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CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2015-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

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YEAR	Black Butte D&R			Buchanan Unit	Clear Creek Unit	Colusa Basin Drain
	4-E WD	Stony Creek WD	Total	Chowchilla WD - BU	Clear Creek CSD	Colusa Drain MWC
2015	20	929	949	24,000	4,062	3,477
2016	20	929	949	24,000	4,062	3,477
2017	20	929	949	24,000	4,062	3,477
2018	20	929	949	24,000	4,062	3,477
2019	20	929	949	24,000	4,062	3,477
2020	20	929	949	24,000	4,062	3,477
2021	20	929	949	24,000	4,062	3,477
2022	20	929	949	24,000	4,062	3,477
2023	20	929	949	24,000	4,062	3,477
2024	20	929	949	24,000	4,062	3,477
2025	20	929	949	24,000	4,062	3,477
2026	20	929	949	24,000	4,062	3,477
2027	20	929	949	24,000	4,062	3,477
2028	20	929	949	24,000	4,062	3,477
2029	20	929	949	24,000	4,062	3,477
2030	20	929	949	24,000	4,062	3,477
Total	320	14,857	15,177	384,005	64,985	55,632
Average projected deliveries	20	929	949	24,000	4,062	3,477

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YEAR	Corning Canal				Cow Creek Unit	Cross Valley Canal		
	Corning WD	Proberta WD	Thomes Creek WD	Total	Bella Vista WD	County of Fresno	County of Tulare	Hills Valley ID
2015	10,806	2,580	3,055	16,440	9,005	763	1,260	1,064
2016	10,806	2,580	3,055	16,440	9,005	763	1,260	1,064
2017	10,806	2,580	3,055	16,440	9,005	763	1,260	1,064
2018	10,806	2,580	3,055	16,440	9,005	763	1,260	1,064
2019	10,806	2,580	3,055	16,440	9,005	763	1,260	1,064
2020	10,806	2,580	3,055	16,440	9,005	763	1,260	1,064
2021	10,806	2,580	3,055	16,440	9,005	763	1,260	1,064
2022	10,806	2,580	3,055	16,440	9,005	763	1,260	1,064
2023	10,806	2,580	3,055	16,440	9,005	763	1,260	1,064
2024	10,806	2,580	3,055	16,440	9,005	763	1,260	1,064
2025	10,806	2,580	3,055	16,440	9,005	763	1,260	1,064
2026	10,806	2,580	3,055	16,440	9,005	763	1,260	1,064
2027	10,806	2,580	3,055	16,440	9,005	763	1,260	1,064
2028	10,806	2,580	3,055	16,440	9,005	763	1,260	1,064
2029	10,806	2,580	3,055	16,440	9,005	763	1,260	1,064
2030	10,806	2,580	3,055	16,440	9,005	763	1,260	1,064
Total	172,898	41,273	48,875	263,046	144,075	12,211	20,164	17,024
Average projected deliveries	10,806	2,580	3,055	16,440	9,005	763	1,260	1,064

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YEAR	Cross Valley Canal					Delta-Mendota Canal		
	Kern-Tulare WD	Lower Tule River ID - CVC	Pixley ID	Tri-Valley WD	Total	Banta-Carbona ID	Byron Bethany ID	Del Puerto WD
2015	16,949	9,890	9,890	363	40,181	9,517	10,141	77,853
2016	16,949	9,890	9,890	363	40,181	9,517	10,141	77,853
2017	16,949	9,890	9,890	363	40,181	9,517	10,141	77,853
2018	16,949	9,890	9,890	363	40,181	9,517	10,141	77,853
2019	16,949	9,890	9,890	363	40,181	9,517	10,141	77,853
2020	16,949	9,890	9,890	363	40,181	9,517	10,141	77,853
2021	16,949	9,890	9,890	363	40,181	9,517	10,141	77,853
2022	16,949	9,890	9,890	363	40,181	9,517	10,141	77,853
2023	16,949	9,890	9,890	363	40,181	9,517	10,141	77,853
2024	16,949	9,890	9,890	363	40,181	9,517	10,141	77,853
2025	16,949	9,890	9,890	363	40,181	9,517	10,141	77,853
2026	16,949	9,890	9,890	363	40,181	9,517	10,141	77,853
2027	16,949	9,890	9,890	363	40,181	9,517	10,141	77,853
2028	16,949	9,890	9,890	363	40,181	9,517	10,141	77,853
2029	16,949	9,890	9,890	363	40,181	9,517	10,141	77,853
2030	16,949	9,890	9,890	363	40,181	9,517	10,141	77,853
Total	271,190	158,247	158,247	5,810	642,894	152,277	162,254	1,245,641
Average projected deliveries	16,949	9,890	9,890	363	40,181	9,517	10,141	77,853

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YEAR	Delta-Mendota Canal							
	Eagle Field WD	Mercy Springs WD 1/, 2/	Oro Loma WD 3/	Pacheco WD - DMC	Panoche WD - DMC	Patterson WD	San Luis WD - DMC	West Side ID
2015	2,854	1,287	347	318	8,573	9,566	11,846	1,369
2016	2,854	1,287	347	318	8,573	9,566	11,846	1,369
2017	2,854	1,287	347	318	8,573	9,566	11,846	1,369
2018	2,854	1,287	347	318	8,573	9,566	11,846	1,369
2019	2,854	1,287	347	318	8,573	9,566	11,846	1,369
2020	2,854	1,287	347	318	8,573	9,566	11,846	1,369
2021	2,854	1,287	347	318	8,573	9,566	11,846	1,369
2022	2,854	1,287	347	318	8,573	9,566	11,846	1,369
2023	2,854	1,287	347	318	8,573	9,566	11,846	1,369
2024	2,854	1,287	347	318	8,573	9,566	11,846	1,369
2025	2,854	1,287	347	318	8,573	9,566	11,846	1,369
2026	2,854	1,287	347	318	8,573	9,566	11,846	1,369
2027	2,854	1,287	347	318	8,573	9,566	11,846	1,369
2028	2,854	1,287	347	318	8,573	9,566	11,846	1,369
2029	2,854	1,287	347	318	8,573	9,566	11,846	1,369
2030	2,854	1,287	347	318	8,573	9,566	11,846	1,369
Total	45,668	20,588	5,553	5,088	137,162	153,063	189,530	21,906
Average projected deliveries	2,854	1,287	347	318	8,573	9,566	11,846	1,369

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YEAR	Delta-Mendota Canal		Delta-Mendota Pool					
	West Stanislaus ID	Total	Coelho Trust	Fresno Slough WD	James ID	Laguna WD	Recl Dist #1606	Tranquillity ID
2015	27,427	161,098	1,216	2,193	20,479	442	97	7,264
2016	27,427	161,098	1,216	2,193	20,479	442	97	7,264
2017	27,427	161,098	1,216	2,193	20,479	442	97	7,264
2018	27,427	161,098	1,216	2,193	20,479	442	97	7,264
2019	27,427	161,098	1,216	2,193	20,479	442	97	7,264
2020	27,427	161,098	1,216	2,193	20,479	442	97	7,264
2021	27,427	161,098	1,216	2,193	20,479	442	97	7,264
2022	27,427	161,098	1,216	2,193	20,479	442	97	7,264
2023	27,427	161,098	1,216	2,193	20,479	442	97	7,264
2024	27,427	161,098	1,216	2,193	20,479	442	97	7,264
2025	27,427	161,098	1,216	2,193	20,479	442	97	7,264
2026	27,427	161,098	1,216	2,193	20,479	442	97	7,264
2027	27,427	161,098	1,216	2,193	20,479	442	97	7,264
2028	27,427	161,098	1,216	2,193	20,479	442	97	7,264
2029	27,427	161,098	1,216	2,193	20,479	442	97	7,264
2030	27,427	161,098	1,216	2,193	20,479	442	97	7,264
Total	438,835	2,577,565	19,460	35,085	327,663	7,077	1,558	116,231
Average projected deliveries	27,427	161,098	1,216	2,193	20,479	442	97	7,264

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YEAR	Delta-Mendota Pool			Friant Dam	Friant-Kern Canal		
	Tranquillity	Westlands	Total	Gravelly Ford WD	Arvin-Edison WSD		Total
	PUD	WD - DMP		Class 2	Class 1	Class 2	
2015	25	7,950	39,667	6,877	39,778	99,113	138,891
2016	25	7,950	39,667	6,877	39,778	99,113	138,891
2017	25	7,950	39,667	6,877	39,778	99,113	138,891
2018	25	7,950	39,667	6,877	39,778	99,113	138,891
2019	25	7,950	39,667	6,877	39,778	99,113	138,891
2020	25	7,950	39,667	6,877	39,778	99,113	138,891
2021	25	7,950	39,667	6,877	39,778	99,113	138,891
2022	25	7,950	39,667	6,877	39,778	99,113	138,891
2023	25	7,950	39,667	6,877	39,778	99,113	138,891
2024	25	7,950	39,667	6,877	39,778	99,113	138,891
2025	25	7,950	39,667	6,877	39,778	99,113	138,891
2026	25	7,950	39,667	6,877	39,778	99,113	138,891
2027	25	7,950	39,667	6,877	39,778	99,113	138,891
2028	25	7,950	39,667	6,877	39,778	99,113	138,891
2029	25	7,950	39,667	6,877	39,778	99,113	138,891
2030	25	7,950	39,667	6,877	39,778	99,113	138,891
Total	403	127,200	634,677	110,036	636,451	1,585,802	2,222,254
Average projected deliveries	25	7,950	39,667	6,877	39,778	99,113	138,891

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YEAR	Friant-Kern Canal								
	Delano-Earlimart ID			Exeter ID			Fresno ID		
	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 2	Total
2015	97,716	25,463	123,179	10,213	6,042	16,255	0	23,850	23,850
2016	97,716	25,463	123,179	10,213	6,042	16,255	0	23,850	23,850
2017	97,716	25,463	123,179	10,213	6,042	16,255	0	23,850	23,850
2018	97,716	25,463	123,179	10,213	6,042	16,255	0	23,850	23,850
2019	97,716	25,463	123,179	10,213	6,042	16,255	0	23,850	23,850
2020	97,716	25,463	123,179	10,213	6,042	16,255	0	23,850	23,850
2021	97,716	25,463	123,179	10,213	6,042	16,255	0	23,850	23,850
2022	97,716	25,463	123,179	10,213	6,042	16,255	0	23,850	23,850
2023	97,716	25,463	123,179	10,213	6,042	16,255	0	23,850	23,850
2024	97,716	25,463	123,179	10,213	6,042	16,255	0	23,850	23,850
2025	97,716	25,463	123,179	10,213	6,042	16,255	0	23,850	23,850
2026	97,716	25,463	123,179	10,213	6,042	16,255	0	23,850	23,850
2027	97,716	25,463	123,179	10,213	6,042	16,255	0	23,850	23,850
2028	97,716	25,463	123,179	10,213	6,042	16,255	0	23,850	23,850
2029	97,716	25,463	123,179	10,213	6,042	16,255	0	23,850	23,850
2030	97,716	25,463	123,179	10,213	6,042	16,255	0	23,850	23,850
Total	1,563,453	407,412	1,970,866	163,411	96,672	260,083	0	381,600	381,600
Average projected deliveries	97,716	25,463	123,179	10,213	6,042	16,255	0	23,850	23,850

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YEAR	Friant-Kern Canal								
	Garfield WD	Hills Valley ID	International WD	Ivanhoe ID 5/			Kaweah Delta WCD 5/		
	Class 1	Class 1	Class 1	Class 1	Class 2	Total	Class 1	Class 2	Total
2015	3,249	1,170	1,078	6,098	216	6,313	1,108	2,522	3,629
2016	3,249	1,170	1,078	6,098	216	6,313	1,108	2,522	3,629
2017	3,249	1,170	1,078	6,098	216	6,313	1,108	2,522	3,629
2018	3,249	1,170	1,078	6,098	216	6,313	1,108	2,522	3,629
2019	3,249	1,170	1,078	6,098	216	6,313	1,108	2,522	3,629
2020	3,249	1,170	1,078	6,098	216	6,313	1,108	2,522	3,629
2021	3,249	1,170	1,078	6,098	216	6,313	1,108	2,522	3,629
2022	3,249	1,170	1,078	6,098	216	6,313	1,108	2,522	3,629
2023	3,249	1,170	1,078	6,098	216	6,313	1,108	2,522	3,629
2024	3,249	1,170	1,078	6,098	216	6,313	1,108	2,522	3,629
2025	3,249	1,170	1,078	6,098	216	6,313	1,108	2,522	3,629
2026	3,249	1,170	1,078	6,098	216	6,313	1,108	2,522	3,629
2027	3,249	1,170	1,078	6,098	216	6,313	1,108	2,522	3,629
2028	3,249	1,170	1,078	6,098	216	6,313	1,108	2,522	3,629
2029	3,249	1,170	1,078	6,098	216	6,313	1,108	2,522	3,629
2030	3,249	1,170	1,078	6,098	216	6,313	1,108	2,522	3,629
Total	51,981	18,722	17,243	97,563	3,450	101,014	17,721	40,345	58,066
Average projected deliveries	3,249	1,170	1,078	6,098	216	6,313	1,108 0	2,522	3,629

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YEAR	Friant-Kern Canal								
	Kern-Tulare ID 4/	Lewis Creek WD	Lindmore ID			Lindsay-Strathmore ID	Lower Tule River ID - FKC		
	Class 2	Class 1	Class 1	Class 2	Total	Class 1	Class 1	Class 2	Total
2015	1,637	937	30,412	6,996	37,408	25,104	56,116	75,684	131,800
2016	1,637	937	30,412	6,996	37,408	25,104	56,116	75,684	131,800
2017	1,637	937	30,412	6,996	37,408	25,104	56,116	75,684	131,800
2018	1,637	937	30,412	6,996	37,408	25,104	56,116	75,684	131,800
2019	1,637	937	30,412	6,996	37,408	25,104	56,116	75,684	131,800
2020	1,637	937	30,412	6,996	37,408	25,104	56,116	75,684	131,800
2021	1,637	937	30,412	6,996	37,408	25,104	56,116	75,684	131,800
2022	1,637	937	30,412	6,996	37,408	25,104	56,116	75,684	131,800
2023	1,637	937	30,412	6,996	37,408	25,104	56,116	75,684	131,800
2024	1,637	937	30,412	6,996	37,408	25,104	56,116	75,684	131,800
2025	1,637	937	30,412	6,996	37,408	25,104	56,116	75,684	131,800
2026	1,637	937	30,412	6,996	37,408	25,104	56,116	75,684	131,800
2027	1,637	937	30,412	6,996	37,408	25,104	56,116	75,684	131,800
2028	1,637	937	30,412	6,996	37,408	25,104	56,116	75,684	131,800
2029	1,637	937	30,412	6,996	37,408	25,104	56,116	75,684	131,800
2030	1,637	937	30,412	6,996	37,408	25,104	56,116	75,684	131,800
Total	26,186	14,989	486,593	111,936	598,529	401,658	897,857	1,210,944	2,108,801
Average projected deliveries	1,637	937	30,412	6,996	37,408	25,104	56,116	75,684	131,800

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YEAR	Friant-Kern Canal						
	Orange Cove ID	Porterville ID			Saucelito ID		
	Class 1	Class 1	Class 2	Total	Class 1	Class 2	Total
2015	34,425	14,624	9,540	24,164	19,932	10,430	30,362
2016	34,425	14,624	9,540	24,164	19,932	10,430	30,362
2017	34,425	14,624	9,540	24,164	19,932	10,430	30,362
2018	34,425	14,624	9,540	24,164	19,932	10,430	30,362
2019	34,425	14,624	9,540	24,164	19,932	10,430	30,362
2020	34,425	14,624	9,540	24,164	19,932	10,430	30,362
2021	34,425	14,624	9,540	24,164	19,932	10,430	30,362
2022	34,425	14,624	9,540	24,164	19,932	10,430	30,362
2023	34,425	14,624	9,540	24,164	19,932	10,430	30,362
2024	34,425	14,624	9,540	24,164	19,932	10,430	30,362
2025	34,425	14,624	9,540	24,164	19,932	10,430	30,362
2026	34,425	14,624	9,540	24,164	19,932	10,430	30,362
2027	34,425	14,624	9,540	24,164	19,932	10,430	30,362
2028	34,425	14,624	9,540	24,164	19,932	10,430	30,362
2029	34,425	14,624	9,540	24,164	19,932	10,430	30,362
2030	34,425	14,624	9,540	24,164	19,932	10,430	30,362
Total	550,806	233,987	152,640	386,627	318,906	166,886	485,792
Average projected deliveries	34,425	14,624	9,540	24,164	19,932	10,430	30,362

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YEAR	Friant-Kern Canal								
	Shafter-Wasco ID			So San Joaquin MUD 4/			Stone Corral ID	Tea Pot Dome WD	Terra Bella ID
	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 1	Class 1
2015	43,738	12,593	56,331	88,640	14,729	103,369	9,075	6,666	26,216
2016	43,738	12,593	56,331	88,640	14,729	103,369	9,075	6,666	26,216
2017	43,738	12,593	56,331	88,640	14,729	103,369	9,075	6,666	26,216
2018	43,738	12,593	56,331	88,640	14,729	103,369	9,075	6,666	26,216
2019	43,738	12,593	56,331	88,640	14,729	103,369	9,075	6,666	26,216
2020	43,738	12,593	56,331	88,640	14,729	103,369	9,075	6,666	26,216
2021	43,738	12,593	56,331	88,640	14,729	103,369	9,075	6,666	26,216
2022	43,738	12,593	56,331	88,640	14,729	103,369	9,075	6,666	26,216
2023	43,738	12,593	56,331	88,640	14,729	103,369	9,075	6,666	26,216
2024	43,738	12,593	56,331	88,640	14,729	103,369	9,075	6,666	26,216
2025	43,738	12,593	56,331	88,640	14,729	103,369	9,075	6,666	26,216
2026	43,738	12,593	56,331	88,640	14,729	103,369	9,075	6,666	26,216
2027	43,738	12,593	56,331	88,640	14,729	103,369	9,075	6,666	26,216
2028	43,738	12,593	56,331	88,640	14,729	103,369	9,075	6,666	26,216
2029	43,738	12,593	56,331	88,640	14,729	103,369	9,075	6,666	26,216
2030	43,738	12,593	56,331	88,640	14,729	103,369	9,075	6,666	26,216
Total	699,815	201,485	901,300	1,418,232	235,671	1,653,904	145,199	106,661	419,453
Average projected deliveries	43,738	12,593	56,331	88,640	14,729	103,369	9,075	6,666	26,216

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2015-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Friant-Kern Canal							Hidden Unit
	Tri-Valley ID	Tulare ID			Total	Total	Total	Madera
	Class 1	Class 1	Class 2	Total	Class 1	Class 2	Total	ID -HU
2015	368	25,562	44,838	70,400	542,224	333,652	875,876	24,000
2016	368	25,562	44,838	70,400	542,224	333,652	875,876	24,000
2017	368	25,562	44,838	70,400	542,224	333,652	875,876	24,000
2018	368	25,562	44,838	70,400	542,224	333,652	875,876	24,000
2019	368	25,562	44,838	70,400	542,224	333,652	875,876	24,000
2020	368	25,562	44,838	70,400	542,224	333,652	875,876	24,000
2021	368	25,562	44,838	70,400	542,224	333,652	875,876	24,000
2022	368	25,562	44,838	70,400	542,224	333,652	875,876	24,000
2023	368	25,562	44,838	70,400	542,224	333,652	875,876	24,000
2024	368	25,562	44,838	70,400	542,224	333,652	875,876	24,000
2025	368	25,562	44,838	70,400	542,224	333,652	875,876	24,000
2026	368	25,562	44,838	70,400	542,224	333,652	875,876	24,000
2027	368	25,562	44,838	70,400	542,224	333,652	875,876	24,000
2028	368	25,562	44,838	70,400	542,224	333,652	875,876	24,000
2029	368	25,562	44,838	70,400	542,224	333,652	875,876	24,000
2030	368	25,562	44,838	70,400	542,224	333,652	875,876	24,000
Total	5,889	408,991	717,408	1,126,399	8,675,581	5,338,438	14,014,019	384,000
Average projected deliveries	368	25,562	44,838	70,400	542,224	333,652	875,876	24,000

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2015-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Madera Canal								
	Chowchilla WD - MC			Madera ID - MC			Total	Total	Total
	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 2	
2015	49,525	50,880	100,405	73,058	59,148	132,206	122,583	110,028	232,611
2016	49,525	50,880	100,405	73,058	59,148	132,206	122,583	110,028	232,611
2017	49,525	50,880	100,405	73,058	59,148	132,206	122,583	110,028	232,611
2018	49,525	50,880	100,405	73,058	59,148	132,206	122,583	110,028	232,611
2019	49,525	50,880	100,405	73,058	59,148	132,206	122,583	110,028	232,611
2020	49,525	50,880	100,405	73,058	59,148	132,206	122,583	110,028	232,611
2021	49,525	50,880	100,405	73,058	59,148	132,206	122,583	110,028	232,611
2022	49,525	50,880	100,405	73,058	59,148	132,206	122,583	110,028	232,611
2023	49,525	50,880	100,405	73,058	59,148	132,206	122,583	110,028	232,611
2024	49,525	50,880	100,405	73,058	59,148	132,206	122,583	110,028	232,611
2025	49,525	50,880	100,405	73,058	59,148	132,206	122,583	110,028	232,611
2026	49,525	50,880	100,405	73,058	59,148	132,206	122,583	110,028	232,611
2027	49,525	50,880	100,405	73,058	59,148	132,206	122,583	110,028	232,611
2028	49,525	50,880	100,405	73,058	59,148	132,206	122,583	110,028	232,611
2029	49,525	50,880	100,405	73,058	59,148	132,206	122,583	110,028	232,611
2030	49,525	50,880	100,405	73,058	59,148	132,206	122,583	110,028	232,611
Total	792,405	814,080	1,606,485	1,168,922	946,368	2,115,290	1,961,327	1,760,448	3,721,775
Average projected deliveries	49,525	50,880	100,405	73,058	59,148	132,206	122,583	110,028	232,611

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2015-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	New Melones D&R			Sacramento River - Shasta						
	Central San Joaquin WCD	Stockton East WD	Total	Anderson- Cottonwood ID	Daniell, H & B	Driscoll Strawberry	Gjermann, H	Leviathan Inc	Redding Rancheria	Total
2015	26,056	4,324	30,380	3,000	2	156	4	136	43	3,341
2016	26,056	4,324	30,380	3,000	2	156	4	136	43	3,341
2017	26,056	4,324	30,380	3,000	2	156	4	136	43	3,341
2018	26,056	4,324	30,380	3,000	2	156	4	136	43	3,341
2019	26,056	4,324	30,380	3,000	2	156	4	136	43	3,341
2020	26,056	4,324	30,380	3,000	2	156	4	136	43	3,341
2021	26,056	4,324	30,380	3,000	2	156	4	136	43	3,341
2022	26,056	4,324	30,380	3,000	2	156	4	136	43	3,341
2023	26,056	4,324	30,380	3,000	2	156	4	136	43	3,341
2024	26,056	4,324	30,380	3,000	2	156	4	136	43	3,341
2025	26,056	4,324	30,380	3,000	2	156	4	136	43	3,341
2026	26,056	4,324	30,380	3,000	2	156	4	136	43	3,341
2027	26,056	4,324	30,380	3,000	2	156	4	136	43	3,341
2028	26,056	4,324	30,380	3,000	2	156	4	136	43	3,341
2029	26,056	4,324	30,380	3,000	2	156	4	136	43	3,341
2030	26,056	4,324	30,380	3,000	2	156	4	136	43	3,341
Total	416,901	69,184	486,085	48,000	36	2,493	59	2,175	687	53,449
Average projected deliveries	26,056	4,324	30,380	3,000	2	156	4	136	43	3,341

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CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2015-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Sacramento River - Willows							
	Alexander, T & K	Anderson, A	Anderson R & J	Andreotti, A/et al	Baber, J/et al	Beckley R & O	Butler, Diane *	Butte Creek Farms Inc
2015	4	14	75	1,170	1,973	86	245	407
2016	4	14	75	1,170	1,973	86	245	407
2017	4	14	75	1,170	1,973	86	245	407
2018	4	14	75	1,170	1,973	86	245	407
2019	4	14	75	1,170	1,973	86	245	407
2020	4	14	75	1,170	1,973	86	245	407
2021	4	14	75	1,170	1,973	86	245	407
2022	4	14	75	1,170	1,973	86	245	407
2023	4	14	75	1,170	1,973	86	245	407
2024	4	14	75	1,170	1,973	86	245	407
2025	4	14	75	1,170	1,973	86	245	407
2026	4	14	75	1,170	1,973	86	245	407
2027	4	14	75	1,170	1,973	86	245	407
2028	4	14	75	1,170	1,973	86	245	407
2029	4	14	75	1,170	1,973	86	245	407
2030	4	14	75	1,170	1,973	86	245	407
Total	66	229	1,197	18,720	31,560	1,375	3,918	6,512
Average projected deliveries	4	14	75	1,170	1,973	86	245	407

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2015-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Sacramento River - Willows							
	Byrd, A & Osborne, J	Cachil Dehe Band of Wintun	Carter MWC	Churkin, M Jr & C	Conaway Consv Grp	County of Sacramento	Cranmore Farms LLC *	Cummings, W
2015	150	100	504	23	942	73	1,500	84
2016	150	100	504	23	942	73	1,500	84
2017	150	100	504	23	942	73	1,500	84
2018	150	100	504	23	942	73	1,500	84
2019	150	100	504	23	942	73	1,500	84
2020	150	100	504	23	942	73	1,500	84
2021	150	100	504	23	942	73	1,500	84
2022	150	100	504	23	942	73	1,500	84
2023	150	100	504	23	942	73	1,500	84
2024	150	100	504	23	942	73	1,500	84
2025	150	100	504	23	942	73	1,500	84
2026	150	100	504	23	942	73	1,500	84
2027	150	100	504	23	942	73	1,500	84
2028	150	100	504	23	942	73	1,500	84
2029	150	100	504	23	942	73	1,500	84
2030	150	100	504	23	942	73	1,500	84
Total	2,400	1,600	8,064	367	15,076	1,170	24,000	1,337
Average projected deliveries	150	100	504	23	942	73	1,500	84

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CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2015-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Sacramento River - Willows							
	Driver, Gary/et al	Driver, J & C Trustees	Driver, Gregory	Driver, W/ et al	Dyer, J & Wing, J	Eastside MWC	Ehrke A & B	ELH Sutter Properties
2015	7	45	4	34	126	476	90	6
2016	7	45	4	34	126	476	90	6
2017	7	45	4	34	126	476	90	6
2018	7	45	4	34	126	476	90	6
2019	7	45	4	34	126	476	90	6
2020	7	45	4	34	126	476	90	6
2021	7	45	4	34	126	476	90	6
2022	7	45	4	34	126	476	90	6
2023	7	45	4	34	126	476	90	6
2024	7	45	4	34	126	476	90	6
2025	7	45	4	34	126	476	90	6
2026	7	45	4	34	126	476	90	6
2027	7	45	4	34	126	476	90	6
2028	7	45	4	34	126	476	90	6
2029	7	45	4	34	126	476	90	6
2030	7	45	4	34	126	476	90	6
Total	112	719	71	539	2,024	7,608	1,448	99
Average projected deliveries	7	45	4	34	126	476	90	6

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2015-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Sacramento River - Willows							
	Feather WD	Fedora, S/ Taylor, W	Furlan, E & S	Gillaspy, W	Giovannetti, B & M	Giusti, R & S	Glenn-Colusa ID	Green Valley Corp
2015	15,000	12	16	53	50	669	78,750	401
2016	15,000	12	16	53	50	669	78,750	401
2017	15,000	12	16	53	50	669	78,750	401
2018	15,000	12	16	53	50	669	78,750	401
2019	15,000	12	16	53	50	669	78,750	401
2020	15,000	12	16	53	50	669	78,750	401
2021	15,000	12	16	53	50	669	78,750	401
2022	15,000	12	16	53	50	669	78,750	401
2023	15,000	12	16	53	50	669	78,750	401
2024	15,000	12	16	53	50	669	78,750	401
2025	15,000	12	16	53	50	669	78,750	401
2026	15,000	12	16	53	50	669	78,750	401
2027	15,000	12	16	53	50	669	78,750	401
2028	15,000	12	16	53	50	669	78,750	401
2029	15,000	12	16	53	50	669	78,750	401
2030	15,000	12	16	53	50	669	78,750	401
Total	240,000	190	251	854	800	10,702	1,260,000	6,420
Average projected deliveries	15,000	12	16	53	50	669	78,750	401

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2015-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Sacramento River - Willows							
	Griffin, J/Prater	Hale, J/ Marks, A	Hatfield R & B	Heidrick, J Family Trust	Heidrick, M	Hiatt, T	Hiatt, T/ Illerich, P	Howald Farms Inc
2015	863	29	15	64	51	404	159	1,058
2016	863	29	15	64	51	404	159	1,058
2017	863	29	15	64	51	404	159	1,058
2018	863	29	15	64	51	404	159	1,058
2019	863	29	15	64	51	404	159	1,058
2020	863	29	15	64	51	404	159	1,058
2021	863	29	15	64	51	404	159	1,058
2022	863	29	15	64	51	404	159	1,058
2023	863	29	15	64	51	404	159	1,058
2024	863	29	15	64	51	404	159	1,058
2025	863	29	15	64	51	404	159	1,058
2026	863	29	15	64	51	404	159	1,058
2027	863	29	15	64	51	404	159	1,058
2028	863	29	15	64	51	404	159	1,058
2029	863	29	15	64	51	404	159	1,058
2030	863	29	15	64	51	404	159	1,058
Total	13,800	467	232	1,018	815	6,456	2,544	16,920
Average projected deliveries	863	29	15	64	51	404	159	1,058

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2015-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Sacramento River - Willows							
	Jaeger, W & P	Jansen, P & S	Kary, C	King, Ben	King, L	KLSY, LLC	Knights Landing Investors	Lauppe, B ET UX
2015	154	31	297	2	5	29	720	86
2016	154	31	297	2	5	29	720	86
2017	154	31	297	2	5	29	720	86
2018	154	31	297	2	5	29	720	86
2019	154	31	297	2	5	29	720	86
2020	154	31	297	2	5	29	720	86
2021	154	31	297	2	5	29	720	86
2022	154	31	297	2	5	29	720	86
2023	154	31	297	2	5	29	720	86
2024	154	31	297	2	5	29	720	86
2025	154	31	297	2	5	29	720	86
2026	154	31	297	2	5	29	720	86
2027	154	31	297	2	5	29	720	86
2028	154	31	297	2	5	29	720	86
2029	154	31	297	2	5	29	720	86
2030	154	31	297	2	5	29	720	86
Total	2,468	489	4,754	36	85	458	11,520	1,376
Average projected deliveries	154	31	297	2	5	29	720	86

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2015-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Sacramento River - Willows							
	Lauppe, B & K	Leiser, D	Lockett, W & J	Lomo CS & Micheli, J	Lonon, M	M C M Properties	Maxwell ID	Mehrhof & Montgomery ^{6/}
2015	75	19	26	525	308	458	4,500	
2016	75	19	26	525	308	458	4,500	
2017	75	19	26	525	308	458	4,500	
2018	75	19	26	525	308	458	4,500	
2019	75	19	26	525	308	458	4,500	
2020	75	19	26	525	308	458	4,500	
2021	75	19	26	525	308	458	4,500	
2022	75	19	26	525	308	458	4,500	
2023	75	19	26	525	308	458	4,500	
2024	75	19	26	525	308	458	4,500	
2025	75	19	26	525	308	458	4,500	
2026	75	19	26	525	308	458	4,500	
2027	75	19	26	525	308	458	4,500	
2028	75	19	26	525	308	458	4,500	
2029	75	19	26	525	308	458	4,500	
2030	75	19	26	525	308	458	4,500	
Total	1,192	303	421	8,400	4,922	7,320	72,000	
Average projected deliveries	75	19	26	525	308	458	4,500	

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2015-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Sacramento River - Willows						
	Meridian Farms WC	Micke, D & N	Morehead, J/ et ux	Munson, J & D	Natomas Basin Conserv	Natomas Central MWC	Nelson, T & H
2015	9,000	6	52	27	169	16,500	83
2016	9,000	6	52	27	169	16,500	83
2017	9,000	6	52	27	169	16,500	83
2018	9,000	6	52	27	169	16,500	83
2019	9,000	6	52	27	169	16,500	83
2020	9,000	6	52	27	169	16,500	83
2021	9,000	6	52	27	169	16,500	83
2022	9,000	6	52	27	169	16,500	83
2023	9,000	6	52	27	169	16,500	83
2024	9,000	6	52	27	169	16,500	83
2025	9,000	6	52	27	169	16,500	83
2026	9,000	6	52	27	169	16,500	83
2027	9,000	6	52	27	169	16,500	83
2028	9,000	6	52	27	169	16,500	83
2029	9,000	6	52	27	169	16,500	83
2030	9,000	6	52	27	169	16,500	83
Total	144,000	97	825	432	2,697	264,000	1,320
Average projected deliveries	9,000	6	52	27	169	16,500	83

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CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2015-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Sacramento River - Willows								
	O'Brien, J & F	Odysseus Farms Prtnrshp	Oji Bros Farm Inc.	Oji, M/et al	Otterson, M	Pacific Realty Inc	Pelger MWC	Penner, R & L	Pleasant Grv Vrna MWC
2015	217	388	1,395	983	225	732	1,313	7	1,875
2016	217	388	1,395	983	225	732	1,313	7	1,875
2017	217	388	1,395	983	225	732	1,313	7	1,875
2018	217	388	1,395	983	225	732	1,313	7	1,875
2019	217	388	1,395	983	225	732	1,313	7	1,875
2020	217	388	1,395	983	225	732	1,313	7	1,875
2021	217	388	1,395	983	225	732	1,313	7	1,875
2022	217	388	1,395	983	225	732	1,313	7	1,875
2023	217	388	1,395	983	225	732	1,313	7	1,875
2024	217	388	1,395	983	225	732	1,313	7	1,875
2025	217	388	1,395	983	225	732	1,313	7	1,875
2026	217	388	1,395	983	225	732	1,313	7	1,875
2027	217	388	1,395	983	225	732	1,313	7	1,875
2028	217	388	1,395	983	225	732	1,313	7	1,875
2029	217	388	1,395	983	225	732	1,313	7	1,875
2030	217	388	1,395	983	225	732	1,313	7	1,875
Total	3,468	6,215	22,320	15,720	3,600	11,712	21,000	107	30,000
Average projected deliveries	217	388	1,395	983	225	732	1,313	7	1,875

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CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2015-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Sacramento River - Willows								
	Princeton- Codora-Glenn ID	Provident ID	Quad-H- Ranches Inc	Recl Dist # 108	Recl Dist #1000	Recl Dist #1004	Reische, E	Reische, L	Richter, H Jr/et al
2015	13,392	3,800	307	24,750	39	11,250	17	85	773
2016	13,392	3,800	307	24,750	39	11,250	17	85	773
2017	13,392	3,800	307	24,750	39	11,250	17	85	773
2018	13,392	3,800	307	24,750	39	11,250	17	85	773
2019	13,392	3,800	307	24,750	39	11,250	17	85	773
2020	13,392	3,800	307	24,750	39	11,250	17	85	773
2021	13,392	3,800	307	24,750	39	11,250	17	85	773
2022	13,392	3,800	307	24,750	39	11,250	17	85	773
2023	13,392	3,800	307	24,750	39	11,250	17	85	773
2024	13,392	3,800	307	24,750	39	11,250	17	85	773
2025	13,392	3,800	307	24,750	39	11,250	17	85	773
2026	13,392	3,800	307	24,750	39	11,250	17	85	773
2027	13,392	3,800	307	24,750	39	11,250	17	85	773
2028	13,392	3,800	307	24,750	39	11,250	17	85	773
2029	13,392	3,800	307	24,750	39	11,250	17	85	773
2030	13,392	3,800	307	24,750	39	11,250	17	85	773
Total	214,269	60,808	4,918	396,000	626	180,000	270	1,358	12,360
Average projected deliveries	13,392	3,800	307	24,750	39	11,250	17	85	773

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2015-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Sacramento River - Willows								
	River Garden Farms Co.	Riverby Limited	Roberts Ditch Irr Co	Rubio, E & E	Saeed F *	Seaver, C	Sioux Creek Property LLC *	Sutter MWC	Sycamore Family Trust
2015	375	27	344	3	533	83	18	54,003	7,350
2016	375	27	344	3	533	83	18	54,003	7,350
2017	375	27	344	3	533	83	18	54,003	7,350
2018	375	27	344	3	533	83	18	54,003	7,350
2019	375	27	344	3	533	83	18	54,003	7,350
2020	375	27	344	3	533	83	18	54,003	7,350
2021	375	27	344	3	533	83	18	54,003	7,350
2022	375	27	344	3	533	83	18	54,003	7,350
2023	375	27	344	3	533	83	18	54,003	7,350
2024	375	27	344	3	533	83	18	54,003	7,350
2025	375	27	344	3	533	83	18	54,003	7,350
2026	375	27	344	3	533	83	18	54,003	7,350
2027	375	27	344	3	533	83	18	54,003	7,350
2028	375	27	344	3	533	83	18	54,003	7,350
2029	375	27	344	3	533	83	18	54,003	7,350
2030	375	27	344	3	533	83	18	54,003	7,350
Total	6,000	425	5,502	45	8,520	1,323	287	864,054	117,600
Average projected deliveries	375	27	344	3	533	83	18	54,003	7,350

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2015-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Sacramento River - Willows									Total
	T & P Farms *	Tarke, S	Tisdale Irr & Drain Co	Van Ruiten Brothers 1415L *	Van Ruiten Brothers 520XL *	Wallace J & J *	Wallace, K Trust	Wisler, J	Young, R/et al	
2015	98	750	1,535	186	57	68	187	9	4	265,977
2016	98	750	1,535	186	57	68	187	9	4	265,977
2017	98	750	1,535	186	57	68	187	9	4	265,977
2018	98	750	1,535	186	57	68	187	9	4	265,977
2019	98	750	1,535	186	57	68	187	9	4	265,977
2020	98	750	1,535	186	57	68	187	9	4	265,977
2021	98	750	1,535	186	57	68	187	9	4	265,977
2022	98	750	1,535	186	57	68	187	9	4	265,977
2023	98	750	1,535	186	57	68	187	9	4	265,977
2024	98	750	1,535	186	57	68	187	9	4	265,977
2025	98	750	1,535	186	57	68	187	9	4	265,977
2026	98	750	1,535	186	57	68	187	9	4	265,977
2027	98	750	1,535	186	57	68	187	9	4	265,977
2028	98	750	1,535	186	57	68	187	9	4	265,977
2029	98	750	1,535	186	57	68	187	9	4	265,977
2030	98	750	1,535	186	57	68	187	9	4	265,977
Total	1,573	12,000	24,563	2,984	909	1,092	2,994	137	71	4,255,628
Average projected deliveries	98	750	1,535	186	57	68	187	9	4	265,977

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CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2015-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	San Felipe Unit			San Luis Canal			
	San Benito	Santa Clara	Total	Tracy			Total
	County WD	Valley WD 1/		Pacheco WD	Panoche WD	San Luis WD	
2015	18,947	18,343	37,290	6,181	49,407	57,348	112,937
2016	18,947	18,343	37,290	6,181	49,407	57,348	112,937
2017	18,947	18,343	37,290	6,181	49,407	57,348	112,937
2018	18,947	18,343	37,290	6,181	49,407	57,348	112,937
2019	18,947	18,343	37,290	6,181	49,407	57,348	112,937
2020	18,947	18,343	37,290	6,181	49,407	57,348	112,937
2021	18,947	18,343	37,290	6,181	49,407	57,348	112,937
2022	18,947	18,343	37,290	6,181	49,407	57,348	112,937
2023	18,947	18,343	37,290	6,181	49,407	57,348	112,937
2024	18,947	18,343	37,290	6,181	49,407	57,348	112,937
2025	18,947	18,343	37,290	6,181	49,407	57,348	112,937
2026	18,947	18,343	37,290	6,181	49,407	57,348	112,937
2027	18,947	18,343	37,290	6,181	49,407	57,348	112,937
2028	18,947	18,343	37,290	6,181	49,407	57,348	112,937
2029	18,947	18,343	37,290	6,181	49,407	57,348	112,937
2030	18,947	18,343	37,290	6,181	49,407	57,348	112,937
Total	303,151	293,494	596,645	98,901	790,518	917,571	1,806,990
Average projected deliveries	18,947	18,343	37,290	6,181	49,407	57,348	112,937

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2015-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	San Luis Canal			Tehama-Colusa Canal					
	Fresno			4-M	Colusa County	Cortina	Davis	Dunnigan	Glenn Valley
	Westlands WD -SLC 1/,3/	Westlands - SLC DD#2 2/	Total	WD	WD	WD	WD	WD	WD
2015	770,001	2,742	772,743	2,112	38,173	934	2,049	12,401	953
2016	770,001	2,742	772,743	2,112	38,173	934	2,049	12,401	953
2017	770,001	2,742	772,743	2,112	38,173	934	2,049	12,401	953
2018	770,001	2,742	772,743	2,112	38,173	934	2,049	12,401	953
2019	770,001	2,742	772,743	2,112	38,173	934	2,049	12,401	953
2020	770,001	2,742	772,743	2,112	38,173	934	2,049	12,401	953
2021	770,001	2,742	772,743	2,112	38,173	934	2,049	12,401	953
2022	770,001	2,742	772,743	2,112	38,173	934	2,049	12,401	953
2023	770,001	2,742	772,743	2,112	38,173	934	2,049	12,401	953
2024	770,001	2,742	772,743	2,112	38,173	934	2,049	12,401	953
2025	770,001	2,742	772,743	2,112	38,173	934	2,049	12,401	953
2026	770,001	2,742	772,743	2,112	38,173	934	2,049	12,401	953
2027	770,001	2,742	772,743	2,112	38,173	934	2,049	12,401	953
2028	770,001	2,742	772,743	2,112	38,173	934	2,049	12,401	953
2029	770,001	2,742	772,743	2,112	38,173	934	2,049	12,401	953
2030	742,405	2,742	745,147	2,122	38,489	908	2,109	12,385	970
Total	12,292,420	43,872	12,336,292	33,809	611,085	14,919	32,843	198,402	15,263
Average projected deliveries	768,276	2,742	771,018	2,113	38,193	932	2,053	12,400	954

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CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2015-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Tehama-Colusa Canal								Total
	Glide WD	Holthouse WD	Kanawha WD	Kirkwood WD	La Grande WD	Myers-Marsh MWC	Orland-Artois WD	Westside WD	
2015	8,809	1,414	31,604	716	4,932	160	41,229	44,470	189,956
2016	8,809	1,414	31,604	716	4,932	160	41,229	44,470	189,956
2017	8,809	1,414	31,604	716	4,932	160	41,229	44,470	189,956
2018	8,809	1,414	31,604	716	4,932	160	41,229	44,470	189,956
2019	8,809	1,414	31,604	716	4,932	160	41,229	44,470	189,956
2020	8,809	1,414	31,604	716	4,932	160	41,229	44,470	189,956
2020	8,809	1,414	31,604	716	4,932	160	41,229	44,470	189,956
2020	8,809	1,414	31,604	716	4,932	160	41,229	44,470	189,956
2023	8,809	1,414	31,604	716	4,932	160	41,229	44,470	189,956
2024	8,809	1,414	31,604	716	4,932	160	41,229	44,470	189,956
2025	8,809	1,414	31,604	716	4,932	160	41,229	44,470	189,956
2026	8,809	1,414	31,604	716	4,932	160	41,229	44,470	189,956
2027	8,809	1,414	31,604	716	4,932	160	41,229	44,470	189,956
2028	8,809	1,414	31,604	716	4,932	160	41,229	44,470	189,956
2029	8,809	1,414	31,604	716	4,932	160	41,229	44,470	189,956
2030	8,809	1,414	31,604	716	4,932	160	41,229	44,470	190,316
Total	140,941	22,626	505,666	11,455	78,912	2,556	659,660	711,514	3,039,650
Average projected deliveries	8,809	1,414	31,604	716	4,932	160	41,229	44,470	189,978

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2015-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Delta-Mendota Exchange Water			
	Contractors	All Others	Total	Irrigation
2015	840,000	42,134	882,134	808,321
2016	840,000	42,134	882,134	808,321
2017	840,000	42,134	882,134	808,321
2018	840,000	42,134	882,134	808,321
2019	840,000	42,134	882,134	808,321
2020	840,000	42,134	882,134	808,321
2021	840,000	42,134	882,134	808,321
2022	840,000	42,134	882,134	808,321
2023	840,000	42,134	882,134	808,321
2024	840,000	42,134	882,134	808,321
2025	840,000	42,134	882,134	808,321
2026	840,000	42,134	882,134	808,321
2027	840,000	42,134	882,134	808,321
2028	840,000	42,134	882,134	808,321
2029	840,000	42,134	882,134	808,321
2030	840,000	42,134	882,134	808,321
Total	13,440,000	674,144	14,114,144	12,933,143
Average projected deliveries	840,000	42,134	882,134	808,321

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2015-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Black Butte D&R	Buchanan Unit	Clear Creek Unit	Colusa Basin Drain	Corning Canal	Cow Creek Unit	Cross Valley Canal
2015	949	24,000	4,062	3,477	16,440	9,005	40,181
2016	949	24,000	4,062	3,477	16,440	9,005	40,181
2017	949	24,000	4,062	3,477	16,440	9,005	40,181
2018	949	24,000	4,062	3,477	16,440	9,005	40,181
2019	949	24,000	4,062	3,477	16,440	9,005	40,181
2020	949	24,000	4,062	3,477	16,440	9,005	40,181
2021	949	24,000	4,062	3,477	16,440	9,005	40,181
2022	949	24,000	4,062	3,477	16,440	9,005	40,181
2023	949	24,000	4,062	3,477	16,440	9,005	40,181
2024	949	24,000	4,062	3,477	16,440	9,005	40,181
2025	949	24,000	4,062	3,477	16,440	9,005	40,181
2026	949	24,000	4,062	3,477	16,440	9,005	40,181
2027	949	24,000	4,062	3,477	16,440	9,005	40,181
2028	949	24,000	4,062	3,477	16,440	9,005	40,181
2029	949	24,000	4,062	3,477	16,440	9,005	40,181
2030	949	24,000	4,062	3,477	16,440	9,005	40,181
Total	15,177	384,005	64,985	55,632	263,046	144,075	642,894
Average projected deliveries	949	24,000	4,062	3,477	16,440	9,005	40,181

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2015-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Delta-Mendota Canal	Delta-Mendota Pool	Friant Dam	Friant-Kern Canal			Hidden Unit
				Class 1	Class 2	Total	
2015	161,098	39,667	6,877	542,224	333,652	875,876	24,000
2016	161,098	39,667	6,877	542,224	333,652	875,876	24,000
2017	161,098	39,667	6,877	542,224	333,652	875,876	24,000
2018	161,098	39,667	6,877	542,224	333,652	875,876	24,000
2019	161,098	39,667	6,877	542,224	333,652	875,876	24,000
2020	161,098	39,667	6,877	542,224	333,652	875,876	24,000
2021	161,098	39,667	6,877	542,224	333,652	875,876	24,000
2022	161,098	39,667	6,877	542,224	333,652	875,876	24,000
2023	161,098	39,667	6,877	542,224	333,652	875,876	24,000
2024	161,098	39,667	6,877	542,224	333,652	875,876	24,000
2025	161,098	39,667	6,877	542,224	333,652	875,876	24,000
2026	161,098	39,667	6,877	542,224	333,652	875,876	24,000
2027	161,098	39,667	6,877	542,224	333,652	875,876	24,000
2028	161,098	39,667	6,877	542,224	333,652	875,876	24,000
2029	161,098	39,667	6,877	542,224	333,652	875,876	24,000
2030	161,098	39,667	6,877	542,224	333,652	875,876	24,000
Total	2,577,565	634,677	110,036	8,675,581	5,338,438	14,014,019	384,000
Average projected deliveries	161,098	39,667	6,877	542,224	333,652	875,876	24,000

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CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2015-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Madera Canal			New Melones D&R	Sacramento River			San Felipe Unit
	Class 1	Class 2	Total		Shasta	Willows	Total	
2015	122,583	110,028	232,611	30,380	3,341	265,977	269,317	37,290
2016	122,583	110,028	232,611	30,380	3,341	265,977	269,317	37,290
2017	122,583	110,028	232,611	30,380	3,341	265,977	269,317	37,290
2018	122,583	110,028	232,611	30,380	3,341	265,977	269,317	37,290
2019	122,583	110,028	232,611	30,380	3,341	265,977	269,317	37,290
2020	122,583	110,028	232,611	30,380	3,341	265,977	269,317	37,290
2021	122,583	110,028	232,611	30,380	3,341	265,977	269,317	37,290
2022	122,583	110,028	232,611	30,380	3,341	265,977	269,317	37,290
2023	122,583	110,028	232,611	30,380	3,341	265,977	269,317	37,290
2024	122,583	110,028	232,611	30,380	3,341	265,977	269,317	37,290
2025	122,583	110,028	232,611	30,380	3,341	265,977	269,317	37,290
2026	122,583	110,028	232,611	30,380	3,341	265,977	269,317	37,290
2027	122,583	110,028	232,611	30,380	3,341	265,977	269,317	37,290
2028	122,583	110,028	232,611	30,380	3,341	265,977	269,317	37,290
2029	122,583	110,028	232,611	30,380	3,341	265,977	269,317	37,290
2030	122,583	110,028	232,611	30,380	3,341	265,977	269,317	37,290
Total	1,961,327	1,760,448	3,721,775	486,085	53,449	4,255,628	4,309,078	596,645
Average projected deliveries	122,583	110,028	232,611	30,380	3,341	265,977	269,317	37,290

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2015-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	San Luis Canal			Tehama-Colusa Canal	M&I Assigned Water (pgs 36 & 38)	Total W/O Exchange	Delta-Mendota Exchange Water	Grand Total
	Tracy	Fresno	Total					
2015	112,937	772,743	885,680	189,956		2,850,866	808,321	3,659,188
2016	112,937	772,743	885,680	189,956		2,850,866	808,321	3,659,188
2017	112,937	772,743	885,680	189,956		2,850,866	808,321	3,659,188
2018	112,937	772,743	885,680	189,956		2,850,866	808,321	3,659,188
2019	112,937	772,743	885,680	189,956		2,850,866	808,321	3,659,188
2020	112,937	772,743	885,680	189,956		2,850,866	808,321	3,659,188
2021	112,937	772,743	885,680	189,956		2,850,866	808,321	3,659,188
2022	112,937	772,743	885,680	189,956		2,850,866	808,321	3,659,188
2023	112,937	772,743	885,680	189,956		2,850,866	808,321	3,659,188
2024	112,937	772,743	885,680	189,956		2,850,866	808,321	3,659,188
2025	112,937	772,743	885,680	189,956		2,850,866	808,321	3,659,188
2026	112,937	772,743	885,680	189,956		2,850,866	808,321	3,659,188
2027	112,937	772,743	885,680	189,956		2,850,866	808,321	3,659,188
2028	112,937	772,743	885,680	189,956		2,850,866	808,321	3,659,188
2029	112,937	772,743	885,680	189,956		2,850,866	808,321	3,659,188
2030	112,937	745,147	858,084	190,316		2,823,631	808,321	3,631,952
Total	1,806,990	12,336,292	14,143,282	3,039,650	0	45,586,627	12,933,143	58,519,770
Average projected deliveries	112,937	771,018	883,955	189,978	0	2,849,164	808,321	3,657,486

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2015-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Assignments of Historical Water When there Are Fewer or More Services (I=Irrigation; M=M&I) 4/						
	Banta-Carbona ID (I)	Broadview WD (I)	Centinella WD (I)	Exeter ID (I) to Tri-Valley ID (I)	Ivanhoe WD (I) to Kaweah Delta WCD (I)		(I) to Hills Valley ID (I)
	to City of Tracy (M)	to Westlands WD-SLC (I)	to Westlands WD-SLC (I)	Class 1	Class 1	Class 2	Class 1
1995	1,710	13,393	1,274	301	779	6,496	273
1996	1,626	18,989	1,823	450	1,284	5,196	227
1997	6,018	18,091	1,177	394	1,160	2,973	392
1998	3,966	12,750	762	358	1,120	1,016	93
1999	4,194	17,127	1,072	405	1,435	1,480	243
2000	2,980	18,215	2,493	404	1,051	1,797	30
2001	2,337	15,622	1,218	423	1,237	370	0
2002	4,316	17,776	1,656	376	1,227	676	0
2003	5,813	19,641	1,875	377	1,236	3,913	0
2004		21,663	1,750	381	1,078	592	677
2005		26,150		484	1,515	3,506	100
2006		(78)		261	794	4,142	468
2007		0		310	1,086	0	83
2008				343	938	370	152
2009				473	1,102	583	193
2010				272			341
2011				429			215
2012				272			93
2013				279			129
Historical	32,959	199,339	15,100	6,993	17,044	33,110	3,708

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2015-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Assignments of Historical Water When there Are Fewer or More Services (I=Irrigation; M=M&I)						
	Porterville ID (I) to Hills Valley ID (I) Class 1	So San Joaquin MUD (I) to Kern - Tulare WD (I) Class 2	Tea Pot Dome WD (I) to Saucelito ID (I) Class 1	Mercy Springs WD (I) to Westlands WD-SLC (I)	Mercy Springs WD (I) to Westlands WD-SLC (I)	Oro Loma WD (I) to Westlands WD (I)	Mercy Springs WD (I) to Santa Clara Valley WD (I)
1995	331	5,000	262	2,506	2,247	3,665	835
1996	1,531	2,900	315	2,033	1,822	3,663	678
1997	864	3,000	292	4,220	3,783	2,763	1,407
1998	825	1,378	196	3,000	2,690	4,052	1,000
1999	1,226	1,000	408	1,394	2,718	2,791	465
2000	980	1,172	278		2,767	2,570	
2001	970	250	319		2,445	1,469	
2002	1,083	457	294		2,385	2,716	
2003	1,045	2,156	248		375	3,236	
2004	1,009	400	325			2,058	
2005	1,058	581	298			3,858	
2006	976	736	264			0	
2007	674	0	255			1,980	
2008	868	250	287			1,598	
2009	1,110	1,559	282			402	
2010	1,702	2,676	308			1,824	
2011	764	7,581	286			3,172	
2012	794	0	187				
2013	717		174				
Historical	18,524	31,096	5,278	13,153	21,234	41,817	4,384

CENTRAL VALLEY PROJECT

SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2015-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

Assignments of Historical Water When there Are Fewer or More Services (I=Irrigation; M=M&I)				
YEAR	West Side ID (I) to City of Tracy (M)	West Side ID (I) to City of Tracy (M)	Widren WD (I) to Westlands WD - SLC (I)	Total Assignment
1995	1,526	1,526	2,654	44,778
1996	997	997	1,712	46,243
1997	2,887	2,887	2,395	54,703
1998	972	972	684	35,835
1999	1,371	1,371	561	39,262
2000	1,410	1,410	2,566	40,122
2001	1,546	1,546	2,399	32,152
2002	1,794	1,794	-	36,549
2003	1,795	1,795	2,152	45,657
2004		2,113	2,098	34,143
2005		933	1,968	40,451
2006		1,598		9,161
2007		1,250		5,637
2008		867		5,673
2009		133		5,835
2010		727		7,849
2011		1,399		13,846
2012		2,013		3,359
2013		684		1,983
Historical	14,299	26,013	19,189	503,239

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2015-2030
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Footnotes:

- 1/ Mercy Springs has assigned 6,260 acre feet (AF) of its water supply to the following contractors:
Westlands Water District: 4,695 AF
Santa Clara Valley WD: 1,565 AF

- 2/ Mercy Springs assigned 4,198 AF to Westlands WD (DD#2), effective March 1, 2003.

- 3/ Oro Loma WD assigned 4,000 AF to Westlands Water District, effective March 1, 2012.

- 4/ Southern San Joaquin MUD assigned (Class 2) 5,000 AF to Kern - Tulare WD, effective March 1, 2012.

- 5/ Ivanhoe ID assigned 1,200 AF of Class 1 and 7,400 AF of Class 2 water to Kaweah Delta WCD, effective March 1, 2010

- 6/ Contract is expired.