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CENTRAL VALLEY PROJECT

SCHEDULE OF HISTORICAL (1981-2013) & PROJECTED (2014-2030) IRRIGATION WATER DELIVERIES FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CONSTRUCTION COSTS

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FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CONSTRUCTION COSTS

YEAR	Black Butte D&R			Buchanan Unit	Clear Creek Unit	Colusa Basin Drain
	4-E WD	Stony Creek WD	Total	Chowchilla WD-BU	Clear Creek CSD	Colusa Drain MWC
1981	0	129	129	24,000	4,240	0
1982	0	0	0	24,000	4,826	0
1983	0	0	0	24,000	13,499	0
1984	0	0	0	24,000	14,436	0
1985	80	963	1,043	24,000	13,813	0
1986	40	989	1,029	24,000	13,944	0
1987	40	570	610	24,000	19,123	1,027
1988	0	1,296	1,296	24,000	7,880	2,259
1989	80	775	855	24,000	6,812	62,054
1990	73	800	873	24,000	12,010	25,976
1991	17	1,003	1,020	24,000	6,060	25,701
1992	82	735	817	24,000	3,838	16,852
1993	0	757	757	24,000	3,702	37,024
1994	105	1,247	1,352	24,000	13,494	10,581
1995	76	614	690	24,000	4,345	19,364
1996	80	3,327	3,407	24,000	2,332	31,710
1997	73	2,739	2,812	24,000	6,520	0
1998	76	2,549	2,625	24,000	3,161	0
1999	83	916	999	24,000	3,724	1,108
2000	80	1,292	1,372	24,000	4,513	0
2001	51	1,043	1,094	24,000	7,223	23,039
2002	109	1,013	1,122	24,000	3,735	(19,049)
2003	7	680	687	24,000	4,655	(10,288)
2004	20	805	825	24,000	4,721	0
2005	40	356	396	24,000	3,313	0
2006	1	513	514	24,000	4,170	0
2007	1	829	830	24,000	7,090	0
2008	0	867	867	24,000	1,470	0
2009	0	753	753	24,000	2,414	0
2010	0	694	694	24,000	2,465	0
2011	0	660	660	24,000	2,335	0
2012	0	197	197	24,000	2,570	0
2013	0	286	286	24,000	7,002	0
2014	13	1,927	1,940	15,840	3,300	8,120
2015	13	1,927	1,940	15,840	3,300	8,120
2016	13	1,927	1,940	15,840	3,300	8,120
2017	13	1,927	1,940	15,840	3,300	8,120
2018	13	1,927	1,940	15,840	3,300	8,120
2019	13	1,927	1,940	15,840	3,300	8,120
2020	13	1,927	1,940	15,840	3,300	8,120
2021	13	1,927	1,940	15,840	3,300	8,120
2022	13	1,927	1,940	15,840	3,300	8,120
2023	13	1,927	1,940	15,840	3,300	8,120
2024	13	1,927	1,940	15,840	3,300	8,120
2025	13	1,927	1,940	15,840	3,300	8,120
2026	13	1,927	1,940	15,840	3,300	8,120
2027	13	1,927	1,940	15,840	3,300	8,120
2028	13	1,927	1,940	15,840	3,300	8,120
2029	13	1,927	1,940	15,840	3,300	8,120
2030	13	1,927	1,940	15,840	3,300	8,120
H&P/T	1,438	62,159	63,598	1,061,280	271,535	365,398
P/T	211	30,835	31,046	253,440	52,800	129,920
Avg.	13	1,927	1,940	15,840	3,300	8,120

CENTRAL VALLEY PROJECT
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YEAR	Corning Canal				Cow Creek Unit	Cross Valley Canal		
	Corning WD	Proberta WD	Thomes Creek WD	Total		County of Fresno	County of Tulare	Hills Valley ID
1981	24,639	6,771	9,246	40,656	13,064	5,884	6,112	4,594
1982	24,587	5,175	6,827	36,589	10,148	122	224	104
1983	22,615	6,777	5,118	34,510	11,614	2,997	4,001	2,543
1984	32,418	6,513	6,196	45,127	14,226	5,871	7,892	5,081
1985	26,415	5,720	8,119	40,254	12,967	3,088	4,093	2,335
1986	22,710	5,419	8,296	36,425	16,942	207	697	222
1987	31,447	5,090	8,886	45,423	17,343	5,667	8,948	5,265
1988	26,160	6,935	9,238	42,333	14,432	2,919	5,861	2,888
1989	22,850	5,590	8,111	36,551	14,310	2,737	4,841	2,627
1990	14,657	3,122	5,026	22,805	18,326	1,615	3,554	3,477
1991	21,596	1,129	2,477	25,202	6,340	285	1,325	836
1992	-5,209	1,492	1,861	-1,856	5,944	465	1,315	836
1993	14,848	4,324	5,172	24,344	6,987	562	994	1,673
1994	13,536	2,628	3,566	19,730	18,829	1,050	2,018	1,421
1995	11,971	2,107	4,404	18,482	6,918	0	29	0
1996	12,227	2,312	3,106	17,645	9,632	0	0	0
1997	9,261	2,452	1,235	12,948	9,725	0	0	0
1998	5,741	1,731	1,545	9,017	8,591	49	0	348
1999	10,484	3,690	3,518	17,692	9,764	-49	0	-348
2000	12,019	3,500	3,813	19,332	9,757	2,100	0	0
2001	11,607	2,100	3,397	17,104	11,316	1,350	2,418	1,506
2002	9,908	2,441	4,098	16,447	11,354	87	4,138	97
2003	9,257	3,289	3,488	16,034	13,706	1,946	-14	3,612
2004	10,056	3,649	3,068	16,773	14,476	1,567	2,036	2,633
2005	9,519	2,862	3,681	16,062	8,487	383	742	1,465
2006	8,759	2,800	3,003	14,562	8,616	0	0	0
2007	16,919	2,800	3,405	23,124	9,087	1,500	2,654	1,673
2008	11,623	1,482	2,675	15,780	7,699	1,200	1,195	1,338
2009	8,732	1,276	2,144	12,152	4,576	300	1,459	335
2010	8,881	2,493	3,161	14,535	4,733	1,350	2,389	1,506
2011	10,811	2,375	2,779	15,965	4,874	0	6	641
2012	13,916	2,897	2,795	19,608	5,781	0	-6	0
2013	13,625	2,756	3,149	19,530	12,311	1,800	3,185	1,968
2014	15,180	2,310	4,224	21,714	11,220	701	1,157	977
2015	15,180	2,310	4,224	21,714	11,220	701	1,157	977
2016	15,180	2,310	4,224	21,714	11,220	701	1,157	977
2017	15,180	2,310	4,224	21,714	11,220	701	1,157	977
2018	15,180	2,310	4,224	21,714	11,220	701	1,157	977
2019	15,180	2,310	4,224	21,714	11,220	701	1,157	977
2020	15,180	2,310	4,224	21,714	11,220	701	1,157	977
2021	15,180	2,310	4,224	21,714	11,220	701	1,157	977
2022	15,180	2,310	4,224	21,714	11,220	701	1,157	977
2023	15,180	2,310	4,224	21,714	11,220	701	1,157	977
2024	15,180	2,310	4,224	21,714	11,220	701	1,157	977
2025	15,180	2,310	4,224	21,714	11,220	701	1,157	977
2026	15,180	2,310	4,224	21,714	11,220	701	1,157	977
2027	15,180	2,310	4,224	21,714	11,220	701	1,157	977
2028	15,180	2,310	4,224	21,714	11,220	701	1,157	977
2029	15,180	2,310	4,224	21,714	11,220	701	1,157	977
2030	15,180	2,310	4,224	21,714	11,220	701	1,157	977
H&P/T	756,645	154,967	218,411	1,130,023	543,615	58,966	91,778	67,286
P/T	242,880	36,960	67,584	347,424	179,520	11,213	18,515	15,633
Avg.	15,180	2,310	4,224	21,714	11,220	701	1,157	977

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YEAR	Cross Valley Canal					Delta-Mendota Canal		
	Kern-Tulare WD	Lower Tule River ID - CVC	Pixley ID	Tri-Valley WD	Total	Banta-Carbona ID	Byron Bethany ID	Del Puerto WD
1981	102,024	61,004	61,004	2,080	242,702	18,173	20,461	154,344
1982	4,688	1,264	2,081	48	8,531	9,290	15,399	105,131
1983	55,744	31,070	31,070	1,140	128,565	16,091	20,752	135,903
1984	78,747	47,882	60,868	2,236	208,577	20,165	26,333	190,619
1985	56,999	45,002	32,016	1,091	144,624	12,321	19,448	143,872
1986	29,233	2,118	1,534	99	34,110	19,859	16,106	125,581
1987	88,623	58,777	58,777	2,221	228,278	19,137	24,014	152,810
1988	58,673	30,266	30,266	836	131,709	13,099	22,111	153,789
1989	48,275	26,023	36,296	895	121,694	17,741	18,675	119,827
1990	35,900	23,197	24,824	1,187	93,754	10,727	13,219	87,692
1991	14,744	7,728	6,737	285	31,940	6,062	5,420	45,772
1992	14,574	7,824	8,915	285	34,214	5,849	5,167	40,834
1993	10,649	5,822	5,822	571	26,093	7,816	9,264	62,632
1994	19,934	10,074	10,186	428	45,111	8,327	9,932	74,003
1995	-1,279	312	4,894	266	4,222	5,529	16,557	108,456
1996	0	0	0	0	0	4,877	15,906	107,381
1997	0	21,250	21,250	0	42,500	18,054	12,745	106,009
1998	0	8,613	8,613	0	17,623	11,897	9,642	88,329
1999	0	3,375	-3,375	0	-397	12,581	12,456	89,632
2000	38,229	25,489	17,358	9	83,185	8,940	10,049	66,102
2001	56,066	24,111	32,542	514	118,507	7,012	10,374	93,404
2002	8,048	26,024	21,524	823	60,741	12,947	10,275	90,693
2003	39,966	6,273	1,773	64	53,620	17,439	10,897	99,167
2004	21,219	9,453	10,094	438	47,440	13,573	17,853	111,975
2005	9,664	6,650	10,791	354	30,049	11,273	14,545	85,094
2006	0	2,469	2,469	0	4,938	17,260	11,256	77,075
2007	26,650	15,551	15,551	571	64,150	7,020	9,383	74,071
2008	11,845	7,236	7,236	457	30,507	8,230	6,302	41,062
2009	9,475	8,315	8,315	114	28,313	2,814	2,684	33,588
2010	5,330	7,350	7,350	514	25,789	6,386	4,839	30,043
2011	30,315	4,528	4,528	0	40,018	7,394	8,492	74,697
2012	0	4,712	4,712	0	9,418	6,403	7,136	63,708
2013	29,916	10,241	10,241	457	57,809	1,600	1,699	33,000
2014	15,476	9,082	9,082	333	36,808	10,200	9,976	71,497
2015	15,476	9,082	9,082	333	36,808	10,200	9,976	71,497
2016	15,476	9,082	9,082	333	36,808	10,200	9,976	71,497
2017	15,476	9,082	9,082	333	36,808	10,200	9,976	71,497
2018	15,476	9,082	9,082	333	36,808	10,200	9,976	71,497
2019	15,476	9,082	9,082	333	36,808	10,200	9,976	71,497
2020	15,476	9,082	9,082	333	36,808	10,200	9,976	71,497
2021	15,476	9,082	9,082	333	36,808	10,200	9,976	71,497
2022	15,476	9,082	9,082	333	36,808	10,200	9,976	71,497
2023	15,476	9,082	9,082	333	36,808	10,200	9,976	71,497
2024	15,476	9,082	9,082	333	36,808	10,200	9,976	71,497
2025	15,476	9,082	9,082	333	36,808	10,200	9,976	71,497
2026	15,476	9,082	9,082	333	36,808	10,200	9,976	71,497
2027	15,476	9,082	9,082	333	36,808	10,200	9,976	71,497
2028	15,476	9,082	9,082	333	36,808	10,200	9,976	71,497
2029	15,476	9,082	9,082	333	36,808	10,200	9,976	71,497
2030	15,476	9,082	9,082	333	36,808	10,200	9,976	71,497
H&P/T	1,167,343	704,393	710,652	23,652	2,824,071	539,282	588,976	4,281,742
P/T	247,616	145,309	145,309	5,335	588,929	163,200	159,610	1,143,950
Avg.	15,476	9,082	9,082	333	36,808	10,200	9,976	71,497

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YEAR	Delta-Mendota Canal							
	Eagle Field WD	Mercy Springs WD 1/	Oro Loma WD 1/	Pacheco WD - DMC	Panoche WD - DMC	Patterson WD	San Luis WD - DMC	West Side ID
1981	4,311	2,792	650	4,868	62,885	13,687	55,964	4,889
1982	5,420	2,517	670	2,013	45,305	2,242	36,832	2,503
1983	3,717	2,072	600	2,610	35,311	10,062	56,820	2,500
1984	4,931	4,041	682	3,109	65,979	22,456	63,588	3,348
1985	5,065	2,614	599	2,713	58,298	16,975	37,806	2,599
1986	4,717	2,097	568	3,535	38,741	13,464	23,382	2,625
1987	3,903	3,751	633	6,633	40,912	17,651	29,071	2,374
1988	4,738	2,261	592	3,265	39,531	17,217	31,488	2,466
1989	3,179	2,535	564	4,164	32,156	13,558	25,376	2,533
1990	3,539	2,189	343	2,982	21,511	10,377	7,085	1,345
1991	2,305	852	146	1,760	9,031	5,700	8,172	402
1992	929	430	129	1,502	4,276	4,346	8,237	811
1993	2,217	1,563	354	446	4,123	11,398	8,442	918
1994	2,794	1,569	270	2,263	4,928	4,179	7,425	1,549
1995	2,660	1,582	550	90	4,644	18,073	15,000	1,250
1996	4,379	1,234	550	0	4,020	9,319	14,971	997
1997	4,821	2,561	414	0	3,874	17,629	13,234	2,887
1998	3,016	1,821	619	0	3,939	4,160	7,720	972
1999	3,526	1,840	419	0	5,025	11,687	14,662	1,371
2000	3,224	1,874	385	0	6,527	10,500	8,893	1,410
2001	810	1,656	220	0	4,796	7,650	8,935	1,546
2002	2,634	1,615	407	0	5,941	11,299	7,803	1,794
2003	4,073	1,146	485	0	2,955	9,961	22,274	1,795
2004	4,094	3,340	309	0	4,184	14,050	21,209	2,113
2005	2,295	0	579	0	7,832	13,200	13,401	933
2006	3,884	0	0	0	12,951	10,850	9,796	1,598
2007	4,270	1,550	297	0	8,715	8,362	30,289	1,250
2008	1,888	361	240	0	2,145	7,480	8,088	867
2009	0	929	60	0	3,364	3,850	3,995	133
2010	1,266	224	274	0	131	6,441	2,423	727
2011	4,167	944	476	0	16,999	8,395	13,075	1,399
2012	2,671	1,232	203	0	6,393	6,600	17,432	2,013
2013	773	601	119	0	659	3,300	989	684
2014	2,321	1,449	306	510	13,749	8,415	12,240	2,550
2015	2,321	1,449	306	510	13,749	8,415	12,240	2,550
2016	2,321	1,449	306	510	13,749	8,415	12,240	2,550
2017	2,321	1,449	306	510	13,749	8,415	12,240	2,550
2018	2,321	1,449	306	510	13,749	8,415	12,240	2,550
2019	2,321	1,449	306	510	13,749	8,415	12,240	2,550
2020	2,321	1,449	306	510	13,749	8,415	12,240	2,550
2021	2,321	1,449	306	510	13,749	8,415	12,240	2,550
2022	2,321	1,449	306	510	13,749	8,415	12,240	2,550
2023	2,321	1,449	306	510	13,749	8,415	12,240	2,550
2024	2,321	1,449	306	510	13,749	8,415	12,240	2,550
2025	2,321	1,449	306	510	13,749	8,415	12,240	2,550
2026	2,321	1,449	306	510	13,749	8,415	12,240	2,550
2027	2,321	1,449	306	510	13,749	8,415	12,240	2,550
2028	2,321	1,449	306	510	13,749	8,415	12,240	2,550
2029	2,321	1,449	306	510	13,749	8,415	12,240	2,550
2030	2,321	1,449	306	510	13,749	8,415	12,240	2,550
H&P/T	145,665	80,433	18,607	50,623	801,807	489,173	841,957	99,950
P/T	37,128	23,191	4,896	8,160	219,977	134,640	195,840	40,800
Avg.	2,321	1,449	306	510	13,749	8,415	12,240	2,550

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2013) & PROJECTED (2014-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CONSTRUCTION COSTS

YEAR	Delta-Mendota Canal			Delta-Mendota Pool					
	West Stanislaus ID	Total		Coelho Trust	Fresno Slough WD	James ID	Laguna WD	Recl Dist #1606	Tranquillity ID
1981	56,252	399,275		7,079	4,417	50,834	1,100	228	14,335
1982	45,088	272,410		4,030	4,651	31,039	800	228	10,734
1983	51,579	338,016		3,939	1,782	6,285	684	228	7,148
1984	68,772	474,024		7,773	5,889	68,576	916	228	22,256
1985	55,148	357,457		4,033	4,152	34,318	800	228	15,346
1986	51,734	302,408		3,718	2,291	21,718	800	228	11,458
1987	56,650	357,539		4,660	5,533	49,236	1,600	228	14,675
1988	52,723	343,280		2,197	3,498	35,504	800	99	15,893
1989	49,379	289,687		5,311	3,524	30,778	800	252	9,474
1990	25,361	186,370		4,779	3,462	21,680	400	100	11,922
1991	12,071	97,694		1,471	559	8,808	200	95	2,829
1992	13,400	85,910		1,198	1,472	9,201	200	57	3,450
1993	24,898	134,070		3,731	1,314	17,309	400	12	6,875
1994	29,905	147,143		2,745	2,021	14,807	333	230	5,893
1995	25,000	199,391		62	2,458	8,658	635	0	6,009
1996	39,811	203,445		1,768	6,795	46,806	1,090	32	15,205
1997	48,599	230,828		2,080	3,144	31,995	400	30	10,515
1998	29,300	161,415		2,416	2,316	11,628	800	175	8,912
1999	30,484	183,683		1,120	3,840	35,262	0	14	4,131
2000	27,763	145,667		1,352	3,179	23,542	1,080	250	11,334
2001	28,133	164,536		1,014	2,209	16,318	360	44	9,331
2002	37,520	182,927		1,435	1,884	23,503	622	236	8,591
2003	38,351	208,543		1,664	4,303	28,646	600	0	11,774
2004	35,812	228,511		1,352	2,413	25,626	520	329	9,654
2005	30,928	180,079		1,076	2,331	29,148	40	35	2,184
2006	37,327	181,997		2,238	2,144	24,153	0	156	1,957
2007	30,598	175,805		1,920	1,890	20,550	542	66	5,985
2008	17,764	94,427		0	1,004	6,440	320	173	5,582
2009	4,123	55,540		1,040	1,312	9,159	80	52	2,818
2010	14,079	66,832		798	204	15,337	360	88	6,209
2011	16,611	152,649		1,527	-94	14,774	640	17	5,550
2012	14,493	128,284		1,107	400	19,562	320	130	5,507
2013	9,515	52,939		228	2,000	7,993	160	23	5,716
2014	25,500	158,712		1,061	2,040	18,003	408	116	7,038
2015	25,500	158,712		1,061	2,040	18,003	408	116	7,038
2016	25,500	158,712		1,061	2,040	18,003	408	116	7,038
2017	25,500	158,712		1,061	2,040	18,003	408	116	7,038
2018	25,500	158,712		1,061	2,040	18,003	408	116	7,038
2019	25,500	158,712		1,061	2,040	18,003	408	116	7,038
2020	25,500	158,712		1,061	2,040	18,003	408	116	7,038
2021	25,500	158,712		1,061	2,040	18,003	408	116	7,038
2022	25,500	158,712		1,061	2,040	18,003	408	116	7,038
2023	25,500	158,712		1,061	2,040	18,003	408	116	7,038
2024	25,500	158,712		1,061	2,040	18,003	408	116	7,038
2025	25,500	158,712		1,061	2,040	18,003	408	116	7,038
2026	25,500	158,712		1,061	2,040	18,003	408	116	7,038
2027	25,500	158,712		1,061	2,040	18,003	408	116	7,038
2028	25,500	158,712		1,061	2,040	18,003	408	116	7,038
2029	25,500	158,712		1,061	2,040	18,003	408	116	7,038
2030	25,500	158,712		1,061	2,040	18,003	408	116	7,038
H&P/T	1,542,671	9,480,886		98,895	122,977	1,105,244	25,338	6,268	408,898
P/T	408,000	2,539,392		16,973	32,640	288,048	6,528	1,860	112,608
Avg.	25,500	158,712		1,061	2,040	18,003	408	116	7,038

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2013) & PROJECTED (2014-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CONSTRUCTION COSTS

YEAR	Delta-Mendota Pool			Friant Dam		Friant-Kern Canal		
	Tranquillity	Westlands	Total	Gravelly Ford WD	Class 2	Arvin-Edison WSD		
	PUD	WD - DMP				Class 1	Class 2	Total
1981	140	50,954	129,087		0	63,616	20,516	84,132
1982	44	21,444	72,970	14,000		10,656	386,858	397,514
1983	44	59,269	79,379	14,000		56,006	308,377	364,383
1984	116	26,593	132,347	5,740		23,994	140,052	164,046
1985	24	17,472	76,373	2,660		77,698	32,153	109,851
1986	68	15,106	55,387	14,280		2,302	320,641	322,943
1987	54	7,956	83,942	0		60,617	8,987	69,604
1988	88	20,492	78,571	0		44,855	0	44,855
1989	68	24,326	74,533	0		34,479	0	34,479
1990	54	1,506	43,903	0		25,096	0	25,096
1991	57	0	14,019	0		40,599	0	40,599
1992	19	0	15,597	0		47,829	0	47,829
1993	19	0	29,660	12,600		16,578	259,020	275,598
1994	21	3,240	29,290	0		93,658	23,390	117,048
1995	20	0	17,842	11,394		10,801	239,834	250,635
1996	70	25,984	97,750	12,830		45,022	252,916	297,938
1997	75	3,185	51,424	12,416		36,512	175,901	212,413
1998	28	5,563	31,838	2,659		59,232	56,131	115,363
1999	27	7,624	52,018	7,458		26,583	70,024	96,607
2000	22	2,716	43,475	4,430		80,774	117,688	198,462
2001	19	3,270	32,565	3,586		61,846	10,740	72,586
2002	19	856	37,146	8,285		26,930	33,394	60,324
2003	30	4,313	51,330	8,018		39,102	48,147	87,249
2004	98	13	40,005	11,596		70,270	6,377	76,647
2005	67	0	34,881	7,367		48,436	261,317	309,753
2006	41	0	30,689	7,503		26,847	109,472	136,319
2007	6	0	30,959	8,193		42,118	10,334	52,452
2008	49	102	13,670	8,533		34,181	15,584	49,765
2009	0	0	14,461	2,400		35,726	50,428	86,154
2010	20	446	23,462	7,968		25,829	174,078	199,907
2011	23	0	22,437	6,032		36,391	176,681	213,072
2012	21	0	27,047	0		57,012	12,402	69,414
2013	0	0	16,120	0		32,440	0	32,440
2014	36	12,750	41,452	2,842		35,577	63,270	98,847
2015	36	12,750	41,452	2,842		35,577	63,270	98,847
2016	36	12,750	41,452	2,842		35,577	63,270	98,847
2017	36	12,750	41,452	2,842		35,577	63,270	98,847
2018	36	12,750	41,452	2,842		35,577	63,270	98,847
2019	36	12,750	41,452	2,842		35,577	63,270	98,847
2020	36	12,750	41,452	2,842		35,577	63,270	98,847
2021	36	12,750	41,452	2,842		35,577	63,270	98,847
2022	36	12,750	41,452	2,842		35,577	63,270	98,847
2023	36	12,750	41,452	2,842		35,577	63,270	98,847
2024	36	12,750	41,452	2,842		35,577	63,270	98,847
2025	36	12,750	41,452	2,842		35,577	63,270	98,847
2026	36	12,750	41,452	2,842		35,577	63,270	98,847
2027	36	12,750	41,452	2,842		35,577	63,270	98,847
2028	36	12,750	41,452	2,842		35,577	63,270	98,847
2029	36	12,750	41,452	2,842		35,577	63,270	98,847
2030	36	12,750	41,452	2,842		35,577	63,270	98,847
H&P/T	2,058	519,180	2,288,857	242,262		1,998,836	4,397,032	6,395,869
P/T	571	204,000	663,228	45,472		569,225	1,012,320	1,581,545
Avg.	36	12,750	41,452	2,842		35,577	63,270	98,847

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2013) & PROJECTED (2014-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CONSTRUCTION COSTS

YEAR	Friant-Kern Canal								
	Delano-Earlimart ID			Exeter ID			Fresno ID		
	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 2	Total
1981	145,778	4,470	150,248	11,866	1,399	13,265	25,209	4,245	29,454
1982	74,556	84,930	159,486	8,920	22,040	30,960	23,000	85,211	108,211
1983	107,765	74,500	182,265	12,273	7,283	19,556	661	75,000	75,661
1984	136,305	35,760	172,065	11,466	9,120	20,586	39,339	30,750	70,089
1985	120,890	9,126	130,016	11,520	2,280	13,800	16,785	10,946	27,731
1986	88,435	84,429	172,864	9,499	19,380	28,879	215	79,703	79,918
1987	111,205	49	111,254	10,564	380	10,944	20,406	1,601	22,007
1988	97,543	0	97,543	10,110	0	10,110	14,260	0	14,260
1989	94,873	0	94,873	10,396	0	10,396	9,322	0	9,322
1990	85,194	0	85,194	7,869	0	7,869	2,934	0	2,934
1991	99,320	0	99,320	11,520	0	11,520	7,238	0	7,238
1992	100,028	0	100,028	9,166	0	9,166	2,049	0	2,049
1993	92,059	67,050	159,109	10,947	17,100	28,047	505	67,500	68,005
1994	104,223	0	104,223	9,708	0	9,708	10,886	0	10,886
1995	34,195	39,811	74,006	8,359	19,000	27,359	-9,376	8,014	-1,362
1996	144,493	71,960	216,453	12,487	11,020	23,507	0	101,874	101,874
1997	103,534	47,815	151,349	10,942	5,700	16,642	0	41,038	41,038
1998	39,775	5,382	45,157	9,941	3,586	13,527	0	-333	-333
1999	71,929	2,068	73,997	11,364	3,800	15,164	0	27,021	27,021
2000	206,775	42,597	249,372	11,819	4,639	16,458	0	-3,362	-3,362
2001	105,740	6,230	111,970	11,747	1,330	13,077	0	3,335	3,335
2002	119,156	6,000	125,156	10,438	1,737	12,175	0	6,503	6,503
2003	97,541	30,595	128,136	10,460	2,075	12,535	0	3,884	3,884
2004	107,320	5,960	113,280	10,578	1,520	12,098	0	5,450	5,450
2005	110,388	54,300	164,688	13,439	5,401	18,840	0	728	728
2006	82,140	60,459	142,599	7,241	5,259	12,500	0	2,870	2,870
2007	99,774	996	100,770	8,590	0	8,590	0	4,462	4,462
2008	99,953	3,725	103,678	9,509	950	10,459	0	3,750	3,750
2009	104,131	19,087	123,218	13,133	995	14,128	0	24,150	24,150
2010	93,758	63,441	157,199	7,543	10,776	18,319	0	28,652	28,652
2011	85,858	49,240	135,098	11,902	2,240	14,142	0	4,571	4,571
2012	111,209	2,895	114,104	7,551	22	7,573	0	136	136
2013	72,122	0	72,122	7,740	0	7,740	0	0	0
2014	99,306	15,124	114,430	10,145	3,857	14,002	0	15,225	15,225
2015	99,306	15,124	114,430	10,145	3,857	14,002	0	15,225	15,225
2016	99,306	15,124	114,430	10,145	3,857	14,002	0	15,225	15,225
2017	99,306	15,124	114,430	10,145	3,857	14,002	0	15,225	15,225
2018	99,306	15,124	114,430	10,145	3,857	14,002	0	15,225	15,225
2019	99,306	15,124	114,430	10,145	3,857	14,002	0	15,225	15,225
2020	99,306	15,124	114,430	10,145	3,857	14,002	0	15,225	15,225
2021	99,306	15,124	114,430	10,145	3,857	14,002	0	15,225	15,225
2022	99,306	15,124	114,430	10,145	3,857	14,002	0	15,225	15,225
2023	99,306	15,124	114,430	10,145	3,857	14,002	0	15,225	15,225
2024	99,306	15,124	114,430	10,145	3,857	14,002	0	15,225	15,225
2025	99,306	15,124	114,430	10,145	3,857	14,002	0	15,225	15,225
2026	99,306	15,124	114,430	10,145	3,857	14,002	0	15,225	15,225
2027	99,306	15,124	114,430	10,145	3,857	14,002	0	15,225	15,225
2028	99,306	15,124	114,430	10,145	3,857	14,002	0	15,225	15,225
2029	99,306	15,124	114,430	10,145	3,857	14,002	0	15,225	15,225
2030	99,306	15,124	114,430	10,145	3,857	14,002	0	15,225	15,225
H&P/T	5,036,169	1,129,975	6,166,143	513,079	224,601	737,680	163,433	876,524	1,039,957
P/T	1,588,898	241,976	1,830,874	162,326	61,712	224,038	0	243,600	243,600
Avg.	99,306	15,124	114,430	10,145	3,857	14,002	0	15,225	15,225

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2013) & PROJECTED (2014-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CONSTRUCTION COSTS

YEAR	Friant-Kern Canal								
	Garfield WD	Hills Valley ID	International WD	Ivanhoe ID 1/			Kaweah Delta WCD 1/		
	Class 1	Class 1	Class 1	Class 1	Class 2	Total	Class 1	Class 2	Total
1981	3,988		1,367	9,157	30	9,187	0	0	0
1982	2,695		1,689	5,726	530	6,256	0	0	0
1983	3,696		1,547	7,413	500	7,913	0	0	0
1984	4,530		1,350	5,960	240	6,200	0	0	0
1985	3,162		1,093	7,224	60	7,284	0	0	0
1986	3,038		1,204	6,114	520	6,634	0	0	0
1987	3,761		1,033	5,793	0	5,793	0	0	0
1988	2,369		982	6,543	0	6,543	0	0	0
1989	3,427		1,244	4,953	0	4,953	0	0	0
1990	3,662		909	5,325	0	5,325	0	0	0
1991	2,382		1,199	6,082	0	6,082	0	0	0
1992	4,178		785	6,213	0	6,213	0	0	0
1993	4,077		1,266	5,371	450	5,821	0	0	0
1994	3,168		901	6,042	0	6,042	0	0	0
1995	1,685		836	4,220	439	4,659	0	0	0
1996	4,319		1,416	6,957	351	7,308	0	0	0
1997	3,306		1,189	6,286	201	6,486	0	0	0
1998	1,117		283	6,064	69	6,133	0	0	0
1999	5,484		1,502	7,774	100	7,874	0	0	0
2000	3,228		1,198	5,696	121	5,817	0	0	0
2001	3,180		1,413	6,702	25	6,727	0	0	0
2002	3,855		1,156	6,647	46	6,693	0	0	0
2003	3,413		1,276	6,695	264	6,959	0	0	0
2004	4,077		1,084	5,839	40	5,879	0	0	0
2005	3,304		1,057	8,209	237	8,445	0	0	0
2006	3,521		1,071	4,304	280	4,583	0	0	0
2007	1,747		1,091	5,884	0	5,884	0	0	0
2008	2,886		1,038	5,083	25	5,108	0	0	0
2009	2,200		1,359	5,966	39	6,006	0	0	0
2010	4,542		964	7,216	1,360	8,576	0	7,400	7,400
2011	1,778		1,080	5,165	200	5,365	1,200	7,400	8,600
2012	2,783		906	4,011	300	4,311	2,019	0	2,019
2013	3,097		817	7,141	0	7,141	780	0	780
2014	3,199	1,143	1,097	5,941	102	6,043	1,097	1,502	2,599
2015	3,199	1,143	1,097	5,941	102	6,043	1,097	1,502	2,599
2016	3,199	1,143	1,097	5,941	102	6,043	1,097	1,502	2,599
2017	3,199	1,143	1,097	5,941	102	6,043	1,097	1,502	2,599
2018	3,199	1,143	1,097	5,941	102	6,043	1,097	1,502	2,599
2019	3,199	1,143	1,097	5,941	102	6,043	1,097	1,502	2,599
2020	3,199	1,143	1,097	5,941	102	6,043	1,097	1,502	2,599
2021	3,199	1,143	1,097	5,941	102	6,043	1,097	1,502	2,599
2022	3,199	1,143	1,097	5,941	102	6,043	1,097	1,502	2,599
2023	3,199	1,143	1,097	5,941	102	6,043	1,097	1,502	2,599
2024	3,199	1,143	1,097	5,941	102	6,043	1,097	1,502	2,599
2025	3,199	1,143	1,097	5,941	102	6,043	1,097	1,502	2,599
2026	3,199	1,143	1,097	5,941	102	6,043	1,097	1,502	2,599
2027	3,199	1,143	1,097	5,941	102	6,043	1,097	1,502	2,599
2028	3,199	1,143	1,097	5,941	102	6,043	1,097	1,502	2,599
2029	3,199	1,143	1,097	5,941	102	6,043	1,097	1,502	2,599
2030	3,199	1,143	1,097	5,941	102	6,043	1,097	1,502	2,599
H&P/T	162,038	19,423	55,951	304,770	8,153	312,923	22,645	40,337	62,982
P/T	51,184	18,280	17,549	95,056	1,624	96,680	17,549	24,035	41,584
Avg.	3,199	1,143	1,097	5,941	102	6,043	1,097	1,502	2,599

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2013) & PROJECTED (2014-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CONSTRUCTION COSTS

YEAR	Friar-Kern Canal								
	Kern Tulare WD 1/	Lewis Creek WD	Lindmore ID			Lindsay-Strathmore ID	Lower Tule River ID - FKC		
	Class 2	Class 1	Class 1	Class 2	Total	Class 1	Class 1	Class 2	Total
1981	0	1,250	34,882	1,620	36,502	28,744	89,142	12,400	101,542
1982	0	1,200	32,747	25,520	58,267	27,915	25,644	288,724	314,368
1983	0	899	23,514	22,278	45,792	20,346	37,829	244,302	282,131
1984	0	1,442	46,266	10,560	56,826	45,088	100,527	111,754	212,281
1985	0	1,200	31,531	2,640	34,171	26,777	80,838	25,805	106,643
1986	0	1,200	32,321	22,880	55,201	26,985	14,482	248,879	263,361
1987	0	1,083	27,644	0	27,644	28,555	95,804	4,760	100,564
1988	0	945	35,548	0	35,548	27,195	49,578	0	49,578
1989	0	1,074	32,121	0	32,121	28,217	59,265	0	59,265
1990	0	947	23,917	0	23,917	19,730	48,069	0	48,069
1991	0	1,041	29,570	0	29,570	23,916	61,014	0	61,014
1992	0	1,155	31,047	0	31,047	35,335	46,787	0	46,787
1993	0	1,200	34,712	19,800	54,512	18,462	61,564	214,200	275,764
1994	0	960	26,329	0	26,329	33,984	52,678	0	52,678
1995	0	1,313	25,302	22,000	47,302	17,116	11,725	164,462	176,187
1996	0	1,087	34,169	12,760	46,929	32,403	107,632	211,263	318,895
1997	0	1,882	31,112	12,142	43,254	31,115	63,700	136,963	200,663
1998	0	445	28,692	3,500	32,192	7,517	17,689	43,608	61,297
1999	0	1,165	37,417	4,400	41,817	35,447	87,194	48,346	135,540
2000	0	144	32,183	9,688	41,871	28,321	59,591	140,157	199,748
2001	0	0	37,773	1,100	38,873	28,841	71,199	10,684	81,883
2002	0	0	30,345	2,011	32,356	26,873	58,967	27,736	86,703
2003	0	0	32,315	5,480	37,795	26,187	42,965	61,135	104,100
2004	0	3,249	33,559	1,760	35,319	29,033	76,682	30,819	107,501
2005	0	479	29,152	6,620	35,772	25,070	58,860	156,377	215,237
2006	0	2,246	30,603	8,156	38,759	24,692	53,641	148,510	202,151
2007	0	397	24,849	275	25,124	19,967	45,430	0	45,430
2008	0	727	32,008	1,100	33,108	25,891	61,465	11,900	73,365
2009	0	924	27,273	2,163	29,436	25,083	61,416	57,489	118,905
2010	0	1,638	39,175	12,679	51,854	29,730	60,268	148,714	208,982
2011	0	1,032	20,355	12,346	32,701	20,451	13,573	28,690	42,263
2012	0	448	30,288	565	30,853	24,708	89,018	2,450	91,468
2013	0	622	25,942	0	25,942	18,759	46,471	1,594	48,065
2014	1,015	1,097	30,162	4,466	34,628	24,952	55,937	48,314	104,251
2015	1,015	1,097	30,162	4,466	34,628	24,952	55,937	48,314	104,251
2016	1,015	1,097	30,162	4,466	34,628	24,952	55,937	48,314	104,251
2017	1,015	1,097	30,162	4,466	34,628	24,952	55,937	48,314	104,251
2018	1,015	1,097	30,162	4,466	34,628	24,952	55,937	48,314	104,251
2019	1,015	1,097	30,162	4,466	34,628	24,952	55,937	48,314	104,251
2020	1,015	1,097	30,162	4,466	34,628	24,952	55,937	48,314	104,251
2021	1,015	1,097	30,162	4,466	34,628	24,952	55,937	48,314	104,251
2022	1,015	1,097	30,162	4,466	34,628	24,952	55,937	48,314	104,251
2023	1,015	1,097	30,162	4,466	34,628	24,952	55,937	48,314	104,251
2024	1,015	1,097	30,162	4,466	34,628	24,952	55,937	48,314	104,251
2025	1,015	1,097	30,162	4,466	34,628	24,952	55,937	48,314	104,251
2026	1,015	1,097	30,162	4,466	34,628	24,952	55,937	48,314	104,251
2027	1,015	1,097	30,162	4,466	34,628	24,952	55,937	48,314	104,251
2028	1,015	1,097	30,162	4,466	34,628	24,952	55,937	48,314	104,251
2029	1,015	1,097	30,162	4,466	34,628	24,952	55,937	48,314	104,251
2030	1,015	1,097	30,162	4,466	34,628	24,952	55,937	48,314	104,251
H&P/T	17,255	52,040	1,537,415	299,965	1,837,380	1,292,640	2,861,633	3,403,059	6,264,692
P/T	16,240	17,549	482,592	71,456	554,048	399,235	894,989	773,024	1,668,013
Avg.	1,015	1,097	30,162	4,466	34,628	24,952	55,937	48,314	104,251

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2013) & PROJECTED (2014-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CONSTRUCTION COSTS

YEAR	Friant-Kern Canal						
	Orange Cove ID	Porterville ID			Saucelito ID		
	Class 1	Class 1	Class 2	Total	Class 1	Class 2	Total
1981	39,040	21,892	2,132	24,024	22,921	2,078	24,999
1982	34,100	11,956	34,851	46,807	21,600	37,562	59,162
1983	35,093	11,027	30,000	41,027	24,506	32,800	57,306
1984	47,525	18,166	14,400	32,566	12,870	15,303	28,173
1985	37,841	18,956	2,358	21,314	27,543	1,753	29,296
1986	38,600	11,464	31,555	43,019	18,403	37,408	55,811
1987	30,768	16,746	600	17,346	23,215	656	23,871
1988	37,046	12,250	0	12,250	18,465	0	18,465
1989	36,142	14,396	0	14,396	23,202	0	23,202
1990	26,716	10,910	0	10,910	17,203	0	17,203
1991	35,815	13,104	0	13,104	22,495	0	22,495
1992	48,563	16,274	0	16,274	24,096	0	24,096
1993	34,285	12,520	27,000	39,520	17,080	29,520	46,600
1994	36,537	16,685	0	16,685	24,808	0	24,808
1995	23,416	4,960	29,589	34,549	14,734	22,820	37,554
1996	43,215	24,325	17,811	42,136	25,343	27,957	53,300
1997	30,390	12,958	17,460	30,418	18,340	21,568	39,908
1998	28,992	12,370	3,000	15,370	12,358	3,280	15,638
1999	37,039	18,385	6,000	24,385	28,678	6,560	35,238
2000	51,537	14,693	8,154	22,847	20,712	19,337	40,049
2001	37,124	14,548	2,100	16,648	22,367	1,640	24,007
2002	37,731	16,241	2,743	18,984	21,188	2,999	24,187
2003	35,039	15,671	10,704	26,375	21,651	9,497	31,148
2004	49,042	15,129	1,500	16,629	21,822	2,624	24,446
2005	32,162	15,870	15,914	31,784	21,294	22,610	43,904
2006	34,213	14,642	14,010	28,652	22,828	20,191	43,019
2007	26,652	10,110	0	10,110	11,770	0	11,770
2008	37,027	13,018	1,500	14,518	21,201	1,640	22,841
2009	32,059	16,645	9,010	25,655	20,290	10,207	30,497
2010	40,628	25,535	7,918	33,453	24,935	16,026	40,961
2011	38,060	11,455	3,487	14,942	18,820	14,158	32,978
2012	20,489	11,904	2,568	14,472	17,995	38	18,033
2013	30,705	10,757	0	10,757	13,587	0	13,587
2014	35,829	13,710	6,090	19,800	19,651	6,658	26,309
2015	35,829	13,710	6,090	19,800	19,651	6,658	26,309
2016	35,829	13,710	6,090	19,800	19,651	6,658	26,309
2017	35,829	13,710	6,090	19,800	19,651	6,658	26,309
2018	35,829	13,710	6,090	19,800	19,651	6,658	26,309
2019	35,829	13,710	6,090	19,800	19,651	6,658	26,309
2020	35,829	13,710	6,090	19,800	19,651	6,658	26,309
2021	35,829	13,710	6,090	19,800	19,651	6,658	26,309
2022	35,829	13,710	6,090	19,800	19,651	6,658	26,309
2023	35,829	13,710	6,090	19,800	19,651	6,658	26,309
2024	35,829	13,710	6,090	19,800	19,651	6,658	26,309
2025	35,829	13,710	6,090	19,800	19,651	6,658	26,309
2026	35,829	13,710	6,090	19,800	19,651	6,658	26,309
2027	35,829	13,710	6,090	19,800	19,651	6,658	26,309
2028	35,829	13,710	6,090	19,800	19,651	6,658	26,309
2029	35,829	13,710	6,090	19,800	19,651	6,658	26,309
2030	35,829	13,710	6,090	19,800	19,651	6,658	26,309
H&P/T	1,792,681	718,635	399,894	1,118,529	1,012,387	473,425	1,485,812
P/T	573,261	219,360	97,440	316,800	314,416	106,534	420,950
Avg.	35,829	13,710	6,090	19,800	19,651	6,658	26,309

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2013) & PROJECTED (2014-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CONSTRUCTION COSTS

YEAR	Friant-Kern Canal								
	Shafter-Wasco ID			So San Joaquin MUD 1/			Stone Corral ID	Tea Pot Dome WD	Terra Bella ID
	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 1	Class 1
1981	63,709	2,917	66,626	110,326	2,700	113,026	10,647	9,972	29,415
1982	31,594	45,936	77,530	77,645	50,400	128,045	8,667	3,990	29,036
1983	54,680	39,600	94,280	85,147	45,000	130,147	9,347	6,855	10,256
1984	60,792	19,008	79,800	128,302	21,600	149,902	12,662	11,363	49,430
1985	59,602	2,696	62,298	101,545	2,345	103,890	9,974	6,582	27,732
1986	33,016	43,767	76,783	80,970	50,469	131,439	10,189	7,732	29,689
1987	54,379	0	54,379	91,239	0	91,239	6,668	5,553	22,176
1988	43,351	0	43,351	91,277	0	91,277	10,812	6,801	26,648
1989	49,900	0	49,900	93,592	0	93,592	9,019	6,505	28,085
1990	32,445	0	32,445	71,559	0	71,559	7,368	5,945	19,976
1991	44,297	0	44,297	83,273	0	83,273	9,208	6,060	28,257
1992	56,534	0	56,534	112,028	0	112,028	10,266	7,956	29,794
1993	56,306	36,090	92,396	89,746	40,500	130,246	9,463	6,689	26,363
1994	43,581	0	43,581	98,675	0	98,675	6,835	7,200	23,832
1995	26,702	37,254	63,956	44,312	45,000	89,312	8,763	6,300	28,641
1996	48,755	29,000	77,755	123,086	26,100	149,186	8,300	7,551	28,649
1997	37,935	30,896	68,831	95,959	27,000	122,959	10,099	6,998	27,252
1998	18,502	3,966	22,468	56,362	12,406	68,768	3,897	4,710	20,845
1999	64,577	7,834	72,411	116,775	9,000	125,775	9,707	9,804	31,422
2000	57,545	14,189	71,734	121,599	10,544	132,143	13,147	6,670	28,290
2001	55,149	1,493	56,642	96,037	2,250	98,287	9,493	7,648	28,670
2002	47,322	3,617	50,939	100,978	4,114	105,092	9,452	7,059	28,624
2003	43,719	15,043	58,762	99,641	19,406	119,047	11,568	6,013	25,321
2004	60,474	2,752	63,226	101,470	3,600	105,070	10,741	7,745	27,375
2005	42,087	23,272	65,359	72,935	5,225	78,160	8,590	7,122	28,686
2006	47,145	22,226	69,371	105,434	6,625	112,059	8,362	6,342	30,598
2007	35,119	650	35,769	74,371	0	74,371	6,790	6,108	17,280
2008	47,132	1,980	49,112	85,111	2,250	87,361	10,428	6,897	27,197
2009	40,704	8,105	48,809	103,423	14,030	117,453	8,972	6,772	29,726
2010	57,425	17,103	74,528	93,773	24,080	117,853	10,844	7,386	27,043
2011	42,769	15,541	58,310	67,095	68,231	135,326	10,791	6,863	26,390
2012	36,697	145	36,842	90,874	0	90,874	5,377	4,486	19,257
2013	38,300	0	38,300	63,588	0	63,588	7,103	4,171	16,568
2014	45,225	8,039	53,264	88,658	9,135	97,793	9,140	6,581	25,135
2015	45,225	8,039	53,264	88,658	9,135	97,793	9,140	6,581	25,135
2016	45,225	8,039	53,264	88,658	9,135	97,793	9,140	6,581	25,135
2017	45,225	8,039	53,264	88,658	9,135	97,793	9,140	6,581	25,135
2018	45,225	8,039	53,264	88,658	9,135	97,793	9,140	6,581	25,135
2019	45,225	8,039	53,264	88,658	9,135	97,793	9,140	6,581	25,135
2020	45,225	8,039	53,264	88,658	9,135	97,793	9,140	6,581	25,135
2021	45,225	8,039	53,264	88,658	9,135	97,793	9,140	6,581	25,135
2022	45,225	8,039	53,264	88,658	9,135	97,793	9,140	6,581	25,135
2023	45,225	8,039	53,264	88,658	9,135	97,793	9,140	6,581	25,135
2024	45,225	8,039	53,264	88,658	9,135	97,793	9,140	6,581	25,135
2025	45,225	8,039	53,264	88,658	9,135	97,793	9,140	6,581	25,135
2026	45,225	8,039	53,264	88,658	9,135	97,793	9,140	6,581	25,135
2027	45,225	8,039	53,264	88,658	9,135	97,793	9,140	6,581	25,135
2028	45,225	8,039	53,264	88,658	9,135	97,793	9,140	6,581	25,135
2029	45,225	8,039	53,264	88,658	9,135	97,793	9,140	6,581	25,135
2030	45,225	8,039	53,264	88,658	9,135	97,793	9,140	6,581	25,135
H&P/T	2,301,064	561,740	2,862,804	4,535,333	648,168	5,183,501	458,929	337,721	1,305,818
P/T	723,596	128,621	852,216	1,418,528	146,160	1,564,688	146,240	105,293	402,160
Avg.	45,225	8,039	53,264	88,658	9,135	97,793	9,140	6,581	25,135

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2013) & PROJECTED (2014-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CONSTRUCTION COSTS

YEAR	Friant-Kern Canal							Hidden Unit
	Tri-Valley WD Class 1	Tulare ID			Total Class 1	Total Class 2	Total	Madera ID -HU
		Class 1	Class 2	Total				
1981		59,218	5,596	64,814	782,139	60,103	842,242	24,000
1982		6,147	169,422	175,569	439,482	1,231,984	1,671,466	24,000
1983		24,469	141,000	165,469	533,329	1,020,640	1,553,969	24,000
1984		34,569	57,810	92,379	791,945	466,357	1,258,302	24,000
1985		33,553	15,820	49,373	702,046	107,982	810,028	24,000
1986		24,552	148,224	172,776	440,410	1,087,855	1,528,265	24,000
1987		25,114	2,820	27,934	642,322	19,853	662,175	24,000
1988		35,860	0	35,860	572,438	0	572,438	24,000
1989		29,659	0	29,659	569,871	0	569,871	24,000
1990		21,435	0	21,435	437,209	0	437,209	24,000
1991		36,827	0	36,827	563,217	0	563,217	24,000
1992		23,337	0	23,337	613,420	0	613,420	24,000
1993		16,621	126,900	143,521	515,815	905,130	1,420,945	24,000
1994		53,569	0	53,569	654,259	23,390	677,649	24,000
1995		891	63,463	64,354	264,894	691,686	956,580	24,000
1996		40,640	163,006	203,646	739,850	926,018	1,665,868	24,000
1997		8,137	75,946	84,083	537,646	592,630	1,130,276	24,000
1998		21,297	24,316	45,613	350,089	158,910	508,999	24,000
1999		30,566	0	30,566	632,812	185,153	817,965	24,000
2000		73,323	85,594	158,917	817,245	449,347	1,266,592	24,000
2001		28,038	6,464	34,502	627,515	47,391	674,906	24,000
2002		40,906	8,921	49,827	593,868	99,821	693,688	24,000
2003		31,334	40,206	71,540	549,912	246,436	796,348	24,000
2004		34,213	30,931	65,144	669,703	93,333	763,036	24,000
2005		19,507	115,677	135,184	546,647	667,677	1,214,324	24,000
2006		26,506	69,755	96,261	532,375	467,813	1,000,188	24,000
2007		19,088	0	19,088	457,136	16,717	473,853	24,000
2008		32,462	7,050	39,512	553,214	51,454	604,668	24,000
2009		28,094	39,881	67,975	563,897	235,584	799,481	24,000
2010		57,564	71,829	129,393	615,796	584,056	1,199,851	24,000
2011		5,088	18,289	23,377	426,116	401,074	827,190	24,000
2012		33,341	7,211	40,552	570,373	28,732	599,105	24,000
2013		21,975	0	21,975	422,685	1,594	424,279	24,000
2014	366	27,420	28,623	56,043	541,366	211,419	752,785	21,936
2015	366	27,420	28,623	56,043	541,366	211,419	752,785	21,936
2016	366	27,420	28,623	56,043	541,366	211,419	752,785	21,936
2017	366	27,420	28,623	56,043	541,366	211,419	752,785	21,936
2018	366	27,420	28,623	56,043	541,366	211,419	752,785	21,936
2019	366	27,420	28,623	56,043	541,366	211,419	752,785	21,936
2020	366	27,420	28,623	56,043	541,366	211,419	752,785	21,936
2021	366	27,420	28,623	56,043	541,366	211,419	752,785	21,936
2022	366	27,420	28,623	56,043	541,366	211,419	752,785	21,936
2023	366	27,420	28,623	56,043	541,366	211,419	752,785	21,936
2024	366	27,420	28,623	56,043	541,366	211,419	752,785	21,936
2025	366	27,420	28,623	56,043	541,366	211,419	752,785	21,936
2026	366	27,420	28,623	56,043	541,366	211,419	752,785	21,936
2027	366	27,420	28,623	56,043	541,366	211,419	752,785	21,936
2028	366	27,420	28,623	56,043	541,366	211,419	752,785	21,936
2029	366	27,420	28,623	56,043	541,366	211,419	752,785	21,936
2030	366	27,420	28,623	56,043	541,366	211,419	752,785	21,936
H&P/T	6,215	1,444,040	1,982,722	3,426,762	27,932,894	14,462,850	42,395,743	1,164,912
P/T	5,850	438,720	457,968	896,688	8,661,854	3,382,711	12,044,564	350,976
Avg.	366	27,420	28,623	56,043	541,366	211,419	752,785	21,936

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2013) & PROJECTED (2014-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CONSTRUCTION COSTS

YEAR	Madera Canal								
	Chowchilla WD - MC			Madera ID - MC			Total	Total	Total
	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 2	
1981	71,804	9,638	81,442	116,315	13,344	129,659	188,119	22,982	211,101
1982	36,013	184,000	220,013	55,599	215,760	271,359	91,612	399,760	491,372
1983	73,720	160,000	233,720	78,499	186,000	264,499	152,219	346,000	498,219
1984	47,144	76,800	123,944	116,115	89,222	205,337	163,259	166,022	329,281
1985	63,123	12,966	76,089	90,717	46,310	137,027	153,840	59,276	213,116
1986	33,718	174,400	208,118	65,782	196,219	262,001	99,500	370,619	470,119
1987	76,475	0	76,475	98,481	0	98,481	174,956	0	174,956
1988	43,020	0	43,020	78,357	0	78,357	121,377	0	121,377
1989	54,002	0	54,002	89,770	0	89,770	143,772	0	143,772
1990	38,739	0	38,739	60,084	0	60,084	98,823	0	98,823
1991	55,044	0	55,044	85,089	0	85,089	140,133	0	140,133
1992	45,650	0	45,650	70,549	0	70,549	116,199	0	116,199
1993	33,664	144,000	177,664	43,800	167,400	211,200	77,464	311,400	388,864
1994	73,117	0	73,117	124,760	0	124,760	197,877	0	197,877
1995	0	44,314	44,314	12,447	158,253	170,700	12,447	202,567	215,014
1996	65,924	207,719	273,643	118,420	134,506	252,926	184,344	342,225	526,569
1997	61,669	82,288	143,957	69,107	102,217	171,324	130,776	184,505	315,281
1998	47,154	14,865	62,019	74,834	18,500	93,334	121,988	33,365	155,353
1999	76,220	34,574	110,794	89,171	37,947	127,118	165,391	72,521	237,912
2000	51,612	64,814	116,426	70,571	60,789	131,360	122,183	125,603	247,786
2001	58,953	4,800	63,753	104,397	16,092	120,489	163,350	20,892	184,242
2002	55,073	14,538	69,611	89,142	17,012	106,154	144,215	31,550	175,765
2003	54,511	33,812	88,323	69,821	44,612	114,433	124,332	78,424	202,756
2004	55,000	13,991	68,991	103,932	14,880	118,812	158,932	28,871	187,803
2005	49,731	73,057	122,788	38,955	24,318	63,273	88,686	97,375	186,061
2006	45,211	61,481	106,692	35,788	19,937	55,725	80,999	81,418	162,417
2007	50,514	0	50,514	115,033	0	115,033	165,547	0	165,547
2008	55,159	8,000	63,159	85,282	9,300	94,582	140,441	17,300	157,741
2009	55,135	39,990	95,125	72,794	33,461	106,255	127,929	73,451	201,380
2010	42,899	98,674	141,573	78,616	92,501	171,117	121,515	191,175	312,690
2011	43,251	38,547	81,798	40,579	56,434	97,013	83,830	94,981	178,811
2012	52,185	3,209	55,394	95,509	229	95,738	147,694	3,438	151,132
2013	37,184	0	37,184	43,059	0	43,059	80,243	0	80,243
2014	50,270	32,480	82,750	77,690	37,758	115,448	127,960	70,238	198,198
2015	50,270	32,480	82,750	77,690	37,758	115,448	127,960	70,238	198,198
2016	50,270	32,480	82,750	77,690	37,758	115,448	127,960	70,238	198,198
2017	50,270	32,480	82,750	77,690	37,758	115,448	127,960	70,238	198,198
2018	50,270	32,480	82,750	77,690	37,758	115,448	127,960	70,238	198,198
2019	50,270	32,480	82,750	77,690	37,758	115,448	127,960	70,238	198,198
2020	50,270	32,480	82,750	77,690	37,758	115,448	127,960	70,238	198,198
2021	50,270	32,480	82,750	77,690	37,758	115,448	127,960	70,238	198,198
2022	50,270	32,480	82,750	77,690	37,758	115,448	127,960	70,238	198,198
2023	50,270	32,480	82,750	77,690	37,758	115,448	127,960	70,238	198,198
2024	50,270	32,480	82,750	77,690	37,758	115,448	127,960	70,238	198,198
2025	50,270	32,480	82,750	77,690	37,758	115,448	127,960	70,238	198,198
2026	50,270	32,480	82,750	77,690	37,758	115,448	127,960	70,238	198,198
2027	50,270	32,480	82,750	77,690	37,758	115,448	127,960	70,238	198,198
2028	50,270	32,480	82,750	77,690	37,758	115,448	127,960	70,238	198,198
2029	50,270	32,480	82,750	77,690	37,758	115,448	127,960	70,238	198,198
2030	50,270	32,480	82,750	77,690	37,758	115,448	127,960	70,238	198,198
H&P/T	2,557,208	2,152,637	4,709,845	3,902,104	2,397,129	6,299,233	6,459,312	4,549,766	11,009,078
P/T	804,320	519,680	1,324,000	1,243,040	604,128	1,847,168	2,047,360	1,123,808	3,171,168
Avg.	50,270	32,480	82,750	77,690	37,758	115,448	127,960	70,238	198,198

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2013) & PROJECTED (2014-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CONSTRUCTION COSTS

YEAR	New Melones D&R			Sacramento River - Shasta						
	Central San Joaquin WCD	Stockton- East WD	Total	Anderson- Cottonwood ID	Daniell, H & B	Driscoll Strawberry	Gjermann, H	Leviathan Inc	Redding Rancheria	Total
1981	0	0	0	10,000	5	490	4	0	84	10,583
1982	0	0	0	10,000	6	160	4	0	40	10,210
1983	1,500	0	1,500	10,000	13	490	10	3,105	128	13,746
1984	86	0	86	10,000	7	490	4	345	0	10,846
1985	0	0	0	10,000	7	490	4	345	0	10,846
1986	0	0	0	10,000	5	490	4	345	37	10,881
1987	0	0	0	10,000	6	160	5	160	0	10,331
1988	0	0	0	10,000	4	160	5	160	40	10,369
1989	0	0	0	0	6	490	4	345	102	947
1990	0	0	0	11,448	20	820	12	0	172	12,472
1991	0	0	0	16,052	4	105	0	604	74	16,839
1992	0	0	0	7,500	2	308	1	259	29	8,099
1993	0	0	0	10,000	2	323	2	345	26	10,698
1994	0	0	0	0	8	0	8	345	191	552
1995	4,659	4,031	8,690	7,500	5	0	4	283	0	7,792
1996	17,288	3,752	21,040	10,000	4	0	4	283	0	10,291
1997	24,155	4,385	28,540	10,000	5	31	4	116	0	10,156
1998	18,812	2,970	21,782	10,000	5	0	4	116	0	10,125
1999	40,418	5,662	46,080	10,000	0	0	4	116	0	10,120
2000	29,041	4,623	33,664	10,997	0	28	4	116	0	11,145
2001	26,272	2,326	28,598	17,733	0	0	4	116	0	17,853
2002	7,504	1,080	8,584	2,169	0	12	4	345	0	2,530
2003	11,501	850	12,351	10,034	0	12	0	116	0	10,162
2004	13,605	757	14,362	10,000	0	0	4	116	0	10,120
2005	27,224	3,456	30,680	2,599	0	25	4	116	0	2,744
2006	34,531	5,030	39,561	2,386	0	31	2	116	0	2,535
2007	44,933	4,923	49,856	525	0	93	4	116	0	738
2008	36,554	330	36,884	9,510	0	10	4	116	0	9,640
2009	30,701	1,955	32,656	1,385	0	15	4	121	0	1,525
2010	31,508	10,263	41,771	0	0	61	4	123	0	188
2011	28,111	12,536	40,647	2,800	0	15	4	122	0	2,941
2012	33,529	6,846	40,375	2,900	0	15	4	123	0	3,042
2013	34,724	6,381	41,105	5,264	0	0	4	123	0	5,391
2014	32,340	4,055	36,395	2,640	5	323	3	228	89	3,287
2015	32,340	4,055	36,395	2,640	5	323	3	228	89	3,287
2016	32,340	4,055	36,395	2,640	5	323	3	228	89	3,287
2017	32,340	4,055	36,395	2,640	5	323	3	228	89	3,287
2018	32,340	4,055	36,395	2,640	5	323	3	228	89	3,287
2019	32,340	4,055	36,395	2,640	5	323	3	228	89	3,287
2020	32,340	4,055	36,395	2,640	5	323	3	228	89	3,287
2021	32,340	4,055	36,395	2,640	5	323	3	228	89	3,287
2022	32,340	4,055	36,395	2,640	5	323	3	228	89	3,287
2023	32,340	4,055	36,395	2,640	5	323	3	228	89	3,287
2024	32,340	4,055	36,395	2,640	5	323	3	228	89	3,287
2025	32,340	4,055	36,395	2,640	5	323	3	228	89	3,287
2026	32,340	4,055	36,395	2,640	5	323	3	228	89	3,287
2027	32,340	4,055	36,395	2,640	5	323	3	228	89	3,287
2028	32,340	4,055	36,395	2,640	5	323	3	228	89	3,287
2029	32,340	4,055	36,395	2,640	5	323	3	228	89	3,287
2030	32,340	4,055	36,395	2,640	5	323	3	228	89	3,287
H&P/T	1,046,436	151,091	1,197,527	295,682	193	10,822	182	13,028	2,438	322,344
P/T	517,440	64,880	582,320	42,240	74	5,174	42	3,643	1,426	52,599
Avg.	32,340	4,055	36,395	2,640	5	323	3	228	89	3,287

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2013) & PROJECTED (2014-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CONSTRUCTION COSTS

YEAR	Sacramento River - Willows							
	Alexander, T & K	Anderson, A	Anderson R & J	Andreotti, A/et al	Baber, J/et al	Beckley R & O	Butler, Diane *	Butte Creek Farms Inc
1981	0	13	75	2,684	2,680	122	251	81
1982	0	13	75	1,864	2,031	406	194	80
1983	0	13	75	367	3,120	63	124	83
1984	0	13	75	1,851	2,614	0	224	81
1985	0	14	0	1,611	2,646	117	199	61
1986	0	13	851	948	1,810	0	199	27
1987	0	14	74	2,068	2,346	29	199	81
1988	13	14	81	1,719	0	0	199	81
1989	13	14	76	1,148	4,287	125	232	81
1990	10	14	74	1,972	1,157	123	159	63
1991	26	3	70	1,045	3,359	107	366	94
1992	-7	11	60	1,295	1,337	67	-13	-137
1993	13	24	75	604	1,578	44	238	89
1994	0	24	77	956	2,630	0	234	989
1995	0	0	75	2,324	1,934	117	234	431
1996	0	0	75	858	2,756	66	206	421
1997	0	0	74	1,108	2,329	117	232	421
1998	0	0	76	1,703	2,920	0	234	256
1999	0	0	75	2,208	2,413	120	264	419
2000	0	0	75	1,329	2,259	117	234	427
2001	0	0	75	2,380	4,102	117	234	419
2002	0	0	75	266	630	0	205	419
2003	0	0	75	2,479	2,630	0	234	419
2004	0	0	75	1,556	2,958	117	264	418
2005	0	17	75	984	2,461	119	264	348
2006	0	0	75	1,258	1,814	0	264	419
2007	0	0	75	1,815	2,655	117	264	419
2008	0	0	74	1,317	1,955	60	264	419
2009	0	0	74	783	3,546	81	260	419
2010	0	0	75	1,396	2,278	120	248	419
2011	0	0	75	1,532	1,874	120	252	411
2012	0	0	75	427	2,015	135	244	419
2013	0	0	75	1,298	3,286	110	252	419
2014	9	30	58	1,030	1,736	89	174	277
2015	9	30	58	1,030	1,736	89	174	277
2016	9	30	58	1,030	1,736	89	174	277
2017	9	30	58	1,030	1,736	89	174	277
2018	9	30	58	1,030	1,736	89	174	277
2019	9	30	58	1,030	1,736	89	174	277
2020	9	30	58	1,030	1,736	89	174	277
2021	9	30	58	1,030	1,736	89	174	277
2022	9	30	58	1,030	1,736	89	174	277
2023	9	30	58	1,030	1,736	89	174	277
2024	9	30	58	1,030	1,736	89	174	277
2025	9	30	58	1,030	1,736	89	174	277
2026	9	30	58	1,030	1,736	89	174	277
2027	9	30	58	1,030	1,736	89	174	277
2028	9	30	58	1,030	1,736	89	174	277
2029	9	30	58	1,030	1,736	89	174	277
2030	9	30	58	1,030	1,736	89	174	277
H&P/T	214	719	4,148	64,656	107,919	4,351	10,419	14,197
P/T	137	475	929	16,474	27,773	1,426	2,788	4,425
Avg.	9	30	58	1,030	1,736	89	174	277

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2013) & PROJECTED (2014-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CONSTRUCTION COSTS

YEAR	Sacramento River - Willows							
	Byrd, A & Osborne, J	Cachil Dehe Band of Wintun	Carter MWC	Churkin, M Jr & C	Conaway Consv Grp	County of Sacramento	Cranmore Farms LLC *	Cummings, W
1981	207	100	592	0	671	230	2,000	48
1982	233	100	672	0	673	230	3,817	106
1983	178	0	80	0	676	133	183	120
1984	93	100	1,264	54	588	280	2,000	55
1985	256	100	752	109	672	230	2,000	120
1986	197	100	599	55	857	230	2,000	111
1987	147	0	745	55	567	230	2,000	111
1988	200	100	672	55	1,010	219	2,000	63
1989	200	57	672	55	309	202	2,000	6
1990	200	74	592	55	697	173	848	91
1991	200	322	524	0	0	148	1,362	20
1992	150	-174	678	42	504	133	2,790	83
1993	150	100	478	-1	1,102	138	1,626	111
1994	200	75	323	11	576	156	1,757	47
1995	150	100	347	0	2	0	2,207	60
1996	200	100	650	0	672	285	754	60
1997	200	100	818	0	672	92	1,246	111
1998	200	100	1,104	0	672	0	2,915	61
1999	200	100	640	0	672	18	2,590	61
2000	200	100	672	0	672	0	1,410	61
2001	200	100	0	0	672	0	2,000	181
2002	200	100	892	0	672	0	2,000	47
2003	200	100	610	0	672	0	2,113	61
2004	200	100	956	0	672	0	1,887	108
2005	275	100	993	48	1,264	0	2,079	113
2006	75	100	458	49	385	0	2,921	47
2007	176	100	368	48	711	0	0	58
2008	124	100	728	49	12	0	3,500	109
2009	150	100	604	49	1,332	0	2,000	99
2010	287	100	216	48	670	0	1,806	104
2011	24	100	489	48	958	0	2,000	102
2012	193	100	804	48	384	0	1,744	103
2013	96	100	255	49	592	0	2,216	103
2014	132	66	444	36	444	152	1,320	79
2015	132	66	444	36	444	152	1,320	79
2016	132	66	444	36	444	152	1,320	79
2017	132	66	444	36	444	152	1,320	79
2018	132	66	444	36	444	152	1,320	79
2019	132	66	444	36	444	152	1,320	79
2020	132	66	444	36	444	152	1,320	79
2021	132	66	444	36	444	152	1,320	79
2022	132	66	444	36	444	152	1,320	79
2023	132	66	444	36	444	152	1,320	79
2024	132	66	444	36	444	152	1,320	79
2025	132	66	444	36	444	152	1,320	79
2026	132	66	444	36	444	152	1,320	79
2027	132	66	444	36	444	152	1,320	79
2028	132	66	444	36	444	152	1,320	79
2029	132	66	444	36	444	152	1,320	79
2030	132	66	444	36	444	152	1,320	79
H&P/T	8,205	4,076	27,787	1,543	28,800	5,708	86,211	4,087
P/T	2,112	1,056	7,096	581	7,096	2,429	21,120	1,267
Avg.	132	66	444	36	444	152	1,320	79

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2013) & PROJECTED (2014-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CONSTRUCTION COSTS

YEAR	Sacramento River - Willows							
	Driver, Gary/et al	Driver, J & C Trustees	Driver, Gregory	Driver, W/ et al	Dyer, J & Wing, J	Eastside MWC	Ehrke A & B	E L H Sutter Properties
1981	22	35	14	106	198	829	131	0
1982	0	80	14	106	198	934	130	0
1983	22	66	14	106	0	334	0	0
1984	22	66	0	0	113	634	131	0
1985	22	35	28	212	0	624	146	0
1986	22	35	0	0	0	644	131	0
1987	22	35	28	212	170	634	116	0
1988	22	35	0	0	0	634	146	0
1989	22	80	14	106	0	626	131	0
1990	18	60	0	0	0	218	120	0
1991	40	34	0	0	0	788	116	0
1992	17	37	0	0	255	611	124	0
1993	1	0	0	0	0	-135	0	0
1994	0	37	0	0	0	744	119	0
1995	0	80	0	0	0	0	131	0
1996	0	17	0	0	340	1,318	131	0
1997	0	10	0	0	0	634	0	23
1998	0	77	0	0	0	634	276	21
1999	0	90	0	0	113	430	147	2
2000	0	42	0	0	0	466	131	19
2001	0	42	0	0	0	420	0	19
2002	0	46	0	0	0	611	262	19
2003	0	46	0	0	0	656	160	0
2004	0	90	0	0	113	398	131	14
2005	0	138	14	106	0	629	169	0
2006	0	0	0	0	60	579	131	0
2007	0	90	0	0	111	499	0	0
2008	0	86	2	1	204	632	131	0
2009	0	0	0	0	337	471	160	0
2010	0	0	0	0	196	487	131	0
2011	0	0	0	0	249	72	131	0
2012	0	0	0	0	340	603	131	0
2013	0	0	0	0	340	739	131	0
2014	15	59	9	70	224	418	106	9
2015	15	59	9	70	224	418	106	9
2016	15	59	9	70	224	418	106	9
2017	15	59	9	70	224	418	106	9
2018	15	59	9	70	224	418	106	9
2019	15	59	9	70	224	418	106	9
2020	15	59	9	70	224	418	106	9
2021	15	59	9	70	224	418	106	9
2022	15	59	9	70	224	418	106	9
2023	15	59	9	70	224	418	106	9
2024	15	59	9	70	224	418	106	9
2025	15	59	9	70	224	418	106	9
2026	15	59	9	70	224	418	106	9
2027	15	59	9	70	224	418	106	9
2028	15	59	9	70	224	418	106	9
2029	15	59	9	70	224	418	106	9
2030	15	59	9	70	224	418	106	9
H&P/T	499	2,499	285	2,144	7,152	25,510	5,820	274
P/T	232	950	148	1,119	3,590	6,695	1,690	148
Avg.	15	59	9	70	224	418	106	9

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2013) & PROJECTED (2014-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CONSTRUCTION COSTS

YEAR	Sacramento River - Willows							
	Feather WD	Fedora, S/ Taylor, W	Furlan, E & S	Gillaspy, W	Giovannetti, B & M	Giusti, R & S	Glenn-Colusa ID	Green Valley Corp
1981	24,446	7	30	87	50	760	119,073	135
1982	21,356	20	30	87	0	760	107,131	298
1983	15,153	20	22	63	50	760	106,300	184
1984	27,298	20	12	62	50	760	106,500	196
1985	15,228	20	30	87	50	310	106,460	220
1986	17,585	1	29	13	41	760	164,343	240
1987	17,263	20	10	0	50	760	101,277	272
1988	14,522	0	19	87	25	760	106,201	471
1989	14,238	20	25	80	50	760	105,163	378
1990	8,902	15	30	65	37	760	80,000	395
1991	18,997	3	40	91	12	1,188	103,750	443
1992	4,868	25	5	39	63	-210	87,017	160
1993	14,447	20	15	65	37	500	16,801	419
1994	8,613	15	23	65	37	500	44,953	347
1995	9,417	0	4	0	50	760	105,000	118
1996	8,004	20	4	87	50	678	110,764	358
1997	9,245	20	29	87	50	678	111,552	300
1998	9,081	20	14	90	50	500	125,889	396
1999	11,679	20	18	90	50	675	126,340	234
2000	11,438	20	30	77	50	575	99,826	324
2001	8,438	20	5	77	50	760	112,536	535
2002	9,640	20	12	0	50	760	90,207	535
2003	8,414	40	5	35	50	760	129,764	187
2004	3,510	20	9	0	50	760	75,505	552
2005	6,789	6	19	84	50	655	140,154	325
2006	2,847	0	30	0	50	675	77,144	693
2007	11,870	0	30	77	50	683	54,058	411
2008	7,094	0	30	0	50	675	112,387	397
2009	5,179	20	30	59	50	675	95,578	551
2010	4,886	0	30	90	50	675	94,275	539
2011	5,385	0	0	0	50	675	79,778	621
2012	4,871	0	0	77	50	675	90,271	0
2013	4,890	0	0	84	50	675	73,298	836
2014	13,200	13	20	59	33	502	69,300	353
2015	13,200	13	20	59	33	502	69,300	353
2016	13,200	13	20	59	33	502	69,300	353
2017	13,200	13	20	59	33	502	69,300	353
2018	13,200	13	20	59	33	502	69,300	353
2019	13,200	13	20	59	33	502	69,300	353
2020	13,200	13	20	59	33	502	69,300	353
2021	13,200	13	20	59	33	502	69,300	353
2022	13,200	13	20	59	33	502	69,300	353
2023	13,200	13	20	59	33	502	69,300	353
2024	13,200	13	20	59	33	502	69,300	353
2025	13,200	13	20	59	33	502	69,300	353
2026	13,200	13	20	59	33	502	69,300	353
2027	13,200	13	20	59	33	502	69,300	353
2028	13,200	13	20	59	33	502	69,300	353
2029	13,200	13	20	59	33	502	69,300	353
2030	13,200	13	20	59	33	502	69,300	353
H&P/T	589,993	656	955	2,915	2,063	30,624	4,437,395	18,073
P/T	211,200	211	317	950	528	8,026	1,108,800	5,650
Avg.	13,200	13	20	59	33	502	69,300	353

11/24/2014

CENTRAL VALLEY PROJECT

SCHEDULE OF HISTORICAL (1981-2013) & PROJECTED (2014-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CONSTRUCTION COSTS

YEAR	Sacramento River - Willows							
	Griffin, J/Prater	Hale, J/ Marks, A	Hatfield R & B	Heidrick, J Family Trust	Heidrick, M	Hiatt, T	Hiatt, T/ Illerich, P	Howald Farms Inc
1981	1,150	28	15	0	94	765	301	1,322
1982	701	27	12	0	94	538	212	1,144
1983	1,509	28	8	0	15	538	212	1,605
1984	1,240	28	14	0	94	538	212	1,249
1985	840	0	12	0	39	448	176	1,897
1986	1,253	28	12	0	76	625	246	0
1987	1,069	15	12	0	47	454	179	1,433
1988	1,378	28	12	0	28	626	246	1,133
1989	1,056	28	14	0	56	0	0	1,408
1990	1,166	26	10	0	27	702	276	1,166
1991	936	10	22	0	29	489	193	1,972
1992	825	36	-1	0	66	310	122	969
1993	553	28	14	0	94	382	150	941
1994	160	28	14	0	71	404	159	228
1995	1,150	28	14	0	22	538	212	1,410
1996	1,651	28	13	0	76	538	212	1,589
1997	913	28	14	0	94	538	212	1,250
1998	1,220	28	14	0	16	538	212	1,661
1999	1,172	28	16	0	94	538	212	1,204
2000	635	28	14	0	94	538	212	1,450
2001	1,650	28	14	158	78	538	212	1,934
2002	1,378	28	12	0	78	538	212	1,009
2003	426	30	14	158	61	584	230	1,197
2004	1,145	30	16	0	34	494	194	1,665
2005	1,333	30	16	0	0	667	263	2,121
2006	1,450	30	16	0	41	808	159	1,170
2007	151	30	16	0	43	0	32	361
2008	1,185	30	16	0	12	404	147	1,025
2009	1,488	30	14	39	94	596	351	1,683
2010	874	30	14	0	46	254	124	1,578
2011	691	30	0	85	0	656	196	443
2012	973	30	28	0	61	501	212	1,392
2013	820	30	14	0	24	47	212	886
2014	759	20	11	132	62	355	140	931
2015	759	20	11	132	62	355	140	931
2016	759	20	11	132	62	355	140	931
2017	759	20	11	132	62	355	140	931
2018	759	20	11	132	62	355	140	931
2019	759	20	11	132	62	355	140	931
2020	759	20	11	132	62	355	140	931
2021	759	20	11	132	62	355	140	931
2022	759	20	11	132	62	355	140	931
2023	759	20	11	132	62	355	140	931
2024	759	20	11	132	62	355	140	931
2025	759	20	11	132	62	355	140	931
2026	759	20	11	132	62	355	140	931
2027	759	20	11	132	62	355	140	931
2028	759	20	11	132	62	355	140	931
2029	759	20	11	132	62	355	140	931
2030	759	20	11	132	62	355	140	931
H&P/T	47,044	1,229	625	2,684	2,853	22,168	8,881	57,315
P/T	12,144	317	169	2,112	993	5,681	2,239	14,890
Avg.	759	20	11	132	62	355	140	931

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YEAR	Sacramento River - Willows							
	Jaeger, W & P	Jansen, P & S	Kary, C	King, Ben	King, L	KLSY, LLC	Knights Landing Investors	Lauppe, B ET UX
1981	433	36	469	7	13	35	1,296	61
1982	433	36	460	6	11	71	392	56
1983	203	36	0	2	3	0	903	61
1984	320	36	0	10	18	71	1,580	61
1985	281	0	0	6	11	150	611	95
1986	281	0	0	11	21	0	1,478	95
1987	281	33	378	7	13	0	232	47
1988	320	38	267	7	13	0	752	47
1989	320	0	176	0	0	0	1,175	71
1990	342	0	240	7	13	0	745	52
1991	1,498	20	748	8	15	0	1,144	57
1992	-793	40	-77	2	3	0	1,368	9
1993	346	39	239	3	6	0	0	52
1994	346	39	317	7	13	0	960	47
1995	267	39	300	5	10	0	720	108
1996	433	39	276	8	15	0	960	47
1997	346	39	184	6	7	0	960	104
1998	0	39	442	6	8	0	960	143
1999	0	39	224	6	6	0	1,498	86
2000	0	39	402	0	2	0	452	95
2001	0	0	222	0	0	0	1,890	88
2002	0	40	458	0	1	0	0	95
2003	0	33	224	3	15	0	960	88
2004	0	36	780	1	53	0	1,051	88
2005	0	0	188	0	12	0	869	81
2006	0	40	210	0	0	0	720	81
2007	0	0	402	1	15	0	720	95
2008	0	40	451	0	13	74	720	78
2009	0	0	401	0	0	0	929	99
2010	0	39	186	0	0	90	1,063	78
2011	0	39	307	0	0	90	501	78
2012	0	40	171	0	0	0	723	78
2013	0	40	178	0	0	90	793	78
2014	320	26	396	5	9	59	634	152
2015	320	26	396	5	9	59	634	152
2016	320	26	396	5	9	59	634	152
2017	320	26	396	5	9	59	634	152
2018	320	26	396	5	9	59	634	152
2019	320	26	396	5	9	59	634	152
2020	320	26	396	5	9	59	634	152
2021	320	26	396	5	9	59	634	152
2022	320	26	396	5	9	59	634	152
2023	320	26	396	5	9	59	634	152
2024	320	26	396	5	9	59	634	152
2025	320	26	396	5	9	59	634	152
2026	320	26	396	5	9	59	634	152
2027	320	26	396	5	9	59	634	152
2028	320	26	396	5	9	59	634	152
2029	320	26	396	5	9	59	634	152
2030	320	26	396	5	9	59	634	152
H&P/T	11,099	1,383	15,955	198	458	1,681	39,896	5,081
P/T	5,122	422	6,336	74	137	950	10,138	2,429
Avg.	320	26	396	5	9	59	634	152

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YEAR	Sacramento River - Willows							
	Lauppe B B & K (ATP)	Leiser, D	Lockett, W & J	Lomo CS & Micheli, J	Lonon, M	M C M Properties	Maxwell ID	Mehrhof & Montgomery
1981	52	48	56	239	439	623	6,148	
1982	48	0	38	1,007	439	631	6,000	
1983	52	0	60	1,507	253	297	5,770	
1984	52	22	45	1,766	439	859	5,342	
1985	82	0	35	242	220	645	4,888	
1986	82	0	59	630	0	639	5,000	
1987	40	0	51	809	85	475	3,000	
1988	40	22	47	664	203	255	8,000	
1989	60	22	28	633	338	685	4,000	
1990	44	22	47	1,029	85	585	6,000	
1991	49	34	48	291	172	670	9,357	
1992	8	8	42	973	167	286	2,743	
1993	44	-2	17	221	433	398	8,900	
1994	40	24	5	507	228	610	4,500	
1995	92	24	11	384	198	458	10,201	
1996	40	0	40	318	232	610	6,299	
1997	90	24	75	698	0	610	5,773	
1998	123	24	88	700	668	697	5,447	
1999	74	0	-242	1,116	0	597	7,415	
2000	82	24	84	853	638	539	5,525	
2001	76	0	10	569	440	607	6,479	
2002	82	24	47	262	440	612	1,361	
2003	76	24	47	1,219	169	608	6,000	
2004	76	24	47	181	440	770	5,999	
2005	69	24	92	784	208	567	8,056	
2006	69	24	47	966	440	746	3,747	
2007	82	24	47	55	95	161	8,966	
2008	99	24	47	470	337	930	4,857	
2009	78	24	47	555	322	375	5,143	
2010	99	24	47	555	198	336	5,000	
2011	99	24	47	596	338	433	5,000	
2012	0	0	47	445	440	501	4,500	
2013	99	24	47	474	440	415	6,000	
2014	130	16	31	462	290	403	3,960	
2015	130	16	31	462	290	403	3,960	
2016	130	16	31	462	290	403	3,960	
2017	130	16	31	462	290	403	3,960	
2018	130	16	31	462	290	403	3,960	
2019	130	16	31	462	290	403	3,960	
2020	130	16	31	462	290	403	3,960	
2021	130	16	31	462	290	403	3,960	
2022	130	16	31	462	290	403	3,960	
2023	130	16	31	462	290	403	3,960	
2024	130	16	31	462	290	403	3,960	
2025	130	16	31	462	290	403	3,960	
2026	130	16	31	462	290	403	3,960	
2027	130	16	31	462	290	403	3,960	
2028	130	16	31	462	290	403	3,960	
2029	130	16	31	462	290	403	3,960	
2030	130	16	31	462	290	403	3,960	
H&P/T	4,407	829	1,783	29,572	14,481	25,074	258,736	
P/T	2,080	253	496	7,392	4,646	6,442	63,360	
Avg.	130	16	31	462	290	403	3,960	Sched

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YEAR	Sacramento River - Willows						
	Meridian Farms WC	Micke, D & N	Morehead, J/ et ux	Munson, J & D	Natomas Basin Conserv	Natomas Central MWC	Nelson, T & H
1981	12,000	19		70	66	22,000	98
1982	12,000	19		76	70	34,943	0
1983	11,723	20		75	71	10,100	98
1984	11,116	20		76	71	22,000	0
1985	11,810	20		76	130	22,000	98
1986	12,602	20		76	130	22,000	57
1987	12,688	10		76	177	22,000	0
1988	12,023	0		76	212	22,000	68
1989	11,509	0		76	248	22,000	91
1990	7,959	0		76	186	10,337	73
1991	12,070	0		0	329	28,163	0
1992	10,334	1		0	55	16,500	0
1993	7,683	0		76	195	13,288	91
1994	12,681	0		0	133	25,212	73
1995	5,861	0		0	177	10,267	98
1996	11,034	0		0	177	31,385	98
1997	11,859	0		0	145	6,554	98
1998	15,002	0		0	177	26,347	98
1999	12,137	0		0	86	35,447	98
2000	13,155	0		0	196	7,385	0
2001	13,369	0		0	145	16,884	98
2002	8,915	0		0	145	29,634	0
2003	12,799	0	280	0	100	31,437	98
2004	12,395	0	140	0	269	16,055	98
2005	13,933	0	0	0	269	30,524	0
2006	9,374	0	0	0	269	43,694	98
2007	5,130	0	140	0	269	13,808	98
2008	12,449	0	140	0	269	21,329	98
2009	8,958	0	140	0	269	22,755	98
2010	9,490	0	140	0	87	11,707	98
2011	10,463	0	0	0	87	14,038	98
2012	10,000	0	0	0	87	21,775	98
2013	10,655	0	0	0	87	19,824	98
2014	7,920	13	92	56	178	14,520	65
2015	7,920	13	92	56	178	14,520	65
2016	7,920	13	92	56	178	14,520	65
2017	7,920	13	92	56	178	14,520	65
2018	7,920	13	92	56	178	14,520	65
2019	7,920	13	92	56	178	14,520	65
2020	7,920	13	92	56	178	14,520	65
2021	7,920	13	92	56	178	14,520	65
2022	7,920	13	92	56	178	14,520	65
2023	7,920	13	92	56	178	14,520	65
2024	7,920	13	92	56	178	14,520	65
2025	7,920	13	92	56	178	14,520	65
2026	7,920	13	92	56	178	14,520	65
2027	7,920	13	92	56	178	14,520	65
2028	7,920	13	92	56	178	14,520	65
2029	7,920	13	92	56	178	14,520	65
2030	7,920	13	92	56	178	14,520	65
H&P/T	499,816	342	2,551	1,783	8,401	950,232	3,415
P/T	126,720	201	1,478	898	2,841	232,320	1,035
Avg.	7,920	13	92	56	178	14,520	65

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FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CONSTRUCTION COSTS

YEAR	Sacramento River - Willows								
	O'Brien, J & F	Odysseus Farms Prtnrshp	Oji Bros Farm Inc.	Oji, M/et al	Otterson, M	Pacific Realty Inc	Pelger MWC	Penner, R & L	Pleasant Grv Vrna MWC
1981	346	407	2,603	1,667	300	1,033	1,770	21	2,500
1982	232	117	1,709	890	300	1,056	1,750	21	2,500
1983	370	410	1,808	1,730	300	118	0	22	2,500
1984	280	407	1,587	1,310	287	1,562	3,500	21	2,500
1985	218	410	1,998	1,059	313	1,248	1,736	21	2,500
1986	365	0	1,722	1,561	300	545	1,769	21	2,500
1987	311	820	2,242	751	300	1,407	1,454	21	2,500
1988	287	1,741	1,422	1,515	300	976	2,041	21	2,500
1989	172	410	1,206	354	300	976	500	21	2,500
1990	289	0	2,078	1,400	300	896	1,538	16	2,500
1991	296	1,044	1,639	1,669	0	812	2,347	6	1,622
1992	259	-428	1,534	1,041	225	1,088	1,387	25	2,128
1993	105	410	1,038	476	285	620	1,951	21	2,000
1994	32	410	2,663	1,429	212	0	1,273	8	570
1995	71	410	443	364	283	0	1,821	0	1,805
1996	249	410	1,482	1,310	79	976	492	0	2,539
1997	462	410	2,050	1,310	429	976	1,384	0	2,522
1998	543	0	2,475	1,310	137	976	3,195	0	2,931
1999	35	410	1,784	1,310	330	976	847	0	3,798
2000	532	410	2,024	1,310	270	996	2,832	0	2,610
2001	335	410	1,727	1,310	508	1,932	683	0	725
2002	109	410	2,140	1,310	257	10	2,051	0	2,375
2003	337	410	1,946	1,310	201	966	2,055	0	2,977
2004	421	410	2,346	2,466	234	1,652	2,017	0	2,023
2005	183	410	1,591	1,304	471	1,279	1,001	0	4,277
2006	322	410	1,751	1,395	54	976	1,819	0	2,227
2007	63	410	1,600	1,276	277	976	1,461	0	1,533
2008	293	410	1,567	990	173	976	1,265	0	2,217
2009	165	410	1,184	694	262	976	238	0	2,500
2010	242	410	1,454	1,420	188	976	2,873	0	2,500
2011	244	410	1,918	1,149	225	976	1,273	0	2,500
2012	238	410	1,211	996	225	976	1,386	0	2,500
2013	239	410	1,631	1,081	225	976	859	0	1,501
2014	191	271	1,228	865	198	644	1,155	14	1,650
2015	191	271	1,228	865	198	644	1,155	14	1,650
2016	191	271	1,228	865	198	644	1,155	14	1,650
2017	191	271	1,228	865	198	644	1,155	14	1,650
2018	191	271	1,228	865	198	644	1,155	14	1,650
2019	191	271	1,228	865	198	644	1,155	14	1,650
2020	191	271	1,228	865	198	644	1,155	14	1,650
2021	191	271	1,228	865	198	644	1,155	14	1,650
2022	191	271	1,228	865	198	644	1,155	14	1,650
2023	191	271	1,228	865	198	644	1,155	14	1,650
2024	191	271	1,228	865	198	644	1,155	14	1,650
2025	191	271	1,228	865	198	644	1,155	14	1,650
2026	191	271	1,228	865	198	644	1,155	14	1,650
2027	191	271	1,228	865	198	644	1,155	14	1,650
2028	191	271	1,228	865	198	644	1,155	14	1,650
2029	191	271	1,228	865	198	644	1,155	14	1,650
2030	191	271	1,228	865	198	644	1,155	14	1,650
H&P/T	11,885	18,138	78,442	55,165	11,916	41,835	72,203	502	105,430
P/T	3,052	4,330	19,642	13,834	3,168	10,307	18,480	222	26,400
Avg.	191	271	1,228	865	198	644	1,155	14	1,650

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YEAR	Sacramento River - Willows								
	Princeton- Codora-Glenn ID	Provident ID	Quad-H- Ranches Inc	Recl Dist # 108	Recl Dist #1000	Recl Dist #1004	Reische, E	Reische, L	Richter, H Jr/et al
1981	18,719	5,000	310	33,000	103	15,000	46	231	980
1982	11,281	5,000	310	33,000	199	14,400	47	238	882
1983	15,000	5,000	310	33,000	57	15,600	47	239	820
1984	15,000	5,000	310	33,000	200	13,711	51	256	966
1985	15,000	5,787	760	33,000	92	16,289	45	229	704
1986	15,000	5,000	310	15,000	-1	15,000	48	244	830
1987	15,000	5,000	310	33,000	74	15,000	50	251	965
1988	15,000	5,000	310	43,829	200	15,000	51	257	953
1989	15,000	5,000	0	27,171	200	15,000	51	257	965
1990	12,600	2,000	235	13,000	0	15,000	53	267	801
1991	13,500	6,375	897	47,750	0	15,134	122	616	801
1992	11,400	4,125	-450	34,750	0	11,250	-43	-215	107
1993	11,697	4,500	0	26,326	0	7,984	41	205	1,049
1994	6,899	2,395	310	24,849	0	18,266	3	14	486
1995	13,796	0	310	18,167	0	5,046	43	219	966
1996	14,380	8,992	310	21,567	0	13,992	37	188	705
1997	11,753	4,830	310	29,851	0	14,305	41	205	966
1998	17,272	5,492	310	35,497	0	20,522	0	0	716
1999	21,168	5,556	310	49,569	0	16,166	2	13	966
2000	11,008	4,130	310	16,711	0	13,555	2	13	716
2001	14,313	3,250	310	39,827	0	21,414	2	13	977
2002	17,481	2,752	310	21,244	0	10,772	2	13	495
2003	11,931	8,791	310	39,107	0	18,374	2	13	977
2004	13,499	1,210	310	25,535	0	5,738	53	267	977
2005	22,401	10,337	310	56,212	0	15,942	47	235	423
2006	13,541	4,580	310	34,423	0	13,497	0	14	1,130
2007	14,800	3,385	310	4,640	0	9,973	15	0	490
2008	15,000	3,071	310	49,499	0	11,038	0	0	1,032
2009	14,540	5,725	310	20,917	0	13,659	0	0	1,022
2010	14,428	4,500	260	24,078	0	15,000	0	124	691
2011	12,485	3,372	310	13,865	0	10,639	0	0	366
2012	13,000	3,756	310	26,677	0	10,659	0	0	1,134
2013	11,782	4,201	310	31,430	0	11,585	0	0	411
2014	9,900	3,300	205	21,780	81	9,900	35	176	680
2015	9,900	3,300	205	21,780	81	9,900	35	176	680
2016	9,900	3,300	205	21,780	81	9,900	35	176	680
2017	9,900	3,300	205	21,780	81	9,900	35	176	680
2018	9,900	3,300	205	21,780	81	9,900	35	176	680
2019	9,900	3,300	205	21,780	81	9,900	35	176	680
2020	9,900	3,300	205	21,780	81	9,900	35	176	680
2021	9,900	3,300	205	21,780	81	9,900	35	176	680
2022	9,900	3,300	205	21,780	81	9,900	35	176	680
2023	9,900	3,300	205	21,780	81	9,900	35	176	680
2024	9,900	3,300	205	21,780	81	9,900	35	176	680
2025	9,900	3,300	205	21,780	81	9,900	35	176	680
2026	9,900	3,300	205	21,780	81	9,900	35	176	680
2027	9,900	3,300	205	21,780	81	9,900	35	176	680
2028	9,900	3,300	205	21,780	81	9,900	35	176	680
2029	9,900	3,300	205	21,780	81	9,900	35	176	680
2030	9,900	3,300	205	21,780	81	9,900	35	176	680
H&P/T	637,974	209,212	13,240	1,359,751	2,504	622,810	1,456	7,398	38,026
P/T	158,400	52,800	3,274	348,480	1,299	158,400	560	2,820	10,877
Avg.	9,900	3,300	205	21,780	81	9,900	35	176	680

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2013) & PROJECTED (2014-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CONSTRUCTION COSTS

YEAR	Sacramento River - Willows								
	River Garden Farms Co.	Riverby Limited	Roberts Ditch Irr Co	Rubio, E & E	Saeed F *	Seaver, C	Sioux Creek Property LLC *	Sutter MWC	Sycamore Family Trust
1981	500	45	300	5	710	0	20	9,500	9,756
1982	500	30	300	5	710	77	20	97,640	10,052
1983	500	30	300	5	710	0	20	84,533	9,648
1984	500	36	300	5	810	81	20	87,306	8,183
1985	500	22	300	5	507	37	20	110,521	9,788
1986	500	16	300	5	996	0	20	88,843	10,598
1987	500	0	300	5	710	0	18	92,737	6,468
1988	500	27	300	5	710	77	0	100,034	11,162
1989	224	28	300	5	710	39	18	90,512	10,179
1990	776	23	300	4	330	39	20	75,874	8,923
1991	0	4	0	3	912	66	3	83,284	9,884
1992	375	39	225	5	515	12	27	82,484	8,560
1993	200	24	0	5	17	0	20	69,813	9,800
1994	675	23	461	4	1,236	0	15	95,998	6,596
1995	0	30	364	4	7	270	20	68,243	4,197
1996	500	30	0	3	710	-196	20	76,490	10,149
1997	1,000	30	364	4	1,390	37	20	92,595	11,012
1998	500	30	307	0	30	37	20	104,259	11,226
1999	0	30	464	0	710	37	20	107,131	10,079
2000	924	30	153	0	710	0	20	102,464	8,404
2001	76	30	212	5	1,093	37	40	32,945	9,388
2002	500	30	600	3	1,009	37	40	105,391	10,828
2003	500	30	300	5	30	37	20	119,879	7,412
2004	500	30	0	3	1,390	37	11	110,532	12,684
2005	500	30	600	3	455	0	14	65,431	11,899
2006	750	30	600	3	618	0	20	56,500	9,134
2007	21	0	300	3	579	0	18	56,467	8,983
2008	854	30	300	3	672	36	20	33,650	6,837
2009	500	30	300	3	690	36	20	45,658	10,109
2010	0	30	300	3	417	37	20	61,942	3,476
2011	536	8	300	3	826	37	20	56,500	12,139
2012	214	17	300	3	690	0	0	47,314	8,785
2013	375	30	300	3	580	0	20	39,373	5,348
2014	330	20	198	3	469	178	13	37,290	6,468
2015	330	20	198	3	469	178	13	37,290	6,468
2016	330	20	198	3	469	178	13	37,290	6,468
2017	330	20	198	3	469	178	13	37,290	6,468
2018	330	20	198	3	469	178	13	37,290	6,468
2019	330	20	198	3	469	178	13	37,290	6,468
2020	330	20	198	3	469	178	13	37,290	6,468
2021	330	20	198	3	469	178	13	37,290	6,468
2022	330	20	198	3	469	178	13	37,290	6,468
2023	330	20	198	3	469	178	13	37,290	6,468
2024	330	20	198	3	469	178	13	37,290	6,468
2025	330	20	198	3	469	178	13	37,290	6,468
2026	330	20	198	3	469	178	13	37,290	6,468
2027	330	20	198	3	469	178	13	37,290	6,468
2028	330	20	198	3	469	178	13	37,290	6,468
2029	330	20	198	3	469	178	13	37,290	6,468
2030	330	20	198	3	469	178	13	37,290	6,468
H&P/T	20,110	1,189	13,116	176	30,155	3,936	848	3,185,773	411,642
P/T	5,280	317	3,168	53	7,498	2,851	211	596,640	103,488
Avg.	330	20	198	3	469	178	13	37,290	6,468

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2013) & PROJECTED (2014-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CONSTRUCTION COSTS

YEAR	Sacramento River - Willows									Total
	T & P Farms *	Tarke, S	Tisdale Irr & Drain Co	Van Ruiten Brothers 1415L *	Van Ruiten Brothers 520XL *	Wallace J & J *	Wallace, K Trust	Wisler, J	Young, R/et al	
1981	608	1,105	2,000	0		195	320	27	0	312,687
1982	504	1,272	2,000	275		195	320	27	0	388,960
1983	541	629	2,000	275		26	229	27	16	340,278
1984	462	959	2,000	275		195	123	27	8	373,673
1985	425	1,309	1,633	208		60	320	27	8	384,271
1986	452	762	2,367	0		60	312	27	8	402,743
1987	469	954	2,000	243		195	107	27	0	357,335
1988	474	602	2,094	275		180	204	27	0	385,927
1989	200	1,407	1,906	268		180	271	27	8	351,529
1990	415	969	2,000	0		45	320	27	0	271,175
1991	314	883	1,500	0		17	430	27	16	383,445
1992	201	719	1,500	0		28	49	10	-2	296,756
1993	191	560	500	0		56	164	27	8	212,824
1994	167	917	2,165	206		143	240	0	8	278,987
1995	200	691	2,556	0		166	41	0	4	276,672
1996	35	1,169	1,052	275		0	41	0	8	342,987
1997	297	831	1,670	0		195	312	0	8	342,338
1998	101	1,000	2,347	252		11	146	0	0	413,589
1999	200	1,000	2,326	275		60	187	0	8	437,286
2000	200	1,000	2,202	275		165	320	0	0	327,292
2001	333	1,000	1,875	0		26	58	0	0	313,725
2002	167	1,000	2,141	275		135	123	0	0	337,049
2003	125	1,400	2,073	257		28	49	0	8	428,450
2004	175	1,600	1,661	275	135	30	99	0	8	320,872
2005	200	301	2,861	275	135	57	207	0	8	417,783
2006	49	1,139	2,000	0	135	58	75	0	4	301,837
2007	93	301	2,000	275	0	58	225	0	4	215,962
2008	200	949	2,000	243	135	58	314	0	4	309,790
2009	200	556	1,840	275	135	30	319	0	4	280,402
2010	200	642	1,526	275	135	55	79	0	4	279,568
2011	200	628	1,416	275	135	55	320	0	4	252,419
2012	200	767	1,860	18		55	320	0	4	269,836
2013	200	754	2,000	23	135	55	320	0	4	247,430
2014	132	660	1,320	182	89	40	211	18	5	222,506
2015	132	660	1,320	182	89	40	211	18	5	222,506
2016	132	660	1,320	182	89	40	211	18	5	222,506
2017	132	660	1,320	182	89	40	211	18	5	222,506
2018	132	660	1,320	182	89	40	211	18	5	222,506
2019	132	660	1,320	182	89	40	211	18	5	222,506
2020	132	660	1,320	182	89	40	211	18	5	222,506
2021	132	660	1,320	182	89	40	211	18	5	222,506
2022	132	660	1,320	182	89	40	211	18	5	222,506
2023	132	660	1,320	182	89	40	211	18	5	222,506
2024	132	660	1,320	182	89	40	211	18	5	222,506
2025	132	660	1,320	182	89	40	211	18	5	222,506
2026	132	660	1,320	182	89	40	211	18	5	222,506
2027	132	660	1,320	182	89	40	211	18	5	222,506
2028	132	660	1,320	182	89	40	211	18	5	222,506
2029	132	660	1,320	182	89	40	211	18	5	222,506
2030	132	660	1,320	182	89	40	211	18	5	222,506
H&P/T	11,042	40,995	85,511	8,654	2,595	3,545	10,555	637	252	14,638,486
P/T	2,112	10,560	21,120	2,904	1,426	634	3,379	285	84	3,560,103
Avg.	132	660	1,320	182	89	40	211	18	5	222,506

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2013) & PROJECTED (2014-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CONSTRUCTION COSTS

YEAR	San Felipe Unit			San Luis Canal			
	San Benito	Santa Clara	Total	Tracy			Total
	County WD	Valley WD 1/		Pacheco WD	Panoche WD	San Luis WD	
1981	0	0	0	8,018	34,389	90,461	132,868
1982	0	0	0	8,245	42,094	56,957	107,296
1983	0	0	0	7,033	41,384	64,278	112,695
1984	0	0	0	8,381	56,216	105,441	170,038
1985	0	0	0	6,293	53,180	98,358	157,831
1986	0	0	0	6,501	46,686	91,538	144,725
1987	3,071	0	3,071	4,613	55,690	99,663	159,966
1988	7,376	4,000	11,376	7,037	57,623	100,958	165,618
1989	16,379	8,000	24,379	5,649	56,423	86,260	148,332
1990	19,273	7,500	26,773	4,661	47,983	72,886	125,530
1991	14,309	3,500	17,809	3,002	28,335	43,108	74,445
1992	12,279	7,080	19,359	1,055	23,422	31,694	56,171
1993	22,851	2,375	25,226	2,478	43,446	54,850	100,774
1994	11,287	32,605	43,892	4,319	49,306	74,397	128,022
1995	9,740	33,523	43,263	6,527	64,195	60,107	130,829
1996	15,496	53,009	68,505	9,885	87,765	99,040	196,690
1997	35,401	41,037	76,438	8,809	60,980	71,233	141,022
1998	21,036	43,605	64,641	4,824	58,203	59,384	122,411
1999	15,606	-49,840	-34,234	5,284	67,504	74,681	147,469
2000	27,641	17,797	45,438	6,038	39,555	62,658	108,251
2001	24,660	-4,434	20,226	7,438	50,118	94,263	151,819
2002	31,424	-3,964	27,460	6,270	57,696	49,541	113,507
2003	22,737	16,811	39,548	8,752	63,993	73,343	146,088
2004	22,818	39,771	62,589	7,225	57,995	92,501	157,721
2005	22,316	29,776	52,092	5,173	59,154	71,130	135,457
2006	21,235	48,196	69,431	8,855	71,703	76,316	156,874
2007	19,156	23,515	42,671	9,961	59,597	50,357	119,915
2008	11,519	10,742	22,261	2,176	26,652	36,401	65,229
2009	6,167	4,479	10,646	2,536	21,363	26,868	50,767
2010	10,587	11,434	22,021	3,877	18,513	5,340	27,730
2011	7,023	8,881	15,904	6,202	53,115	60,133	119,450
2012	28,612	26,480	55,092	5,291	39,779	55,921	100,991
2013	11,760	16,574	28,334	3,425	18,637	25,235	47,297
2014	18,131	12,273	30,404	4,590	34,140	51,143	89,873
2015	18,131	12,273	30,404	4,590	34,140	51,143	89,873
2016	18,131	12,273	30,404	4,590	34,140	51,143	89,873
2017	18,131	12,273	30,404	4,590	34,140	51,143	89,873
2018	18,131	12,273	30,404	4,590	34,140	51,143	89,873
2019	18,131	12,273	30,404	4,590	34,140	51,143	89,873
2020	18,131	12,273	30,404	4,590	34,140	51,143	89,873
2021	18,131	12,273	30,404	4,590	34,140	51,143	89,873
2022	18,131	12,273	30,404	4,590	34,140	51,143	89,873
2023	18,131	12,273	30,404	4,590	34,140	51,143	89,873
2024	18,131	12,273	30,404	4,590	34,140	51,143	89,873
2025	18,131	12,273	30,404	4,590	34,140	51,143	89,873
2026	18,131	12,273	30,404	4,590	34,140	51,143	89,873
2027	18,131	12,273	30,404	4,590	34,140	51,143	89,873
2028	18,131	12,273	30,404	4,590	34,140	51,143	89,873
2029	18,131	12,273	30,404	4,590	34,140	51,143	89,873
2030	18,131	12,273	30,404	4,590	34,140	51,143	89,873
H&P/T	779,978	641,096	1,421,073	273,863	2,193,081	3,084,729	5,551,673
P/T	290,088	196,370	486,458	73,440	546,247	818,285	1,437,972
Avg.	18,131	12,273	30,404	4,590	34,140	51,143	89,873

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2013) & PROJECTED (2014-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CONSTRUCTION COSTS

YEAR	San Luis Canal			Tehama-Colusa Canal					
	Fresno			4-M	Colusa County	Cortina	Davis	Dunnigan	Glenn Valley
	Westlands WD-SLC 1/estlands WD-SLC DD#2 1/		Total	WD	WD	WD	WD	WD	WD
1981	1,186,158		1,186,158	(1,930)	32,164	0	5,383	565	0
1982	1,173,839		1,173,839	2,872	22,729	1,461	4,324	296	892
1983	1,019,470		1,019,470	2,611	18,409	1,113	2,138	5,850	440
1984	1,440,790		1,440,790	3,451	30,772	1,918	4,804	15,522	841
1985	1,295,076		1,295,076	3,228	37,899	1,669	5,373	13,331	375
1986	1,149,370		1,149,370	2,099	40,093	1,478	5,267	10,918	796
1987	1,268,146		1,268,146	2,686	63,708	1,889	4,539	14,848	800
1988	1,290,229		1,290,229	2,556	62,230	1,784	5,742	15,732	1,266
1989	1,116,309		1,116,309	2,631	64,278	1,755	4,319	14,002	1,209
1990	819,689		819,689	2,526	28,254	885	1,971	8,597	822
1991	323,058		323,058	1,516	31,601	573	898	5,271	518
1992	331,386		331,386	1,541	24,997	258	1,248	4,846	368
1993	535,138		535,138	1,993	47,028	959	1,202	11,978	713
1994	706,444		706,444	1,840	44,699	1,306	1,692	11,405	483
1995	745,039		745,039	3,075	47,250	1,275	3,000	14,250	1,298
1996	1,186,593		1,186,593	2,342	41,872	1,209	1,531	10,235	936
1997	1,013,778		1,013,778	2,323	49,572	1,595	2,352	17,143	431
1998	904,867		904,867	1,713	18,016	673	2,130	9,433	763
1999	1,111,200		1,111,200	2,232	29,505	628	1,721	14,601	688
2000	480,768		480,768	2,278	37,657	824	1,891	14,445	972
2001	781,658		781,658	2,819	38,853	925	1,722	11,825	968
2002	720,402		720,402	2,375	43,384	815	1,853	15,962	761
2003	860,608		860,608	1,654	38,488	912	2,006	13,806	1,917
2004	906,707		906,707	2,057	39,467	1,151	2,560	14,429	977
2005	795,789		795,789	1,642	39,689	923	1,291	15,202	678
2006	1,066,037		1,066,037	1,834	45,740	876	2,429	14,841	1,384
2007	884,605	1,792	886,397	3,752	56,258	1,292	3,165	18,907	1,384
2008	386,629	0	386,629	2,006	21,306	725	1,352	5,893	410
2009	229,137	1,679	230,816	1,270	20,903	496	1,724	5,688	795
2010	404,758	420	405,178	2,426	41,044	1,122	2,764	7,779	1,403
2011	805,820	1,889	807,709	1,798	33,362	692	1,895	10,009	816
2012	590,161	700	590,861	1,663	47,339	650	2,803	12,797	1,385
2013	245,685	1,679	247,364	2,298	44,182	430	3,188	12,085	1,280
2014	593,214	2,141	595,355	3,762	44,890	1,122	2,640	12,540	1,142
2015	593,214	2,141	595,355	3,762	44,890	1,122	2,640	12,540	1,142
2016	593,214	2,141	595,355	3,762	44,890	1,122	2,640	12,540	1,142
2017	593,214	2,141	595,355	3,762	44,890	1,122	2,640	12,540	1,142
2018	593,214	2,141	595,355	3,762	44,890	1,122	2,640	12,540	1,142
2019	593,214	2,141	595,355	3,762	44,890	1,122	2,640	12,540	1,142
2020	593,214	2,141	595,355	3,762	44,890	1,122	2,640	12,540	1,142
2021	593,214	2,141	595,355	3,762	44,890	1,122	2,640	12,540	1,142
2022	593,214	2,141	595,355	3,762	44,890	1,122	2,640	12,540	1,142
2023	593,214	2,141	595,355	3,762	44,890	1,122	2,640	12,540	1,142
2024	593,214	2,141	595,355	3,762	44,890	1,122	2,640	12,540	1,142
2025	593,214	2,141	595,355	3,762	44,890	1,122	2,640	12,540	1,142
2026	593,214	2,141	595,355	3,762	44,890	1,122	2,640	12,540	1,142
2027	593,214	2,141	595,355	3,762	44,890	1,122	2,640	12,540	1,142
2028	593,214	2,141	595,355	3,762	44,890	1,122	2,640	12,540	1,142
2029	593,214	2,141	595,355	3,762	44,890	1,122	2,640	12,540	1,142
2030	593,214	2,141	595,355	3,762	44,890	1,122	2,640	12,540	1,142
H&P/T	37,859,984	44,556	37,904,539	135,131	2,045,876	53,335	135,157	585,671	48,179
P/T	9,491,426	34,256	9,525,682	60,192	718,238	17,952	42,240	200,640	18,269
Avg.	593,214	2,141	595,355	3,762	44,890	1,122	2,640	12,540	1,142

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2013) & PROJECTED (2014-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CONSTRUCTION COSTS

YEAR	Tehama-Colusa Canal								Total
	Glide WD	Holthouse WD	Kanawha WD	Kirkwood WD	La Grande WD	Myers-Marsh MWC	Orland-Artois WD	Westside WD	
1981	14,535	0	36,544	105	4,549	0	48,108	25,381	165,404
1982	7,951	1,363	33,288	294	7,490	209	46,521	24,423	154,113
1983	5,127	1,440	26,308	427	4,239	49	47,822	21,766	137,739
1984	13,362	1,937	39,394	470	6,663	353	75,318	36,382	231,187
1985	14,663	2,293	41,517	380	6,705	686	70,756	33,795	232,670
1986	10,645	1,939	39,697	546	6,388	652	64,009	33,612	218,139
1987	11,353	2,420	39,858	520	6,384	414	72,339	39,882	261,640
1988	10,177	2,583	42,650	737	6,704	365	70,695	36,150	259,371
1989	10,633	1,364	37,286	684	5,789	255	57,562	34,286	236,053
1990	4,680	2,087	25,682	797	4,689	128	20,580	32,372	134,070
1991	3,439	745	10,981	616	2,480	0	23,555	18,315	100,508
1992	2,861	479	11,742	706	2,138	64	16,289	15,755	83,292
1993	10,598	1,217	28,518	539	3,505	94	46,102	38,166	192,612
1994	10,606	774	25,553	742	2,379	210	34,654	33,937	170,280
1995	7,875	1,838	33,750	610	4,704	246	51,897	31,588	202,655
1996	10,500	897	37,002	802	5,176	264	54,693	47,721	215,180
1997	9,450	1,977	40,260	834	4,731	148	46,410	56,388	233,614
1998	10,500	1,198	19,492	328	4,468	51	38,385	48,679	155,829
1999	10,500	1,608	31,290	620	4,973	107	50,560	60,930	209,963
2000	10,500	1,281	38,352	881	5,744	255	57,972	61,412	234,464
2001	6,161	1,618	28,959	890	4,533	153	26,080	36,758	162,264
2002	10,639	1,342	41,490	1,380	5,383	121	53,712	48,779	227,996
2003	10,500	2,115	27,984	393	5,769	255	45,533	46,313	197,645
2004	10,500	1,780	36,977	716	5,971	255	42,858	47,349	207,047
2005	8,400	1,832	33,867	709	5,486	204	48,148	47,622	205,693
2006	8,400	1,788	37,829	695	5,370	204	42,389	45,400	209,179
2007	9,450	795	39,186	1,014	5,680	204	37,373	56,114	234,574
2008	3,466	1,879	18,426	864	3,057	46	21,791	25,036	106,257
2009	4,052	201	14,157	414	1,595	57	13,869	16,192	81,413
2010	9,394	1,578	31,737	349	7,068	20	37,178	52,528	196,390
2011	8,400	337	30,580	333	3,383	0	36,959	35,850	164,414
2012	8,410	1,020	34,842	355	5,215	255	47,063	40,870	204,667
2013	7,539	1,256	32,495	1,416	5,402	190	32,337	43,002	187,100
2014	6,930	1,617	29,687	1,386	4,752	168	34,980	42,900	188,516
2015	6,930	1,617	29,687	1,386	4,752	168	34,980	42,900	188,516
2016	6,930	1,617	29,687	1,386	4,752	168	34,980	42,900	188,516
2017	6,930	1,617	29,687	1,386	4,752	168	34,980	42,900	188,516
2018	6,930	1,617	29,687	1,386	4,752	168	34,980	42,900	188,516
2019	6,930	1,617	29,687	1,386	4,752	168	34,980	42,900	188,516
2020	6,930	1,617	29,687	1,386	4,752	168	34,980	42,900	188,516
2021	6,930	1,617	29,687	1,386	4,752	168	34,980	42,900	188,516
2022	6,930	1,617	29,687	1,386	4,752	168	34,980	42,900	188,516
2023	6,930	1,617	29,687	1,386	4,752	168	34,980	42,900	188,516
2024	6,930	1,617	29,687	1,386	4,752	168	34,980	42,900	188,516
2025	6,930	1,617	29,687	1,386	4,752	168	34,980	42,900	188,516
2026	6,930	1,617	29,687	1,386	4,752	168	34,980	42,900	188,516
2027	6,930	1,617	29,687	1,386	4,752	168	34,980	42,900	188,516
2028	6,930	1,617	29,687	1,386	4,752	168	34,980	42,900	188,516
2029	6,930	1,617	29,687	1,386	4,752	168	34,980	42,900	188,516
2030	6,930	1,617	29,687	1,386	4,752	168	34,980	42,900	188,516
H&P/T	413,076	74,470	1,552,369	44,728	244,594	9,375	2,074,177	2,002,053	9,418,191
P/T	110,880	25,872	474,989	22,176	76,032	2,693	559,680	686,400	3,016,253
Avg.	6,930	1,617	29,687	1,386	4,752	168	34,980	42,900	188,516

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2012) & PROJECTED (2013-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CONSTRUCTION COSTS

YEAR	Delta-Mendota Exchange Water			
	Contractors	All Others	Total	Irrigation
1981	777,535	33,796	811,331	770,501
1982	761,359	46,180	807,539	781,530
1983	684,499	43,891	728,390	677,512
1984	776,992	43,310	820,302	771,358
1985	699,869	43,366	743,235	692,612
1986	685,755	43,404	729,159	681,039
1987	631,466	42,072	673,538	630,413
1988	580,657	42,043	622,700	584,609
1989	611,832	42,053	653,885	603,057
1990	625,571	42,041	667,612	611,195
1991	549,220	32,645	581,865	538,515
1992	480,471	32,500	512,971	473,245
1993	569,805	42,279	612,084	565,523
1994	520,175	41,724	561,899	517,721
1995	642,899	24,920	667,819	611,782
1996	730,360	49,647	780,007	714,238
1997	359,929	37,699	397,628	361,240
1998	590,678	12,455	603,133	545,749
1999	655,805	36,801	692,606	636,420
2000	686,333	38,660	724,993	651,993
2001	640,819	38,826	679,645	615,707
2002	638,207	38,120	676,327	618,223
2003	657,943	39,235	697,178	637,543
2004	658,593	38,834	697,427	632,235
2005	692,488	34,190	726,678	666,919
2006	658,229	37,418	695,647	636,436
2007	631,822	37,188	669,010	613,993
2008	595,692	37,710	633,402	582,190
2009	587,073	28,072	615,145	565,567
2010	612,866	33,089	645,955	594,332
2011	648,350	27,184	675,534	619,009
2012	652,015	38,784	690,799	630,496
2013	621,825	40,573	662,398	606,166
2014	840,000	42,134	882,134	805,129
2015	840,000	42,134	882,134	807,249
2016	840,000	42,134	882,134	807,249
2017	840,000	42,134	882,134	807,249
2018	840,000	42,134	882,134	807,249
2019	840,000	42,134	882,134	807,249
2020	840,000	42,134	882,134	807,249
2021	840,000	42,134	882,134	807,249
2022	840,000	42,134	882,134	807,249
2023	840,000	42,134	882,134	807,249
2024	840,000	42,134	882,134	807,249
2025	840,000	42,134	882,134	807,249
2026	840,000	42,134	882,134	807,249
2027	840,000	42,134	882,134	807,249
2028	840,000	42,134	882,134	807,249
2029	840,000	42,134	882,134	807,249
2030	840,000	42,134	882,134	807,249
H&P/T	35,197,132	1,956,987	37,154,119	34,160,178
P/T	13,440,000	674,144	14,114,144	12,915,980
Avg.	840,000	42,134	882,134	807,249

11/24/2014

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2013) & PROJECTED (2014-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CONSTRUCTION COSTS

YEAR	Black Butte D&R	Buchanan Unit	Clear Creek Unit	Colusa Basin Drain	Corning Canal	Cow Creek Unit	Cross Valley Canal
1981	129	24,000	4,240	0	40,656	13,064	242,702
1982	0	24,000	4,826	0	36,589	10,148	8,531
1983	0	24,000	13,499	0	34,510	11,614	128,565
1984	0	24,000	14,436	0	45,127	14,226	208,577
1985	1,043	24,000	13,813	0	40,254	12,967	144,624
1986	1,029	24,000	13,944	0	36,425	16,942	34,110
1987	610	24,000	19,123	1,027	45,423	17,343	228,278
1988	1,296	24,000	7,880	2,259	42,333	14,432	131,709
1989	855	24,000	6,812	62,054	36,551	14,310	121,694
1990	873	24,000	12,010	25,976	22,805	18,326	93,754
1991	1,020	24,000	6,060	25,701	25,202	6,340	31,940
1992	817	24,000	3,838	16,852	-1,856	5,944	34,214
1993	757	24,000	3,702	37,024	24,344	6,987	26,093
1994	1,352	24,000	13,494	10,581	19,730	18,829	45,111
1995	690	24,000	4,345	19,364	18,482	6,918	4,222
1996	3,407	24,000	2,332	31,710	17,645	9,632	0
1997	2,812	24,000	6,520	0	12,948	9,725	42,500
1998	2,625	24,000	3,161	0	9,017	8,591	17,623
1999	999	24,000	3,724	1,108	17,692	9,764	-397
2000	1,372	24,000	4,513	0	19,332	9,757	83,185
2001	1,094	24,000	7,223	23,039	17,104	11,316	118,507
2002	1,122	24,000	3,735	-19,049	16,447	11,354	60,741
2003	687	24,000	4,655	-10,288	16,034	13,706	53,620
2004	825	24,000	4,721	0	16,773	14,476	47,440
2005	396	24,000	3,313	0	16,062	8,487	30,049
2006	514	24,000	4,170	0	14,562	8,616	4,938
2007	830	24,000	7,090	0	23,124	9,087	64,150
2008	867	24,000	1,470	0	15,780	7,699	30,507
2009	753	24,000	2,414	0	12,152	4,576	28,313
2010	694	24,000	2,465	0	14,535	4,733	25,789
2011	660	24,000	2,335	0	15,965	4,874	40,018
2012	197	24,000	2,570	0	19,608	5,781	9,418
2013	286	24,000	7,002	0	19,530	12,311	57,809
2014	1,940	15,840	3,300	8,120	21,714	11,220	36,808
2015	1,940	15,840	3,300	8,120	21,714	11,220	36,808
2016	1,940	15,840	3,300	8,120	21,714	11,220	36,808
2017	1,940	15,840	3,300	8,120	21,714	11,220	36,808
2018	1,940	15,840	3,300	8,120	21,714	11,220	36,808
2019	1,940	15,840	3,300	8,120	21,714	11,220	36,808
2020	1,940	15,840	3,300	8,120	21,714	11,220	36,808
2021	1,940	15,840	3,300	8,120	21,714	11,220	36,808
2022	1,940	15,840	3,300	8,120	21,714	11,220	36,808
2023	1,940	15,840	3,300	8,120	21,714	11,220	36,808
2024	1,940	15,840	3,300	8,120	21,714	11,220	36,808
2025	1,940	15,840	3,300	8,120	21,714	11,220	36,808
2026	1,940	15,840	3,300	8,120	21,714	11,220	36,808
2027	1,940	15,840	3,300	8,120	21,714	11,220	36,808
2028	1,940	15,840	3,300	8,120	21,714	11,220	36,808
2029	1,940	15,840	3,300	8,120	21,714	11,220	36,808
2030	1,940	15,840	3,300	8,120	21,714	11,220	36,808
H&P/T	63,598	1,061,280	271,535	365,398	1,130,023	543,615	2,824,071
P/T	31,046	253,440	52,800	129,920	347,424	179,520	588,929
Avg.	1,940	15,840	3,300	8,120	21,714	11,220	36,808

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2013) & PROJECTED (2014-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CONSTRUCTION COSTS

YEAR	Delta-Mendota Canal	Delta-Mendota Pool	Friant Dam	Friant-Kern Canal			Hidden Unit
				Class 1	Class 2	Total	
1981	399,275	129,087	0	782,139	60,103	842,242	24,000
1982	272,410	72,970	14,000	439,482	1,231,984	1,671,466	24,000
1983	338,016	79,379	14,000	533,329	1,020,640	1,553,969	24,000
1984	474,024	132,347	5,740	791,945	466,357	1,258,302	24,000
1985	357,457	76,373	2,660	702,046	107,982	810,028	24,000
1986	302,408	55,387	14,280	440,410	1,087,855	1,528,265	24,000
1987	357,539	83,942	0	642,322	19,853	662,175	24,000
1988	343,280	78,571	0	572,438	0	572,438	24,000
1989	289,687	74,533	0	569,871	0	569,871	24,000
1990	186,370	43,903	0	437,209	0	437,209	24,000
1991	97,694	14,019	0	563,217	0	563,217	24,000
1992	85,910	15,597	0	613,420	0	613,420	24,000
1993	134,070	29,660	12,600	515,815	905,130	1,420,945	24,000
1994	147,143	29,290	0	654,259	23,390	677,649	24,000
1995	199,391	17,842	11,394	264,894	691,686	956,580	24,000
1996	203,445	97,750	12,830	739,850	926,018	1,665,868	24,000
1997	230,828	51,424	12,416	537,646	592,630	1,130,276	24,000
1998	161,415	31,838	2,659	350,089	158,910	508,999	24,000
1999	183,683	52,018	7,458	632,812	185,153	817,965	24,000
2000	145,667	43,475	4,430	817,245	449,347	1,266,592	24,000
2001	164,536	32,565	3,586	627,515	47,391	674,906	24,000
2002	182,927	37,146	8,285	593,868	99,821	693,688	24,000
2003	208,543	51,330	8,018	549,912	246,436	796,348	24,000
2004	228,511	40,005	11,596	669,703	93,333	763,036	24,000
2005	180,079	34,881	7,367	546,647	667,677	1,214,324	24,000
2006	181,997	30,689	7,503	532,375	467,813	1,000,188	24,000
2007	175,805	30,959	8,193	457,136	16,717	473,853	24,000
2008	94,427	13,670	8,533	553,214	51,454	604,668	24,000
2009	55,540	14,461	2,400	563,897	235,584	799,481	24,000
2010	66,832	23,462	7,968	615,796	584,056	1,199,851	24,000
2011	152,649	22,437	6,032	426,116	401,074	827,190	24,000
2012	128,284	27,047	0	570,373	28,732	599,105	24,000
2013	52,939	16,120	0	422,685	1,594	424,279	24,000
2014	158,712	41,452	2,842	541,366	211,419	752,785	21,936
2015	158,712	41,452	2,842	541,366	211,419	752,785	21,936
2016	158,712	41,452	2,842	541,366	211,419	752,785	21,936
2017	158,712	41,452	2,842	541,366	211,419	752,785	21,936
2018	158,712	41,452	2,842	541,366	211,419	752,785	21,936
2019	158,712	41,452	2,842	541,366	211,419	752,785	21,936
2020	158,712	41,452	2,842	541,366	211,419	752,785	21,936
2021	158,712	41,452	2,842	541,366	211,419	752,785	21,936
2022	158,712	41,452	2,842	541,366	211,419	752,785	21,936
2023	158,712	41,452	2,842	541,366	211,419	752,785	21,936
2024	158,712	41,452	2,842	541,366	211,419	752,785	21,936
2025	158,712	41,452	2,842	541,366	211,419	752,785	21,936
2026	158,712	41,452	2,842	541,366	211,419	752,785	21,936
2027	158,712	41,452	2,842	541,366	211,419	752,785	21,936
2028	158,712	41,452	2,842	541,366	211,419	752,785	21,936
2029	158,712	41,452	2,842	541,366	211,419	752,785	21,936
2030	158,712	41,452	2,842	541,366	211,419	752,785	21,936
H&P/T	9,480,886	2,288,857	242,262	27,932,894	14,462,850	42,395,743	1,164,912
P/T	2,539,392	663,228	45,472	8,661,854	3,382,711	12,044,564	350,976
Avg.	158,712	41,452	2,842	541,366	211,419	752,785	21,936

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2013) & PROJECTED (2014-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CONSTRUCTION COSTS

YEAR	Madera Canal			New Melones D&R	Sacramento River			San Felipe Unit
	Class 1	Class 2	Total		Shasta	Willows	Total	
1981	188,119	22,982	211,101	0	10,583	312,687	323,270	0
1982	91,612	399,760	491,372	0	10,210	388,960	399,170	0
1983	152,219	346,000	498,219	1,500	13,746	340,278	354,024	0
1984	163,259	166,022	329,281	86	10,846	373,673	384,519	0
1985	153,840	59,276	213,116	0	10,846	384,271	395,117	0
1986	99,500	370,619	470,119	0	10,881	402,743	413,624	0
1987	174,956	0	174,956	0	10,331	357,335	367,666	3,071
1988	121,377	0	121,377	0	10,369	385,927	396,296	11,376
1989	143,772	0	143,772	0	947	351,529	352,476	24,379
1990	98,823	0	98,823	0	12,472	271,175	283,647	26,773
1991	140,133	0	140,133	0	16,839	383,445	400,284	17,809
1992	116,199	0	116,199	0	8,099	296,756	304,855	19,359
1993	77,464	311,400	388,864	0	10,698	212,824	223,522	25,226
1994	197,877	0	197,877	0	552	278,987	279,539	43,892
1995	12,447	202,567	215,014	8,690	7,792	276,672	284,464	43,263
1996	184,344	342,225	526,569	21,040	10,291	342,987	353,278	68,505
1997	130,776	184,505	315,281	28,540	10,156	342,338	352,494	76,438
1998	121,988	33,365	155,353	21,782	10,125	413,589	423,714	64,641
1999	165,391	72,521	237,912	46,080	10,120	437,286	447,406	-34,234
2000	122,183	125,603	247,786	33,664	11,145	327,292	338,437	45,438
2001	163,350	20,892	184,242	28,598	17,853	313,725	331,578	20,226
2002	144,215	31,550	175,765	8,584	2,530	337,049	339,579	27,460
2003	124,332	78,424	202,756	12,351	10,162	428,450	438,612	39,548
2004	158,932	28,871	187,803	14,362	10,120	320,872	330,992	62,589
2005	88,686	97,375	186,061	30,680	2,744	417,783	420,527	52,092
2006	80,999	81,418	162,417	39,561	2,535	301,837	304,372	69,431
2007	165,547	0	165,547	49,856	738	215,962	216,700	42,671
2008	140,441	17,300	157,741	36,884	9,640	309,790	319,430	22,261
2009	127,929	73,451	201,380	32,656	1,525	280,402	281,927	10,646
2010	121,515	191,175	312,690	41,771	188	279,568	279,756	22,021
2011	83,830	94,981	178,811	40,647	2,941	252,419	255,360	15,904
2012	147,694	3,438	151,132	40,375	3,042	269,836	272,878	55,092
2013	80,243	0	80,243	41,105	5,391	247,430	252,821	28,334
2014	127,960	70,238	198,198	36,395	3,287	222,506	225,794	30,404
2015	127,960	70,238	198,198	36,395	3,287	222,506	225,794	30,404
2016	127,960	70,238	198,198	36,395	3,287	222,506	225,794	30,404
2017	127,960	70,238	198,198	36,395	3,287	222,506	225,794	30,404
2018	127,960	70,238	198,198	36,395	3,287	222,506	225,794	30,404
2019	127,960	70,238	198,198	36,395	3,287	222,506	225,794	30,404
2020	127,960	70,238	198,198	36,395	3,287	222,506	225,794	30,404
2021	127,960	70,238	198,198	36,395	3,287	222,506	225,794	30,404
2022	127,960	70,238	198,198	36,395	3,287	222,506	225,794	30,404
2023	127,960	70,238	198,198	36,395	3,287	222,506	225,794	30,404
2024	127,960	70,238	198,198	36,395	3,287	222,506	225,794	30,404
2025	127,960	70,238	198,198	36,395	3,287	222,506	225,794	30,404
2026	127,960	70,238	198,198	36,395	3,287	222,506	225,794	30,404
2027	127,960	70,238	198,198	36,395	3,287	222,506	225,794	30,404
2028	127,960	70,238	198,198	36,395	3,287	222,506	225,794	30,404
2029	127,960	70,238	198,198	36,395	3,287	222,506	225,794	30,404
2030	127,960	70,238	198,198	36,395	3,287	222,506	225,794	30,404
H&P/T	6,459,312	4,549,766	11,009,078	1,197,527	322,344	14,638,486	14,960,830	1,421,073
P/T	2,047,360	1,123,808	3,171,168	582,320	52,599	3,560,103	3,612,703	486,458
Avg.	127,960	70,238	198,198	36,395	3,287	222,506	225,794	30,404

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2013) & PROJECTED (2014-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CONSTRUCTION COSTS

YEAR	San Luis Canal			Tehama-Colusa Canal	Assigned Water (pg 36-38)	Total W/O Exchange	Delta-Mendota Exchange Water	Grand Total
	Tracy	Fresno	Total					
1981	132,868	1,186,158	1,319,026	165,404	65,597	3,803,794	770,501	4,574,295
1982	107,296	1,173,839	1,281,135	154,113	71,945	4,536,676	781,530	5,318,206
1983	112,695	1,019,470	1,132,165	137,739	64,736	4,409,936	677,512	5,087,448
1984	170,038	1,440,790	1,610,828	231,187	81,622	4,838,301	771,358	5,609,659
1985	157,831	1,295,076	1,452,907	232,670	71,446	3,872,475	692,612	4,565,087
1986	144,725	1,149,370	1,294,095	218,139	67,277	4,514,044	681,039	5,195,083
1987	159,966	1,268,146	1,428,112	261,640	61,119	3,760,025	630,413	4,390,438
1988	165,618	1,290,229	1,455,847	259,371	55,995	3,542,459	584,609	4,127,068
1989	148,332	1,116,309	1,264,641	236,053	64,442	3,310,130	603,057	3,913,187
1990	125,530	819,689	945,219	134,070	42,023	2,419,781	611,195	3,030,976
1991	74,445	323,058	397,503	100,508	21,300	1,896,730	538,515	2,435,245
1992	56,171	331,386	387,557	83,292	15,459	1,749,457	473,245	2,222,702
1993	100,774	535,138	635,912	192,612	41,505	3,251,823	565,523	3,817,346
1994	128,022	706,444	834,466	170,280	35,707	2,572,940	517,721	3,090,661
1995	130,829	745,039	875,868	202,655	43,913	2,961,095	611,782	3,572,877
1996	196,690	1,186,593	1,383,283	215,180	46,333	4,706,807	714,238	5,421,045
1997	141,022	1,013,778	1,154,800	233,614	54,703	3,763,318	361,240	4,124,558
1998	122,411	904,867	1,027,278	155,829	35,909	2,678,434	545,749	3,224,183
1999	147,469	1,111,200	1,258,669	209,963	39,750	3,347,560	636,420	3,983,980
2000	108,251	480,768	589,019	234,464	40,144	3,155,275	651,993	3,807,268
2001	151,819	781,658	933,477	162,264	32,008	2,794,269	615,707	3,409,976
2002	113,507	720,402	833,909	227,996	36,549	2,694,239	618,223	3,312,462
2003	146,088	860,608	1,006,696	197,645	45,652	3,133,913	637,543	3,771,456
2004	157,721	906,707	1,064,428	207,047	34,203	3,076,807	632,235	3,709,042
2005	135,457	795,789	931,246	205,693	40,450	3,409,707	666,919	4,076,626
2006	156,874	1,066,037	1,222,911	209,179	9,161	3,318,209	636,436	3,954,645
2007	119,915	886,397	1,006,312	234,574	5,637	2,562,388	613,993	3,176,381
2008	65,229	386,629	451,858	106,257	5,673	1,925,725	582,190	2,507,915
2009	50,767	230,816	281,583	81,413	5,835	1,863,531	565,567	2,429,098
2010	27,730	405,178	432,908	196,390	7,849	2,687,715	594,332	3,282,047
2011	119,450	807,709	927,159	164,414	13,846	2,716,301	619,009	3,335,310
2012	100,991	590,861	691,852	204,667	3,359	2,259,365	630,496	2,889,861
2013	47,297	247,364	294,661	187,100	1,983	1,524,522	606,166	2,130,688
2014	89,873	595,355	685,228	188,516		2,441,204	805,129	3,246,333
2015	89,873	595,355	685,228	188,516		2,441,204	807,249	3,248,453
2016	89,873	595,355	685,228	188,516		2,441,204	807,249	3,248,453
2017	89,873	595,355	685,228	188,516		2,441,204	807,249	3,248,453
2018	89,873	595,355	685,228	188,516		2,441,204	807,249	3,248,453
2019	89,873	595,355	685,228	188,516		2,441,204	807,249	3,248,453
2020	89,873	595,355	685,228	188,516		2,441,204	807,249	3,248,453
2021	89,873	595,355	685,228	188,516		2,441,204	807,249	3,248,453
2022	89,873	595,355	685,228	188,516		2,441,204	807,249	3,248,453
2023	89,873	595,355	685,228	188,516		2,441,204	807,249	3,248,453
2024	89,873	595,355	685,228	188,516		2,441,204	807,249	3,248,453
2025	89,873	595,355	685,228	188,516		2,441,204	807,249	3,248,453
2026	89,873	595,355	685,228	188,516		2,441,204	807,249	3,248,453
2027	89,873	595,355	685,228	188,516		2,441,204	807,249	3,248,453
2028	89,873	595,355	685,228	188,516		2,441,204	807,249	3,248,453
2029	89,873	595,355	685,228	188,516		2,441,204	807,249	3,248,453
2030	89,873	595,355	685,228	188,516		2,441,204	807,249	3,248,453
H&P/T	5,551,673	37,904,539	43,456,212	9,418,191	1,263,131	144,558,223	34,160,178	178,718,401
P/T	1,437,972	9,525,682	10,963,654	3,016,253	0	39,059,268	12,915,980	51,975,248
Avg.	89,873	595,355	685,228	188,516	0	2,441,204	807,249	3,248,453

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CENTRAL VALLEY PROJECT

SCHEDULE OF HISTORICAL (1981-2013) & PROJECTED (2014-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CONSTRUCTION COSTS

YEAR	Assignments of Historical Water When there Are Fewer or More Services (I=Irrigation; M=M&I)						Lewis Creek WD (I) to Hills Valley ID (I)
	Banta-Carbona ID (I) to City of Tracy (M)	Broadview WD (I) to Westlands WD-SLC (I)	Centinella WD (I) to Westlands WD-SLC (I)	Exeter ID (I) to Tri-Valley ID (I) Class 1	Ivanhoe WD (I) to Kaweah Delta WCD (I) Class 1	Class 2	
1981	6,058	23,244	3,313	428	1,691	444	260
1982	3,097	29,187	2,185	321	1,057	7,844	250
1983	5,364	23,061	2,404	442	1,369	7,400	187
1984	6,722	31,752	3,290	413	1,100	3,552	300
1985	12,321	29,692	2,557	415	1,334	888	250
1986	6,620	23,831	2,145	342	1,129	7,696	250
1987	6,379	23,187	2,211	381	1,069	0	226
1988	4,366	25,335	3,319	364	1,208	0	197
1989	5,914	32,985	2,129	375	914	0	224
1990	3,576	18,823	1,673	284	983	0	197
1991	2,021	9,583	994	415	1,123	0	217
1992	1,950	4,830	573	330	1,147	0	241
1993	2,605	12,442	1,260	395	991	6,660	250
1994	2,776	15,393	1,147	350	1,116	0	200
1995	1,843	13,880	1,276	301	779	6,496	273
1996	1,626	18,989	1,823	450	1,284	5,196	227
1997	6,018	18,091	1,177	394	1,160	2,973	392
1998	3,966	12,750	762	358	1,120	1,016	93
1999	4,194	17,611	1,072	410	1,435	1,480	243
2000	2,980	18,215	2,493	426	1,051	1,797	30
2001	2,337	15,622	1,218	423	1,237	370	0
2002	4,316	17,776	1,656	376	1,227	676	0
2003	5,813	19,633	1,875	377	1,236	3,913	0
2004		21,663	1,750	381	1,078	592	677
2005		26,150		484	1,515	3,506	100
2006		(78)		261	794	4,142	468
2007				310	1,086	0	83
2008				343	938	370	152
2009				473	1,102	583	193
2010				272			341
2011				429			215
2012				272			93
2013				279			129
Historical	102,857	503,647	44,302	12,274	33,275	67,594	6,957

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2013) & PROJECTED (2014-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CONSTRUCTION COSTS

Assignments of Historical Water When there Are Fewer or More Services (I=Irrigation; M=M&I)							
YEAR	Porterville ID (I) to Hills Valley ID (I) Class 1	So San Joaquin MUD (I) to Kern Tulare WD (I) Class 2	Tea Pot Dome WD (I) to Saucelito ID (I) Class 1	Mercy Springs WD (I) to Westlands WD-SLC (I)	Mercy Springs WD (I) to Westlands WD-SLC (I)	Oro Loma WD (I) to Westlands WD (I)	Mercy Springs WD (I) to Santa Clara Valley WD (I)
1981	1,459	300	416	4,600	4,124	4,330	1,533
1982	797	5,600	166	4,148	3,719	4,467	1,383
1983	735	5,000	286	3,414	3,061	4,000	1,138
1984	1,211	2,400	473	6,658	5,969	4,548	2,219
1985	1,264	261	274	4,307	3,861	3,994	1,436
1986	764	5,608	322	3,455	3,097	3,785	1,152
1987	1,116	0	231	6,180	5,541	4,221	2,060
1988	817	0	283	3,726	3,340	3,946	1,242
1989	960	0	271	4,177	3,745	3,761	1,392
1990	727	0	248	3,607	3,234	2,284	1,202
1991	874	0	252	1,404	1,258	975	468
1992	1,085	0	331	709	636	862	236
1993	835	4,500	279	2,574	2,308	2,357	858
1994	1,112	0	300	2,585	2,318	1,798	862
1995	331	5,000	262	2,606	2,336	3,665	869
1996	1,622	2,900	315	2,033	1,822	3,663	678
1997	864	3,000	292	4,220	3,783	2,763	1,407
1998	825	1,378	196	3,000	2,690	4,126	1,000
1999	1,226	1,000	408	1,394	2,718	2,791	465
2000	980	1,172	278		2,767	2,570	
2001	970	250	319		2,445	1,469	
2002	1,083	457	294		2,385	2,716	
2003	1,045	2,156	251		375	3,236	
2004	1,009	400	323			2,058	
2005	1,058	581	297			3,858	
2006	976	736	264			0	
2007	674	0	255			1,980	
2008	868	250	287			1,598	
2009	1,110	1,559	282			402	
2010	1,702	2,676	308			1,824	
2011	764	7,581	286			3,172	
2012	794		187				
2013	717		174				
Historical	32,371	54,764	9,410	64,794	67,533	87,220	21,598

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CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2013) & PROJECTED (2014-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CONSTRUCTION COSTS

YEAR	Assignments of Historical Water When there Are Fewer or More Services (I=Irrigation; M=M&I)			
	West Side ID (I) to City of Tracy (M)	West Side ID (I) to City of Tracy (M)	Widren WD (I) to Westlands WD - SLC (I)	Total
1981	4,889	4,889	3,619	65,597
1982	2,503	2,503	2,719	71,945
1983	2,500	2,500	1,877	64,736
1984	3,348	3,348	4,318	81,622
1985	2,599	2,599	3,396	71,446
1986	2,625	2,625	1,831	67,277
1987	2,374	2,374	3,569	61,119
1988	2,466	2,466	2,920	55,995
1989	2,533	2,533	2,530	64,442
1990	1,345	1,345	2,495	42,023
1991	402	402	912	21,300
1992	811	811	908	15,459
1993	918	918	1,354	41,505
1994	1,549	1,549	2,654	35,707
1995	1,250	1,250	1,495	43,913
1996	997	997	1,712	46,333
1997	2,887	2,887	2,395	54,703
1998	972	972	684	35,909
1999	1,371	1,371	561	39,750
2000	1,410	1,410	2,566	40,144
2001	1,546	1,546	2,255	32,008
2002	1,794	1,794	0	36,549
2003	1,795	1,795	2,152	45,652
2004		2,113	2,160	34,203
2005		933	1,968	40,450
2006		1,598		9,161
2007		1,250		5,637
2008		867		5,673
2009		133		5,835
2010		727		7,849
2011		1,399		13,846
2012		2,013		3,359
2013		684		1,983
Historical	44,885	56,600	53,050	1,263,131

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CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2013) & PROJECTED (2014-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CONSTRUCTION COSTS

Footnotes:

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Assignments:

Assignor	Assignee	A/F	Effective Date
Mercy Springs WD	Westlands WD	4,695	May 14, 1999
Mercy Springs WD	Santa Clara Valley WD	1,565	May 14, 1999
Mercy Springs WD	Westlands WD (DD #2)	4,198	March 1, 2003
Oro Loma WD	Westlands WD	4,000	March 1, 2012
Ivanhoe ID Class 1	Kaweah Delta WCD Class 1	1,200	March 1, 2010
Ivanhoe ID Class 2	Kaweah Delta WCD Class 2	7,400	March 1, 2010
So. San Joaquin MUD Class 2	Kern Tulare WD Class 2	5,000	March 1, 2012
West Side ID	City of Tracy (M&I)	2,500	Feb. 27, 2004
West Side ID	City of Tracy (M&I)	2,500	Dec. 3, 2013
Banta-Carbona ID	City of Tracy (M&I)	5,000	Feb. 27, 2004
Exeter ID	Tri-Valley ID	400	Apr. 5, 2013
Lewis Creek WD	Hills Valley ID	250	Apr. 12, 2013
Porterville ID Class 1	Hills Valley ID	1,000	Apr. 14, 2013
Tea Pot Dome WD	Saucelito ID	300	Apr. 14, 2013

* Contractor Name Changes

From	To
Butler, L & M	Butler, Diane
Dennis Wilson Farms	Wallace, J & J
Nene Ranch, LLC	T & P Farms
Rauf, A & T	Saeed, F
Reynen, J/et al	Cranmore Farms LLC
Schreiner, J & C	Sioux Creek Property LLC
Wakida, T	Van Routen Brothers, 1415L
Wakida, T	Van Routen Brothers, 520XL

2/

Contract is expired.