

IRR 2013 Sch B-4 F.Z17.XLSM

8/07/2014

CENTRAL VALLEY PROJECT SCHEDULE OF ALLOCATED FY 2013 IRRIGATION WATER MARKETING EXPENSE

A	B	C	D	E
Facility/Contractor	Total Chargeable Acre-Feet	Ratio of Acre Feet By Contractor	Water Marketing Expense	Allocated Water Marketing Expense
ref	<Sch B-2>	(B/(total a/f))	<Sch B-6>	C*D
<u>Black Butte D & R</u>				
4-E WD	-	-	\$ 16,613,996.56	\$ -
Stony Creek WD	286	0.0001876	\$ 16,613,996.56	\$ 3,116.78
Total Black Butte D & R	286	0.0001876		\$ 3,116.78
<u>Buchanan Unit</u>				
Chowchilla WD - BU	24,000	0.0157426	\$ 16,613,996.56	\$ 261,548.33
<u>Clear Creek Unit</u>				
Clear Creek CSD	7,002	0.0045929	\$ 16,613,996.56	\$ 76,306.72
<u>Colusa Basin Drain</u>				
Colusa Drain MWC	-	-	\$ 16,613,996.56	\$ -
<u>Corning Canal</u>				
Corning WD	13,625	0.0089372	\$ 16,613,996.56	\$ 148,483.16
Proberta WD	2,756	0.0018078	\$ 16,613,996.56	\$ 30,034.47
Thomes Creek WD	3,149	0.0020656	\$ 16,613,996.56	\$ 34,317.32
Total Corning Canal	19,530	0.0128106		\$ 212,834.95
<u>Cow Creek Unit</u>				
Bella Vista WD	12,311	0.0080753	\$ 16,613,996.56	\$ 134,163.39

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<u>Cross Valley Canal</u>				
County of Fresno	1,800	0.0011807	\$ 16,613,996.56	\$ 19,616.12
County of Tulare	3,185	0.0020892	\$ 16,613,996.56	\$ 34,709.64
Hills Valley ID	1,968	0.0012909	\$ 16,613,996.56	\$ 21,446.96
Kern-Tulare WD	29,916	0.0196232	\$ 16,613,996.56	\$ 326,019.99
Lower Tule River ID - CVC	10,241	0.0067175	\$ 16,613,996.56	\$ 111,604.85
Pixley ID	10,241	0.0067175	\$ 16,613,996.56	\$ 111,604.85
Tri-Valley WD	457	0.0002998	\$ 16,613,996.56	\$ 4,980.32
Total Cross Valley Canal	57,808	0.0379188		\$ 629,982.74
<u>Delta-Mendota Canal</u>				
Banta-Carbona ID	1,600	0.0010495	\$ 16,613,996.56	\$ 17,436.56
Byron Bethany ID	1,699	0.0011144	\$ 16,613,996.56	\$ 18,515.44
Del Puerto WD	33,000	0.0216461	\$ 16,613,996.56	\$ 359,628.95
Eagle Field WD	773	0.0005070	\$ 16,613,996.56	\$ 8,424.04
Mercy Springs WD	601	0.0003942	\$ 16,613,996.56	\$ 6,549.61
Oro Loma WD	119	0.0000781	\$ 16,613,996.56	\$ 1,296.84
Pacheco WD - DMC	-	-	\$ 16,613,996.56	\$ -
Panoche WD - DMC	659	0.0004323	\$ 16,613,996.56	\$ 7,181.68
Patterson WD	3,300	0.0021646	\$ 16,613,996.56	\$ 35,962.89
San Luis WD - DMC	989	0.0006487	\$ 16,613,996.56	\$ 10,777.97
West Side ID	1,367	0.0008967	\$ 16,613,996.56	\$ 14,897.36
West Stanislaus ID	9,515	0.0062413	\$ 16,613,996.56	\$ 103,693.01
Total Delta-Mendota Canal	53,622	0.0351730		\$ 584,364.35

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<u>Delta-Mendota Pool</u>				
Coelho Trust	228	0.0001496	\$ 16,613,996.56	\$ 2,484.71
Fresno Slough WD	2,000	0.0013119	\$ 16,613,996.56	\$ 21,795.69
James ID	7,993	0.0052430	\$ 16,613,996.56	\$ 87,106.49
Laguna WD	160	0.0001050	\$ 16,613,996.56	\$ 1,743.66
Recl Dist #1606	23	0.0000151	\$ 16,613,996.56	\$ 250.65
Tranquillity ID	5,716	0.0037494	\$ 16,613,996.56	\$ 62,292.09
Tranquillity PUD	-	-	\$ 16,613,996.56	\$ -
Westlands WD - DMP	-	-	\$ 16,613,996.56	\$ -
Total Delta-Mendota Pool	16,120	0.0105738		\$ 175,673.29
<u>Friant D & R - Class 2</u>				
Gravelly Ford WD			\$ 16,613,996.56	\$ -
<u>Friant-Kern Canal - Class 1</u>				
Arvin-Edison WSD	32,440	0.0212788	\$ 16,613,996.56	\$ 353,526.16
Delano-Earlimart ID	72,122	0.0473080	\$ 16,613,996.56	\$ 785,974.52
Exeter ID	8,019	0.0052600	\$ 16,613,996.56	\$ 87,389.83
Garfield WD	3,097	0.0020315	\$ 16,613,996.56	\$ 33,750.63
International WD	817	0.0005359	\$ 16,613,996.56	\$ 8,903.54
Ivanhoe ID	7,141	0.0046841	\$ 16,613,996.56	\$ 77,821.53
Kaweah Delta WCD	780	0.0005116	\$ 16,613,996.56	\$ 8,500.32
Lewis Creek WD	751	0.0004926	\$ 16,613,996.56	\$ 8,184.28
Lindmore ID	25,942	0.0170165	\$ 16,613,996.56	\$ 282,711.95
Lindsay-Strathmore ID	18,759	0.0123048	\$ 16,613,996.56	\$ 204,432.71
Lower Tule River ID - FKC	46,471	0.0304824	\$ 16,613,996.56	\$ 506,433.85
Orange Cove ID	30,705	0.0201408	\$ 16,613,996.56	\$ 334,618.39

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ref	<Sch B-2>	(B/(total a/f))	<Sch B-6>	C*D
Porterville ID	11,474	0.0075263	\$ 16,613,996.56	\$ 125,041.90
Saucelito ID	13,587	0.0089123	\$ 16,613,996.56	\$ 148,069.05
Shafter-Wasco ID	38,300	0.0251226	\$ 16,613,996.56	\$ 417,387.54
So San Joaquin MUD	63,588	0.0417102	\$ 16,613,996.56	\$ 692,972.29
Stone Corral ID	7,103	0.0046592	\$ 16,613,996.56	\$ 77,407.41
Tea Pot Dome WD	4,345	0.0028501	\$ 16,613,996.56	\$ 47,351.15
Terra Bella ID	16,568	0.0108677	\$ 16,613,996.56	\$ 180,555.53
Tulare ID	21,975	0.0144144	\$ 16,613,996.56	\$ 239,480.19
Total Friant-Kern Canal - Class 1	423,984	0.2781096		\$ 4,620,512.75
<u>Friant-Kern Canal - Class 2</u>				
Arvin-Edison WSD	-	-	\$ 16,613,996.56	\$ -
Delano-Earlimart ID	-	-	\$ 16,613,996.56	\$ -
Exeter ID	-	-	\$ 16,613,996.56	\$ -
Fresno ID	-	-	\$ 16,613,996.56	\$ -
Ivanhoe ID	-	-	\$ 16,613,996.56	\$ -
Kaweah Delta WCD	-	-	\$ 16,613,996.56	\$ -
Kern-Tulare WD	-	-	\$ 16,613,996.56	\$ -
Lindmore ID	-	-	\$ 16,613,996.56	\$ -
Lower Tule River ID - FKC	1,594	0.0010456	\$ 16,613,996.56	\$ 17,371.17
Porterville ID	-	-	\$ 16,613,996.56	\$ -
Saucelito ID	-	-	\$ 16,613,996.56	\$ -
Shafter-Wasco ID	-	-	\$ 16,613,996.56	\$ -
So San Joaquin MUD	-	-	\$ 16,613,996.56	\$ -
Tulare ID	-	-	\$ 16,613,996.56	\$ -
Total Friant-Kern Canal - Class 2	1,594	0.0010456		\$ 17,371.17

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Hidden Unit				
Madera ID - HU	24,000	0.0157426	\$ 16,613,996.56	\$ 261,548.33
Madera Canal - Class 1				
Chowchilla WD - MC	37,184	0.0243906	\$ 16,613,996.56	\$ 405,225.54
Madera ID - MC	43,059	0.0282443	\$ 16,613,996.56	\$ 469,250.39
Total Madera Canal - Class 1	80,243	0.0526349		\$ 874,475.93
Madera Canal - Class 2				
Chowchilla WD - MC	-	-	\$ 16,613,996.56	\$ -
Madera ID - MC	-	-	\$ 16,613,996.56	\$ -
Total Madera Canal - Class 2				\$ -
New Melones D & R				
Central San Joaquin WCD	34,724	0.0227770	\$ 16,613,996.56	\$ 378,416.84
Stockton-East WD	6,381	0.0041856	\$ 16,613,996.56	\$ 69,539.16
Total New Melones D & R	41,105	0.0269626		\$ 447,956.00
Sacramento River - Shasta				
Anderson-Cottonwood ID	5,264	0.0034529	\$ 16,613,996.56	\$ 57,366.27
Daniell, H & B	-	-	\$ 16,613,996.56	\$ -
Driscoll Strawberry	-	-	\$ 16,613,996.56	\$ -
Gjermann, H	4	0.0000026	\$ 16,613,996.56	\$ 43.59
Leviathan Inc	123	0.0000807	\$ 16,613,996.56	\$ 1,340.44
Redding Rancheria	-	-	\$ 16,613,996.56	\$ -
Total Sacramento River - Shasta	5,391	0.0035362		\$ 58,750.29

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<u>Sacramento River - Willows</u>				
Alexander, T & K	-	-	\$ 16,613,996.56	\$ -
Anderson, A/et al	-	-	\$ 16,613,996.56	\$ -
Anderson, R & J	75	0.0000492	\$ 16,613,996.56	\$ 817.34
Andreotti, A/et al	1,298	0.0008514	\$ 16,613,996.56	\$ 14,145.41
Baber, J/et al	3,286	0.0021554	\$ 16,613,996.56	\$ 35,810.33
Beckley, R & O	110	0.0000722	\$ 16,613,996.56	\$ 1,198.76
Butler, L & M	252	0.0001653	\$ 16,613,996.56	\$ 2,746.26
Butte Creek Farms Inc	419	0.0002748	\$ 16,613,996.56	\$ 4,566.20
Byrd, A & Osborne, J.	96	0.0000630	\$ 16,613,996.56	\$ 1,046.19
Cachil Dehe Band of Wintun	100	0.0000656	\$ 16,613,996.56	\$ 1,089.78
Carter MWC	255	0.0001673	\$ 16,613,996.56	\$ 2,778.95
Churkin, M Jr & C	49	0.0000321	\$ 16,613,996.56	\$ 533.99
Conaway Consv Grp	592	0.0003883	\$ 16,613,996.56	\$ 6,451.53
County of Sacramento	-	-	\$ 16,613,996.56	\$ -
Cranmore Farms LLC	2,216	0.0014536	\$ 16,613,996.56	\$ 24,149.63
Cummings, W	103	0.0000676	\$ 16,613,996.56	\$ 1,122.48
Driver, Gary/et al	-	-	\$ 16,613,996.56	\$ -
Driver, J & C Trustees	-	-	\$ 16,613,996.56	\$ -
Driver, Gregory	-	-	\$ 16,613,996.56	\$ -
Driver, W/et al	-	-	\$ 16,613,996.56	\$ -
Dyer, J & Wing, J	340	0.0002230	\$ 16,613,996.56	\$ 3,705.27
Eastside MWC	739	0.0004847	\$ 16,613,996.56	\$ 8,053.51
Ehrke, A & B	131	0.0000859	\$ 16,613,996.56	\$ 1,427.62
E L H Sutter Properties	-	-	\$ 16,613,996.56	\$ -
Feather WD	4,890	0.0032076	\$ 16,613,996.56	\$ 53,290.47
Fedora, S/Taylor, W	-	-	\$ 16,613,996.56	\$ -
Furlan, E & S	-	-	\$ 16,613,996.56	\$ -
Gillaspy, W	84	0.0000551	\$ 16,613,996.56	\$ 915.42

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Giovannetti, B & M	50	0.0000328	\$ 16,613,996.56	\$ 544.89
Giusti, R & S	675	0.0004428	\$ 16,613,996.56	\$ 7,356.05
Glenn-Colusa ID	73,298	0.0480794	\$ 16,613,996.56	\$ 798,790.39
Green Valley Corp	836	0.0005484	\$ 16,613,996.56	\$ 9,110.60
Griffin, J/Prater	820	0.0005379	\$ 16,613,996.56	\$ 8,936.23
Hale, J/Marks, A	30	0.0000197	\$ 16,613,996.56	\$ 326.94
Hatfield, R & B	14	0.0000092	\$ 16,613,996.56	\$ 152.57
Heidrick, J Family Trust	-	-	\$ 16,613,996.56	\$ -
Heidrick, M	24	0.0000157	\$ 16,613,996.56	\$ 261.55
Hiatt, T	47	0.0000308	\$ 16,613,996.56	\$ 512.20
Hiatt, T/Illicher, P	212	0.0001391	\$ 16,613,996.56	\$ 2,310.34
Howald Farms Inc	886	0.0005812	\$ 16,613,996.56	\$ 9,655.49
Jaeger, W & P	-	-	\$ 16,613,996.56	\$ -
Jansen, P & S	40	0.0000262	\$ 16,613,996.56	\$ 435.91
Kary, C	178	0.0001168	\$ 16,613,996.56	\$ 1,939.82
King, Ben	-	-	\$ 16,613,996.56	\$ -
King, L	-	-	\$ 16,613,996.56	\$ -
KLSY, LLC	90	0.0000590	\$ 16,613,996.56	\$ 980.81
Knights Landing Investors	793	0.0005202	\$ 16,613,996.56	\$ 8,641.99
Lauppe, B ET UX	78	0.0000512	\$ 16,613,996.56	\$ 850.03
Lauppe, B & K	99	0.0000649	\$ 16,613,996.56	\$ 1,078.89
Leiser, D	24	0.0000157	\$ 16,613,996.56	\$ 261.55
Lockett, W & J	47	0.0000308	\$ 16,613,996.56	\$ 512.20
Lomo CS & Micheli, J	474	0.0003109	\$ 16,613,996.56	\$ 5,165.58
Lonon, M	440	0.0002886	\$ 16,613,996.56	\$ 4,795.05
M C M Properties	415	0.0002722	\$ 16,613,996.56	\$ 4,522.61
Maxwell ID	6,000	0.0039357	\$ 16,613,996.56	\$ 65,387.08
Mehrhof & Montgomery	-	-	\$ 16,613,996.56	\$ -
Meridian Farms WC	10,655	0.0069891	\$ 16,613,996.56	\$ 116,116.56
Micke, D & N	-	-	\$ 16,613,996.56	\$ -

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Morehead, J/et ux	-	-	\$ 16,613,996.56	\$ -
Munson, J & D	-	-	\$ 16,613,996.56	\$ -
Natomas Basin Conserv	87	0.0000571	\$ 16,613,996.56	\$ 948.11
Natomas Central MWC	19,824	0.0130034	\$ 16,613,996.56	\$ 216,038.92
Nelson, T & H	98	0.0000643	\$ 16,613,996.56	\$ 1,067.99
Nene Ranch, LLC	200	0.0001312	\$ 16,613,996.56	\$ 2,179.57
O'Brien, J & F	239	0.0001568	\$ 16,613,996.56	\$ 2,604.59
Odysseus Farms	410	0.0002689	\$ 16,613,996.56	\$ 4,468.12
Oji Brothers Farm Inc	1,631	0.0010698	\$ 16,613,996.56	\$ 17,774.39
Oji, M/et al	1,081	0.0007091	\$ 16,613,996.56	\$ 11,780.57
Otterson, M	225	0.0001476	\$ 16,613,996.56	\$ 2,452.02
Pacific Realty Inc	976	0.0006402	\$ 16,613,996.56	\$ 10,636.30
Pelger MWC	859	0.0005635	\$ 16,613,996.56	\$ 9,361.25
Penner, R & L	-	-	\$ 16,613,996.56	\$ -
Pleasant Grv-Vrna MWC	1,501	0.0009846	\$ 16,613,996.56	\$ 16,357.67
Princeton-Codora-Glenn ID	11,782	0.0077283	\$ 16,613,996.56	\$ 128,398.43
Provident ID	4,201	0.0027556	\$ 16,613,996.56	\$ 45,781.86
Quad-H-Ranches Inc	310	0.0002033	\$ 16,613,996.56	\$ 3,378.33
Recl Dist # 108	31,430	0.0206163	\$ 16,613,996.56	\$ 342,519.33
Recl Dist #1000	-	-	\$ 16,613,996.56	\$ -
Recl Dist #1004	11,585	0.0075991	\$ 16,613,996.56	\$ 126,251.56
Reische, E	-	-	\$ 16,613,996.56	\$ -
Reische, L	-	-	\$ 16,613,996.56	\$ -
Richter, H Jr/et al	411	0.0002696	\$ 16,613,996.56	\$ 4,479.02
River Garden Farms Co	375	0.0002460	\$ 16,613,996.56	\$ 4,086.69
Riverby Limited	30	0.0000197	\$ 16,613,996.56	\$ 326.94
Roberts Ditch Irr Co	300	0.0001968	\$ 16,613,996.56	\$ 3,269.35
Rubio, E & E	3	0.0000020	\$ 16,613,996.56	\$ 32.69
Saeed, F	580	0.0003804	\$ 16,613,996.56	\$ 6,320.75
Seaver, C	-	-	\$ 16,613,996.56	\$ -
Sioux Creek Property LLC	20	0.0000131	\$ 16,613,996.56	\$ 217.96

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Sutter MWC	39,373	0.0258265	\$ 16,613,996.56	\$ 429,080.93
Sycamore Family Trust	5,348	0.0035080	\$ 16,613,996.56	\$ 58,281.69
Tarke, S	754	0.0004946	\$ 16,613,996.56	\$ 8,216.98
Tisdale Irr & Drain Co	2,000	0.0013119	\$ 16,613,996.56	\$ 21,795.69
Van Ruiten Brothers 1415L	23	0.0000151	\$ 16,613,996.56	\$ 250.65
Van Ruiten Brothers 520XL	135	0.0000886	\$ 16,613,996.56	\$ 1,471.21
Wallace, J & J	55	0.0000361	\$ 16,613,996.56	\$ 599.38
Wallace, K Trust	320	0.0002099	\$ 16,613,996.56	\$ 3,487.31
Wisler, J	-	-	\$ 16,613,996.56	\$ -
Young, R/et al	4	0.0000026	\$ 16,613,996.56	\$ 43.59
	247,430	0.1623002		\$ 2,696,454.28
<u>San Felipe Unit</u>				
San Benito County WD	11,760	0.0077139	\$ 16,613,996.56	\$ 128,158.68
Santa Clara Valley WD	16,574	0.0108716	\$ 16,613,996.56	\$ 180,620.92
Total San Felipe Unit	28,334	0.0185855		\$ 308,779.60
<u>San Luis Canal - Fresno</u>				
Westlands WD - SLC	245,685	0.1611555	\$ 16,613,996.56	\$ 2,677,437.53
Westlands DD#2	1,679	0.0011013	\$ 16,613,996.56	\$ 18,297.49
Total San Luis Canal - Fresno	247,364	0.1622569		\$ 2,695,735.02
<u>San Luis Canal - Tracy</u>				
Pacheco WD - SLC	3,425	0.0022466	\$ 16,613,996.56	\$ 37,325.13
Panoche WD - SLC	18,637	0.0122248	\$ 16,613,996.56	\$ 203,103.17
San Luis WD - SLC	25,235	0.0165527	\$ 16,613,996.56	\$ 275,007.17
Total San Luis Canal - Tracy	47,297	0.0310242		\$ 515,435.47

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<u>Tehama-Colusa Canal</u>				
4-M WD	2,298	0.0015074	\$ 16,613,996.56	\$ 25,043.25
Colusa County WD	44,182	0.0289809	\$ 16,613,996.56	\$ 481,488.67
Cortina WD	430	0.0002821	\$ 16,613,996.56	\$ 4,686.07
Davis WD - TCC	3,188	0.0020911	\$ 16,613,996.56	\$ 34,742.34
Dunnigan WD	12,085	0.0079271	\$ 16,613,996.56	\$ 131,700.48
Glenn Valley WD	1,280	0.0008396	\$ 16,613,996.56	\$ 13,949.24
Glide WD	7,539	0.0049452	\$ 16,613,996.56	\$ 82,158.87
Holthouse WD	1,256	0.0008239	\$ 16,613,996.56	\$ 13,687.70
Kanawha WD	32,495	0.0213149	\$ 16,613,996.56	\$ 354,125.54
Kirkwood WD	1,416	0.0009288	\$ 16,613,996.56	\$ 15,431.35
La Grande WD	5,402	0.0035434	\$ 16,613,996.56	\$ 58,870.17
Myers-Marsh MWC	190	0.0001246	\$ 16,613,996.56	\$ 2,070.59
Orland-Artois WD	32,337	0.0212113	\$ 16,613,996.56	\$ 352,403.68
Westside WD	43,002	0.0282069	\$ 16,613,996.56	\$ 468,629.22
Total Tehama-Colusa Canal	187,100	0.1227271		\$ 2,038,987.17
Grand Total	1,524,521	1.0000000		\$ 16,613,996.56