulare	1,175		940	3,963
Hills Valley ID	827		661	3,346
Kern-Tulare WD	12,706		10,165	53,300
Lower Tule River ID - CVC	6,613		5,290	31,102
Pixley ID	6,584		5,267	31,102
Tri-Valley WD	220		176	1,142
Total Cross Valley Canal	28,790		23,030	126,355

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<u>Delta-Mendota Canal</u>				
Banta-Carbona ID	4,692		3,753	20,000
Byron Bethany ID	4,770		3,816	19,560
Del Puerto WD	40,618		32,494	140,190
Eagle Field WD	1,562		1,250	4,550
Mercy Springs WD	688		550	2,842
Oro Loma WD	196		157	600
Pacheco WD - DMC	143		114	1,000
Panoche WD - DMC	4,250		3,400	26,958
Patterson WD	5,197		4,157	16,500
San Luis WD - DMC	6,671		5,337	24,000
West Side ID	861		689	2,500
West Stanislaus ID	11,120		8,896	50,000
Total Delta-Mendota Canal	80,767		64,613	308,700
<u>Delta-Mendota Pool</u>				
Coelho Trust	639		511	2,080
Fresno Slough WD	689		552	4,000
James ID	10,541		8,433	35,300
Laguna WD	269		215	800
Recl Dist #1606	73		58	228
Tranquillity ID	4,410		3,528	13,800
Tranquillity PUD	16		13	70
Westlands WD - DMP	3,571		2,857	25,000
Total Delta-Mendota Pool	20,209		16,167	81,278
<u>Friant Dam - Class 2</u>				
Gravelly Ford WD	3,562		2,849	14,000
<u>Friant-Kern Canal - Class 1</u>				
Arvin-Edison WSD	32,431		25,945	38,924
Delano-Earlimart ID	83,809		67,047	108,650
Exeter ID	8,545		6,836	11,100
Garfield WD	2,588		2,071	3,500
Hills Valley ID	87		69	1,250
International WD	885		708	1,200

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Ivanhoe ID	4,940		3,952	6,500
Kaweah Delta WCD	605		484	1,200
Lewis Creek WD	792		634	1,200
Lindmore ID	25,919		20,736	33,000
Lindsay-Strathmore ID	21,154		16,923	27,300
Lower Tule River ID - FKC	47,673		38,139	61,200
Orange Cove ID	29,123		23,298	39,200
Porterville ID	12,958		10,366	15,000
Saucelito ID	17,443		13,954	21,500
Shafter-Wasco ID	38,827		31,062	49,480
So San Joaquin MUD	73,397		58,717	97,000
Stone Corral ID	7,927		6,342	10,000
Tea Pot Dome WD	5,339		4,271	7,200
Terra Bella ID	21,433		17,147	27,500
Tri-Valley ID	57		46	400
Tulare ID	26,426		21,140	30,000
Total Friant Kern Canal - Class 1	462,358		369,887	592,304
<u>Friant-Kern Canal - Class 2</u>				
Arvin-Edison WSD	61,310		49,048	311,675
Delano-Earlimart ID	19,770		15,816	74,500
Exeter ID	2,140		1,712	19,000
Fresno ID	8,751		7,001	75,000
Ivanhoe ID	275		220	500
Kaweah Delta WCD	2,114		1,691	7,400
Kern-Tulare WD	714		571	5,000
Lindmore ID	4,122		3,297	22,000
Lower Tule River ID - FKC	35,834		28,667	238,000
Porterville ID	3,498		2,798	30,000
Saucelito ID	6,010		4,808	32,800
Shafter-Wasco ID	6,483		5,186	39,600
So San Joaquin MUD	15,513		12,410	45,000
Tulare ID	20,609		16,487	141,000
Total Friant Kern Canal - Class 2	187,143		149,712	1,041,475

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Hidden Unit				
Madera ID - HU	24,000		19,200	24,000
Madera Canal - Class 1				
Chowchilla WD - MC	41,127		32,902	55,000
Madera ID - MC	61,514		49,211	85,000
Total Madera Canal - Class 1	102,641		82,113	140,000
Madera Canal - Class 2				
Chowchilla WD - MC	26,917		21,534	160,000
Madera ID - MC	27,418		21,934	186,000
Total Madera Canal - Class 2	54,335		43,468	346,000
New Melones D & R				
Central San Joaquin WCD	32,974		26,379	49,000
Stockton-East WD	6,716		5,373	25,000
Total New Melones D & R	39,690		31,752	74,000
Sacramento River - Shasta				
Anderson-Cottonwood ID	3,336		2,669	4,000
Daniell, H & B	1		1	7
Driscoll Strawberry	17		13	490
Gjermann, H	3		3	4
Leviathan Inc	121		97	345
Redding Rancheria	19		15	135
Total Sacramento River - Shasta	3,497		2,798	4,981
Sacramento River - Willows				
* Alexander, T & K (Yockey, W)	2		1	13
Anderson, A/et al	6		5	45
Anderson, R & J	71		57	88
Andreotti, A/et al	1,076		861	1,560
Baber, J/et al	2,326		1,861	2,630
Beckley, R & O	104		83	135
Butler, Diane	244		195	264
Butte Creek Farms Inc	358		286	419

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Byrd, A & Osborne, J.	146		117	200
Cachil Dehe Band of Wintun	96		77	100
Carter MWC	506		405	672
Churkin, M Jr & C	42		33	55
Conaway Consv Grp	647		518	672
County of Sacramento	15		12	230
Cranmore Farms LLC	1,909		1,528	2,000
Cummings, W	96		77	120
Driver, Gary/et al	3		3	22
Driver, J & C Trustees	13		11	90
Driver, Gregory	2		2	14
Driver, W/et al	15		12	106
Dyer, J & Wing, J	240		192	340
Eastside MWC	441		353	634
Ehrke, A & B	132		106	160
E L H Sutter Properties	1		1	14
Feather WD	4,615		3,692	20,000
Fedora, S/Taylor, W	5		4	20
Furlan, E & S	13		10	30
Gillaspy, W	54		43	90
Giovannetti, B & M	43		34	50
Giusti, R & S	660		528	760
Glenn-Colusa ID	86,175		68,940	105,000
Green Valley Corp	459		367	535
Griffin, J/Prater	903		722	1,150
Hale, J/Marks, A	26		21	30
Hatfield, R & B	12		10	16
Heidrick, J Family Trust	18		14	200
Heidrick, M	34		27	94
Hiatt, T	404		323	538
Hiatt, T/Illicherich, P	200		160	212
Howald Farms Inc	1,111		889	1,410
Jaeger, W & P	69		55	485
Jansen, P & S	33		26	40
Kary, C	291		233	600

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King, Ben	3		2	7
King, L	2		1	13
KLSY, LLC	59		47	90
Knights Landing Investors	720		576	960
Lauppe, B ET UX	81		65	230
Lauppe, B & K	81		64	197
Leiser, D	20		16	24
Lockett, W & J	43		34	47
Lomo CS & Micheli, J	517		414	700
Lonon, M	344		275	440
M C M Properties	477		382	610
Maxwell ID	4,357		3,486	6,000
* Mehrhof & Montgomery (Empire Group, LLC)	7		6	-
Meridian Farms WC	9,437		7,549	12,000
Micke, D & N	3		2	19
Morehead, J/et ux	60		48	140
Munson, J & D	12		10	85
Natomas Basin Conserv	139		111	269
Natomas Central MWC	18,290		14,632	22,000
Nelson, T & H	95		76	98
O'Brien, J & F	221		177	289
Odysseus Farms	395		316	410
Oji Brothers Farm Inc	1,368		1,095	1,860
Oji, M/et al	904		723	1,310
* Otterson, M (Canal Farms)	241		193	300
Pacific Realty Inc	929		743	976
Pelger MWC	1,322		1,058	1,750
Penner, R & L	3		2	21
Pleasant Grv-Vrna MWC	2,366		1,893	2,500
Princeton-Codora-Glenn ID	12,003		9,603	15,000
Provident ID	3,524		2,819	5,000
Quad-H-Ranches Inc	292		233	310
Recl Dist # 108	24,462		19,570	33,000
Recl Dist #1000	18		14	123
Recl Dist #1004	11,028		8,823	15,000

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Reische, E	8		6	53
Reische, L	18		14	267
Richter, H Jr/et al	769		615	1,030
River Garden Farms Co	408		326	500
* Riverby Limited (Mesquite Investors, LLC)	21		17	30
Roberts Ditch Irr Co	257		206	300
Rubio, E & E	3		2	5
Saeed, F	554		443	710
Seaver, C	21		17	270
Sioux Creek Property LLC	16		13	20
Sutter MWC	43,638		34,910	56,500
Sycamore Family Trust	7,631		6,105	9,800
T & P Farms	185		148	200
Tarke, S	716		572	1,000
Tisdale Irr & Drain Co	1,536		1,228	2,000
Van Ruiten Brothers 1415L	162		129	275
Van Ruiten Brothers 520XL	101		81	135
Wallace, J & J	45		36	60
Wallace, K Trust	273		219	320
Wisler, J	4		3	27
Young, R/et al	4		3	8
Total Sacramento River - Willows	253,809		203,045	337,131
<u>San Felipe Unit</u>				
San Benito County WD	10,829		8,663	35,550
Santa Clara Valley WD	12,233		9,787	24,065
Total San Felipe Unit	23,062		18,450	59,615
<u>San Luis Canal--Fresno</u>				
Westlands WD--SLC	395,022		316,017	1,163,165
Westlands WD--SLC (DD#2)	1,020		816	4,198
Total San Luis Canal - Fresno	396,042		316,833	1,167,363
<u>San Luis Canal--Tracy</u>				
Pacheco WD--SLC	3,406		2,725	9,000
Panoche WD--SLC	26,705		21,364	66,942
San Luis WD--SLC	30,552		24,442	100,280
Total San Luis Canal - Tracy	60,662		48,531	176,222

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Tehama-Colusa Canal				
4-M WD	1,820		1,456	5,700
Colusa County WD	33,309		26,647	68,015
Cortina WD	614		491	1,700
Davis WD--TCC	2,240		1,792	4,000
Dunnigan WD	8,230		6,584	19,000
Glenn Valley WD	941		753	1,730
Glide WD	6,102		4,882	10,500
Holthouse WD	900		720	2,450
Kanawha WD	24,409		19,527	44,980
Kirkwood WD	537		430	2,100
La Grande WD	3,674		2,939	7,200
Myers-Marsh MWC	81		65	255
Orland-Artois WD	27,623		22,099	53,000
Westside WD	33,697		26,957	65,000
Total Tehama-Colusa Canal	144,177		115,342	285,630
Total Permanent Contractors	1,937,194		1,549,749	4,930,894
Delta Mendota Exchange	571,958		457,566	

Footnotes:

1/ The projected deliveries are based on a 7-year average of historical deliveries.