

IRR 2015 Sch A-12 F.Z17.xlsm
11/21/2014

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED 2015 IRRIGATION WATER DELIVERIES
FOR CALCULATION OF OPERATIONS AND MAINTENANCE RATES (DELIVERIES IN ACRE-FEET)
2015 IRRIGATION WATER RATES

A	B	C	D	E	F	G	H	I	J	K	L	M
Facility / Contractor	Total Chargeable Irrigation Water 1/							Contract Maximum	75% of Contract Maximum	Lesser of 5Yr Avg / 75% of C. Max.	Greater of (H) or (J) but not to exceed (I)	2015 Projected Water Deliveries
	FY '09	FY '10	FY '11	FY '12	FY '13	5Yr Total	5Yr Avg					
Ref	'09 Sch B-2	'10 Sch B-2	'11 Sch B-2	'12 Sch B-2	'13 Sch B-2	(B+C+D+E+F)	(G/5)		(I*0.75)	3/		2/ 3/
Black Butte												
4-E WD	-	-	-	-	-	-	-	20				-
Stony Creek WD	753	694	660	197	286	2,590	518	2,920				518
Total Black Butte	753	694	660	197	286	2,590	518	2,940				518
Buchanan Unit												
Chowchilla WD - BU	24,000	24,000	24,000	24,000	24,000	120,000	24,000	24,000				24,000
Clear Creek Unit												
Clear Creek CSD	2,414	2,465	2,335	2,570	7,002	16,786	3,357	5,000				3,357
Colusa Basin Drain												
Colusa Drain MWC	-	-	-	-	-	-	-	70,000				-
Corning Canal												
Corning WD	8,732	8,881	10,811	13,916	13,625	55,965	11,193	23,000	17,250	11,193		11,193
Proberta WD	1,276	2,493	2,375	2,897	2,756	11,797	2,359	3,500	2,625	2,359		2,359
Thomes Creek WD	2,144	3,161	2,779	2,795	3,149	14,028	2,806	6,400	4,800	2,806		2,806
Total Corning Canal	12,152	14,535	15,965	19,608	19,530	81,790	16,358	32,900	24,675	16,358		16,358
Cow Creek Unit												
Bella Vista WD	4,576	4,733	4,874	5,781	12,311	32,275	6,455	17,000				6,455
Cross Valley Canal												
County of Fresno	300	1,350	-	-	1,800	3,450	690	2,400				690
County of Tulare	1,459	2,389	6	(6)	3,185	7,033	1,407	3,963				1,407
Hills Valley ID	335	1,506	641	-	1,968	4,450	890	3,346				890
Kern-Tulare WD	9,475	5,330	30,315	-	29,916	75,036	15,007	53,300				15,007
Lower Tule River ID - CVC	8,315	7,350	4,528	4,712	10,241	35,146	7,029	31,102				7,029
Pixley ID	8,315	7,350	4,528	4,712	10,241	35,146	7,029	31,102				7,029
Tri-Valley WD	114	514	-	-	457	1,085	217	1,142				217
Total Cross Valley Canal	28,313	25,789	40,018	9,418	57,808	161,346	32,269	126,355				32,269

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<u>Delta-Mendota Canal</u>												
Banta-Carbona ID	2,814	6,386	7,394	6,403	1,600	24,597	4,919	20,000				4,919
Byron Bethany ID	2,684	4,839	8,492	7,136	1,699	24,850	4,970	19,560				4,970
Del Puerto WD	33,588	30,043	74,697	63,708	33,000	235,036	47,007	140,190				47,007
Eagle Field WD	-	1,266	4,167	2,671	773	8,877	1,775	4,550				1,775
Mercy Springs WD	929	224	944	1,232	601	3,930	786	2,842				786
Oro Loma WD	60	274	476	203	119	1,132	226	600				226
Pacheco WD - DMC	-	-	-	-	-	-	-	1,000				-
Panoche WD - DMC	3,364	131	16,999	6,393	659	27,546	5,509	26,958				5,509
Patterson WD	3,850	6,441	8,395	6,600	3,300	28,586	5,717	16,500				5,717
San Luis WD - DMC	3,995	2,423	13,075	17,432	989	37,914	7,583	24,000				7,583
West Side ID	133	727	1,399	2,013	684	4,955	991	2,500				991
West Stanislaus ID	4,123	14,079	16,611	14,493	9,515	58,821	11,764	50,000				11,764
Total Delta-Mendota Canal	55,540	66,832	152,649	128,284	52,939	456,244	91,249	308,700				91,249
<u>Delta-Mendota Pool</u>												
Coelho Trust	1,040	798	1,527	1,107	228	4,700	940	2,080				940
Fresno Slough WD	1,312	204	(94)	400	2,000	3,822	764	4,000				764
James ID	9,159	15,337	14,774	19,562	7,993	66,825	13,365	35,300				13,365
Laguna WD	80	360	640	320	160	1,560	312	800				312
Recl Dist #1606	52	88	17	130	23	310	62	228				62
Tranquillity ID	2,818	6,209	5,550	5,507	5,716	25,800	5,160	13,800				5,160
Tranquillity PUD	-	20	23	21	-	64	13	70				13
Westlands WD - DMP	-	446	-	-	-	446	89	25,000				89
Total Delta-Mendota Pool	14,461	23,462	22,437	27,047	16,120	103,527	20,705	81,278				20,705
<u>Friant Dam - Class 2</u>												
Gravelly Ford WD	2,400	7,968	6,032	-	-	16,400	3,280	14,000				4,452
<u>Friant-Kern Canal - Class 1</u>												
Arvin-Edison WSD	35,726	25,829	36,391	57,012	32,440	187,398	37,480	38,924				37,480
Delano-Earlimart ID	104,131	93,758	85,858	111,209	72,122	467,078	93,416	108,650				93,416
Exeter ID	13,133	7,543	11,902	7,551	7,740	47,869	9,574	11,100				9,574
Garfield WD	2,200	4,542	1,778	2,783	3,097	14,400	2,880	3,500				2,880
Hills Valley ID	1,302	2,044	979	887	847	6,058	1,212	1,250				1,212
International WD	1,359	964	1,080	906	817	5,126	1,025	1,200				1,025

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	FY '09	FY '10	FY '11	FY '12	FY '13	5Yr Total	5Yr Avg					
Ref	'09 Sch B-2	'10 Sch B-2	'11 Sch B-2	'12 Sch B-2	'13 Sch B-2	(B+C+D+E+F)	(G/5)		(I*0.75)	3/	2/ 3/	
Ivanhoe ID	5,966	7,216	5,165	4,011	7,141	29,499	5,900	6,500				5,900
Kaweah Delta WCD	1,102	-	1,200	2,019	780	5,101	1,020	1,200				1,020
Lewis Creek WD	924	1,638	1,032	448	622	4,663	933	1,200				933
Lindmore ID	27,273	39,175	20,355	30,288	25,942	143,033	28,607	33,000				28,607
Lindsay-Strathmore ID	25,083	29,730	20,451	24,708	18,759	118,731	23,746	27,300				23,746
Lower Tule River ID - FKC	61,416	60,268	13,573	89,018	46,471	270,746	54,149	61,200				54,149
Orange Cove ID	32,059	40,628	38,060	20,489	30,705	161,941	32,388	39,200				32,388
Porterville ID	16,645	25,535	11,455	11,904	10,757	76,297	15,259	15,000				15,000
Saucelito ID	20,572	25,243	19,106	18,182	13,761	96,864	19,373	21,500				19,373
Shafter-Wasco ID	40,704	57,425	42,769	36,697	38,300	215,895	43,179	49,480				43,179
So San Joaquin MUD	103,423	93,773	67,095	90,874	63,588	418,753	83,751	97,000				83,751
Stone Corral ID	8,972	10,844	10,791	5,377	7,103	43,087	8,617	10,000				8,617
Tea Pot Dome WD	6,772	7,386	6,863	4,486	4,171	29,678	5,936	7,200				5,936
Terra Bella ID	29,726	27,043	26,390	19,257	16,568	118,984	23,797	27,500				23,797
Tri-Valley ID	473	272	429	272	279	1,725	345	400				345
Tulare ID	28,094	57,564	5,088	33,341	21,975	146,062	29,212	30,000				29,212
Total Friant Kern Canal - Class 1	567,056	618,419	427,810	571,719	423,984	2,608,988	521,798	592,304				521,538
<u>Friant-Kern Canal - Class 2</u>												
Arvin-Edison WSD	50,428	174,078	176,681	12,402	-	413,589	82,718	311,675				99,113
Delano-Earlimart ID	19,087	63,441	49,240	2,895	-	134,663	26,933	74,500				26,933
Exeter ID	995	10,776	2,240	22	-	14,033	2,807	19,000				6,042
Fresno ID	24,150	28,652	4,571	136	-	57,509	11,502	75,000				23,850
Ivanhoe ID	39	1,360	200	300	-	1,899	380	500				380
Kaweah Delta WCD	583	7,400	7,400	-	-	15,383	3,077	7,400				3,077
Kern-Tulare WD	1,559	2,676	7,581	-	-	11,816	2,363	5,000				2,363
Lindmore ID	2,163	12,679	12,346	565	-	27,753	5,551	22,000				6,996
Lower Tule River ID - FKC	57,489	148,714	28,690	2,450	1,594	238,937	47,787	238,000				75,684
Porterville ID	9,010	7,918	3,487	2,568	-	22,983	4,597	30,000				9,540
Saucelito ID	10,207	16,026	14,158	38	-	40,429	8,086	32,800				10,430
Shafter-Wasco ID	8,105	17,103	15,541	145	-	40,894	8,179	39,600				12,593
So San Joaquin MUD	14,030	24,080	68,231	-	-	106,340	21,268	45,000				21,268
Tulare ID	39,881	71,829	18,289	7,211	-	137,210	27,442	141,000				44,838
Total Friant Kern Canal - Class 2	237,726	586,732	408,655	28,732	1,594	1,263,439	252,688	1,041,475				343,106

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Hidden Unit												
Madera ID - HU	24,000	24,000	24,000	24,000	24,000	120,000	24,000	24,000				24,000
Madera Canal - Class 1												
Chowchilla WD - MC	55,135	42,899	43,251	52,185	37,184	230,654	46,131	55,000				46,131
Madera ID - MC	72,794	78,616	40,579	95,509	43,059	330,557	66,111	85,000				66,111
Total Madera Canal - Class 1	127,929	121,515	83,830	147,694	80,243	561,211	112,242	140,000				112,242
Madera Canal - Class 2												
Chowchilla WD - MC	39,990	98,674	38,547	3,209	-	180,420	36,084	160,000				50,880
Madera ID - MC	33,461	92,501	56,434	229	-	182,625	36,525	186,000				59,148
Total Madera Canal - Class 2	73,451	191,175	94,981	3,438	-	363,045	72,609	346,000				110,028
New Melones D & R												
Central San Joaquin WCD	30,701	31,508	28,111	33,529	34,724	158,573	31,715	49,000				31,715
Stockton-East WD	1,955	10,263	12,536	6,846	6,381	37,981	7,596	25,000				7,596
Total New Melones D & R	32,656	41,771	40,647	40,375	41,105	196,554	39,311	74,000				39,311
Sacramento River - Shasta												
Anderson-Cottonwood ID	1,385	-	2,800	2,900	5,264	12,349	2,470	4,000	3,000		3,000	3,000
Daniell, H & B	-	-	-	-	-	-	-	7			-	-
Driscoll Strawberry	15	61	15	15	-	106	21	490			21	21
Gjermann, H	4	4	4	4	4	20	4	4			4	4
Leviathan Inc	121	123	122	123	123	612	122	345			122	122
Redding Rancheria	-	-	-	-	-	-	-	135			-	-
Total Sacramento River - Shasta	1,525	188	2,941	3,042	5,391	13,087	2,617	4,981	3,000		3,148	3,148
Sacramento River - Willows												
Alexander, T & K	-	-	-	-	-	-	-	13			-	-
Anderson, A/et al	-	-	-	-	-	-	-	45			-	-
Anderson, R & J	74	75	75	75	75	374	75	88			75	75
Andreotti, A/et al	783	1,396	1,532	427	1,298	5,436	1,087	1,560	1,170		1,170	1,170
Baber, J/et al	3,546	2,278	1,874	2,015	3,286	12,999	2,600	2,630	1,973		2,600	2,600
Beckley, R & O	81	120	120	135	110	566	113	135			113	113
* Butler, Diane	260	248	252	244	252	1,256	251	264			251	251
Butte Creek Farms Inc	419	419	411	419	419	2,087	417	419			417	417

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Byrd, A & Osborne, J.	150	287	24	193	96	750	150	200	150		150	150
Cachil Dehe Band of Wintun	100	100	100	100	100	500	100	100			100	100
Carter MWC	604	216	489	804	255	2,368	474	672	504		504	504
Churkin, M Jr & C	49	48	48	48	49	242	48	55			48	48
Conaway Consv Grp	1,332	670	958	384	592	3,936	787	672	504		672	672
County of Sacramento	-	-	-	-	-	-	-	230			-	-
* Cranmore Farms LLC	2,000	1,806	2,000	1,744	2,216	9,766	1,953	2,000	1,500		1,953	1,953
Cummings, W	99	104	102	103	103	511	102	120			102	102
Driver, Gary/et al	-	-	-	-	-	-	-	22			-	-
Driver, J & C Trustees	-	-	-	-	-	-	-	90			-	-
Driver, Gregory	-	-	-	-	-	-	-	14			-	-
Driver, W/et al	-	-	-	-	-	-	-	106			-	-
Dyer, J & Wing, J	337	196	249	340	340	1,462	292	340			292	292
Eastside MWC	471	487	72	603	739	2,372	474	634	476		476	476
Ehrke, A & B	160	131	131	131	131	684	137	160			137	137
E L H Sutter Properties	-	-	-	-	-	-	-	14			-	-
Feather WD	5,179	4,886	5,385	4,871	4,890	25,211	5,042	20,000	15,000		15,000	15,000
Fedora, S/Taylor, W	20	-	-	-	-	20	4	20			4	4
Furlan, E & S	30	30	-	-	-	60	12	30			12	12
Gillaspy, W	59	90	-	77	84	310	62	90			62	62
Giovannetti, B & M	50	50	50	50	50	250	50	50			50	50
Giusti, R & S	675	675	675	675	675	3,375	675	760			675	675
Glenn-Colusa ID	95,578	94,275	79,778	90,271	73,298	433,200	86,640	105,000	78,750		86,640	86,640
Green Valley Corp	551	539	621	-	836	2,547	509	535	401		509	509
Griffin, J/Prater	1,488	874	691	973	820	4,846	969	1,150	863		969	969
Hale, J/Marks, A	30	30	30	30	30	150	30	30			30	30
Hatfield, R & B	14	14	-	28	14	70	14	16			14	14
Heidrick, J Family Trust	39	-	85	-	-	124	25	200			25	25
Heidrick, M	94	46	-	61	24	225	45	94			45	45
Hiatt, T	596	254	656	501	47	2,054	411	538	404		411	411
Hiatt, T/Illicher, P	351	124	196	212	212	1,095	219	212	159		212	212
Howald Farms Inc	1,683	1,578	443	1,392	886	5,982	1,196	1,410	1,058		1,196	1,196
Jaeger, W & P	-	-	-	-	-	-	-	485			-	-
Jansen, P & S	-	39	39	40	40	158	32	40			32	32
Kary, C	401	186	307	171	178	1,243	249	600			249	249

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King, Ben	-	-	-	-	-	-	-	7		-	-	
King, L	-	-	-	-	-	-	-	13		-	-	
KLSY, LLC	-	90	90	-	90	270	54	90		54	54	
Knights Landing Investors	929	1,063	501	723	793	4,009	802	960	720	802	802	
Lauppe, B ET UX	99	78	99	78	78	432	86	230		86	86	
Lauppe, B & K	78	99	78	-	99	354	71	197		71	71	
Leiser, D	24	24	24	-	24	96	19	24		19	19	
Lockett, W & J	47	47	47	47	47	235	47	47		47	47	
Lomo CS & Micheli, J	555	555	596	445	474	2,625	525	700	525	525	525	
Lonon, M	322	198	338	440	440	1,738	348	440		348	348	
M C M Properties	375	336	433	501	415	2,060	412	610	458	458	458	
Maxwell ID	5,143	5,000	5,000	4,500	6,000	25,643	5,129	6,000	4,500	5,129	5,129	
5/ Mehrhof & Montgomery	-	-	-	-	-	-	-	-		-	-	
Meridian Farms WC	8,958	9,490	10,463	10,000	10,655	49,566	9,913	12,000	9,000	9,913	9,913	
Micke, D & N	-	-	-	-	-	-	-	19		-	-	
Morehead, J/et ux	140	140	-	-	-	280	56	140		56	56	
Munson, J & D	-	-	-	-	-	-	-	85		-	-	
Natomas Basin Conserv	269	87	87	87	87	617	123	269		123	123	
Natomas Central MWC	22,755	11,707	14,038	21,775	19,824	90,099	18,020	22,000	16,500	18,020	18,020	
Nelson, T & H	98	98	98	98	98	490	98	98		98	98	
O'Brien, J & F	165	242	244	238	239	1,128	226	289	217	226	226	
Odysseus Farms	410	410	410	410	410	2,050	410	410		410	410	
Oji Brothers Farm Inc	1,184	1,454	1,918	1,211	1,631	7,398	1,480	1,860	1,395	1,480	1,480	
Oji, M/et al	694	1,420	1,149	996	1,081	5,340	1,068	1,310	983	1,068	1,068	
Otterson, M	262	188	225	225	225	1,125	225	300	225	225	225	
Pacific Realty Inc	976	976	976	976	976	4,880	976	976	732	976	976	
Pelger MWC	238	2,873	1,273	1,386	859	6,629	1,326	1,750	1,313	1,326	1,326	
Penner, R & L	-	-	-	-	-	-	-	21		-	-	
Pleasant Grv-Vrna MWC	2,500	2,500	2,500	2,500	1,501	11,501	2,300	2,500	1,875	2,300	2,300	
Princeton-Codora-Glenn ID	14,540	14,428	12,485	13,000	11,782	66,235	13,247	15,000	11,250	13,247	13,247	
Provident ID	5,725	4,500	3,372	3,756	4,201	21,554	4,311	5,000	3,750	4,311	4,311	
Quad-H-Ranches Inc	310	260	310	310	310	1,500	300	310		300	300	
Recl Dist # 108	20,917	24,078	13,865	26,677	31,430	116,967	23,393	33,000	24,750	24,750	24,750	
Recl Dist #1000	-	-	-	-	-	-	-	123		-	-	
Recl Dist #1004	13,659	15,000	10,639	10,659	11,585	61,542	12,308	15,000	11,250	12,308	12,308	

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED 2015 IRRIGATION WATER DELIVERIES
FOR CALCULATION OF OPERATIONS AND MAINTENANCE RATES (DELIVERIES IN ACRE-FEET)
2015 IRRIGATION WATER RATES

A	B	C	D	E	F	G	H	I	J	K	L	M
Facility / Contractor	Total Chargeable Irrigation Water 1/							Contract Maximum	75% of Contract Maximum	Lesser of 5Yr Avg / 75% of C. Max.	Greater of (H) or (J) but not to exceed (I)	2015 Projected Water Deliveries
	FY '09	FY '10	FY '11	FY '12	FY '13	5Yr Total	5Yr Avg					
Ref	'09 Sch B-2	'10 Sch B-2	'11 Sch B-2	'12 Sch B-2	'13 Sch B-2	(B+C+D+E+F)	(G/5)	(I*0.75)	3/	2/	3/	
Reische, E	-	-	-	-	-	-	-	53			-	-
Reische, L	-	124	-	-	-	124	25	267			25	25
Richter, H Jr/et al	1,022	691	366	1,134	411	3,624	725	1,030	773		773	773
River Garden Farms Co	500	-	536	214	375	1,625	325	500	375		375	375
Riverby Limited	30	30	8	17	30	115	23	30			23	23
Roberts Ditch Irr Co	300	300	300	300	300	1,500	300	300	225		300	300
Rubio, E & E	3	3	3	3	3	15	3	5			3	3
* Saeed, F	690	417	826	690	580	3,203	641	710	533		641	641
Seaver, C	36	37	37	-	-	110	22	270			22	22
* Sioux Creek Property LLC	20	20	20	-	20	80	16	20			16	16
Sutter MWC	45,658	61,942	56,500	47,314	39,373	250,787	50,157	56,500	42,375		50,157	50,157
Sycamore Family Trust	10,109	3,476	12,139	8,785	5,348	39,857	7,971	9,800	7,350		7,971	7,971
* T & P Farms	200	200	200	200	200	1,000	200	200			200	200
Tarke, S	556	642	628	767	754	3,347	669	1,000	750		750	750
Tisdale Irr & Drain Co	1,840	1,526	1,416	1,860	2,000	8,642	1,728	2,000	1,500		1,728	1,728
* Van Ruiten Brothers 1415L	275	275	275	18	23	866	173	275			173	173
* Van Ruiten Brothers 520XL	135	135	135	-	135	540	108	135			108	108
* Wallace, J & J	30	55	55	55	55	250	50	60			50	50
Wallace, K Trust	319	79	320	320	320	1,358	272	320			272	272
Wisler, J	-	-	-	-	-	-	-	27			-	-
Young, R/et al	4	4	4	4	4	20	4	8			4	4
Total Sacramento River - Willows	280,402	279,568	252,419	269,836	247,430	1,329,655	265,931	337,131	246,236		277,463	277,463
San Felipe Unit												
San Benito County WD	6,167	10,587	7,023	28,612	11,760	64,149	12,830	35,550				12,830
Santa Clara Valley WD	4,479	11,434	8,881	26,480	16,574	67,848	13,570	24,065				13,570
Total San Felipe Unit	10,646	22,021	15,904	55,092	28,334	131,997	26,399	59,615				26,399
San Luis Canal--Fresno												
Westlands WD--SLC	229,137	404,758	805,820	590,161	245,685	2,275,561	455,112	1,163,165				455,112
Westlands WD--SLC (DD#2)	1,679	420	1,889	700	1,679	6,367	1,273	4,198				1,273
Total San Luis Canal - Fresno	230,816	405,178	807,709	590,861	247,364	2,281,928	456,386	1,167,363				456,386
San Luis Canal--Tracy												
Pacheco WD--SLC	2,536	3,877	6,202	5,291	3,425	21,331	4,266	9,000				4,266
Panoche WD--SLC	21,363	18,513	53,115	39,779	18,637	151,407	30,281	66,942				30,281
San Luis WD--SLC	26,868	5,340	60,133	55,921	25,235	173,497	34,699	100,280				34,699
Total San Luis Canal - Tracy	50,767	27,730	119,450	100,991	47,297	346,235	69,247	176,222				69,247

CENTRAL VALLEY PROJECT
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2015 IRRIGATION WATER RATES

A	B	C	D	E	F	G	H	I	J	K	L	M	
Facility / Contractor	Total Chargeable Irrigation Water 1/							Contract Maximum	75% of Contract Maximum	Lesser of 5Yr Avg / 75% of C. Max.	Greater of (H) or (J) but not to exceed (I)	2015 Projected Water Deliveries	
	FY '09	FY '10	FY '11	FY '12	FY '13	5Yr Total	5Yr Avg						
Ref	'09 Sch B-2	'10 Sch B-2	'11 Sch B-2	'12 Sch B-2	'13 Sch B-2	(B+C+D+E+F)		(G/5)	(I*0.75)	3/	2/ 3/		
<u>Tehama-Colusa Canal</u>													
4-M WD	1,270	2,426	1,798	1,663	2,298	9,455	1,891	5,700	4,275	1,891	1,891		
Colusa County WD	20,903	41,044	33,362	47,339	44,182	186,830	37,366	68,015	51,011	37,366	37,366		
Cortina WD	496	1,122	692	650	430	3,390	678	1,700	1,275	678	678		
Davis WD--TCC	1,724	2,764	1,895	2,803	3,188	12,374	2,475	4,000	3,000	2,475	2,475		
Dunnigan WD	5,688	7,779	10,009	12,797	12,085	48,358	9,672	19,000	14,250	9,672	9,672		
Glenn Valley WD	795	1,403	816	1,385	1,280	5,679	1,136	1,730	1,298	1,136	1,136		
Glide WD	4,052	9,394	8,400	8,410	7,539	37,795	7,559	10,500	7,875	7,559	7,559		
Holthouse WD	201	1,578	337	1,020	1,256	4,392	878	2,450	1,838	878	878		
Kanawha WD	14,157	31,737	30,580	34,842	32,495	143,811	28,762	44,980	33,735	28,762	28,762		
Kirkwood WD	414	349	333	355	1,416	2,867	573	2,100	1,575	573	573		
La Grande WD	1,595	7,068	3,383	5,215	5,402	22,663	4,533	7,200	5,400	4,533	4,533		
Myers-Marsh MWC	57	20	-	255	190	522	104	255	191	104	104		
Orland-Artois WD	13,869	37,178	36,959	47,063	32,337	167,406	33,481	53,000	39,750	33,481	33,481		
Westside WD	16,192	52,528	35,850	40,870	43,002	188,442	37,688	65,000	48,750	37,688	37,688		
Total Tehama-Colusa Canal	81,413	196,390	164,414	204,667	187,100	833,984	166,797	285,630	214,223	166,797	166,797		
Total Permanent Contractors 4/	1,862,997	2,685,165	2,711,730	2,257,352	1,523,838	11,041,081	2,208,216	4,930,894	280,610				2,349,028
Delta Mendota Exchange													807,249
Total delivered water divided by Contract max													47.64%
Summary:													
Friant / Madera - Class 1	694,985	739,934	511,640	719,413	504,227	3,170,199	634,040	732,304					
- Class 2	313,577	785,875	509,668	32,170	1,594	1,642,884	328,577	1,401,475					
North of Delta	463,891	588,344	532,255	594,076	568,155	2,746,721	549,344	877,582					
South of Delta	390,543	571,012	1,158,167	911,693	449,862	3,481,277	696,255	1,919,533					
Total	1,862,997	2,685,165	2,711,730	2,257,352	1,523,838	11,041,081	2,208,216	4,930,894					

IRR 2015 Sch A-12 F.Z17.xlsm
11/21/2014

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED 2015 IRRIGATION WATER DELIVERIES
FOR CALCULATION OF OPERATIONS AND MAINTENANCE RATES (DELIVERIES IN ACRE-FEET)
2015 IRRIGATION WATER RATES

Footnotes:

- 1/ Contractor totals include delivered, rescheduled, and unused (Sacramento River only) water.
- 2/ The projected deliveries used is the lesser of the 5-year average or the contract maximum.
- 3/ Projected deliveries for CY 2015 are computed based on 75% of the contract maximum or the five year average, whichever is less.
- 4/ Differences between B-2 and Schedule A-12 are the result of assignments and recovered water that are not included in Schedule A-12.
- 5/ Contract is expired.

* See Schedule A-14 Page 39 for name changes