

**SCHEDULE OF IRRIGATION PROJECTED DELIVERIES BY CONTRACTOR
AND O&M COSTS PER ACRE-FOOT BY COST COMPONENT
2014 IRRIGATION WATER RATES**

A		B	C	D	E	F	G	H	I
		2014 Projected Deliveries							
		Conveyance Pumping							
Facility/Contractor		Water Marketing	Storage	Conveyance	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP	San Luis Drain
	Ref	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>
<u>Black Butte D & R</u>									
4-E WD									
Stony Creek WD		634	634						
Total Black Butte D & R		634	634						
<u>Buchanan Unit</u>									
Chowchilla WD - BU		24,000	24,000						
<u>Clear Creek Unit</u>									
Clear Creek CSD		2,251	2,251	2,251					
<u>Colusa Basin Drain</u>									
Colusa Drain MWC		-	-						
<u>Corning Canal</u>									
Corning WD		10,793	10,793	10,793	10,793				
Proberta WD		2,105	2,105	2,105	2,105				
Thomes Creek WD		2,711	2,711	2,711	2,711				
Total Corning Canal		15,608	15,608	15,608	15,608				
<u>Cow Creek Unit</u>									
Bella Vista WD		5,533	5,533	5,533					
<u>Cross Valley Canal 1/</u>									
County of Fresno		570	570						
County of Tulare		1,009	1,009						
Hills Valley ID		764	764						
Kern-Tulare WD		11,393	11,393						
Lower Tule River ID - CVC		6,428	6,428						
Pixley ID		6,428	6,428						
Tri-Valley WD		217	217						
Total Cross Valley Canal		26,809	26,809						

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Facility/Contractor	Ref	Water			Corning	Jones	O'Neill	Dos Amigos	San Luis
		Marketing	Storage	Conveyance	PP	PP	PG	PP	Drain
		<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>

Delta-Mendota Canal

Banta-Carbona ID		6,245	6,245	6,245		6,245			
Byron Bethany ID		5,891	5,891	5,891		5,891			
Del Puerto WD		48,620	48,620	48,620		48,620			
Eagle Field WD		1,998	1,998	1,998		1,998			
Mercy Springs WD		738	738	738		738			
Oro Loma WD		250	250	250		250			
Pacheco WD - DMC		-	-	-		-			
Panoche WD - DMC		5,806	5,806	5,806		5,806			
Patterson WD		6,553	6,553	6,553		6,553			
San Luis WD - DMC		9,003	9,003	9,003		9,003			
West Side ID		2,055	2,055	2,055		2,055			
West Stanislaus ID		13,414	13,414	13,414		13,414			
Total Delta-Mendota Canal		100,574	100,574	100,574		100,574			

Delta-Mendota Pool

Coelho Trust		894	894	894		894			
Fresno Slough WD		565	565	565		565			
James ID		13,054	13,054	13,054		13,054			
Laguna WD		344	344	344		344			
Recl Dist #1606		92	92	92		92			
Tranquillity ID		5,133	5,133	5,133		5,133			
Tranquillity PUD		23	23	23		23			
Westlands WD - DMP		110	110	110		110			
Total Delta-Mendota Pool		20,215	20,215	20,215		20,215			

Friant Dam - Class 2

Gravelly Ford WD	4,987
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Friant-Kern Canal - Class 1

Arvin-Edison WSD	37,828	37,828	37,828
Delano-Earlimart ID	98,982	98,982	98,982
Exeter ID	10,285	10,285	10,285
Garfield WD	2,838	2,838	2,838
International WD	1,069	1,069	1,069
Ivanhoe ID	5,488	5,488	5,488
Kaweah Delta WCD	644	644	644

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		2014 Projected Deliveries							
					Conveyance Pumping				
Facility/Contractor		Water Marketing	Storage	Conveyance	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP	San Luis Drain
	Ref	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>
Lewis Creek WD		1,153	1,153	1,153					
Lindmore ID		29,820	29,820	29,820					
Lindsay-Strathmore ID		25,173	25,173	25,173					
Lower Tule River ID - FKC		57,148	57,148	57,148					
Orange Cove ID		33,653	33,653	33,653					
Porterville ID		16,000	16,000	16,000					
Saucelito ID		20,648	20,648	20,648					
Shafter-Wasco ID		44,945	44,945	44,945					
So San Joaquin MUD		88,055	88,055	88,055					
Stone Corral ID		9,282	9,282	9,282					
Tea Pot Dome WD		6,751	6,751	6,751					
Terra Bella ID		25,923	25,923	25,923					
Tulare ID		30,000	30,000	30,000					
Total Friant-Kern Canal - Class 1		545,684	545,684	545,684					
<u>Friant-Kern Canal - Class 2</u>									
Arvin-Edison WSD		99,113		99,113					
Delano-Earlimart ID		27,678		27,678					
Exeter ID		6,042		6,042					
Fresno ID		23,850		23,850					
Ivanhoe ID		385		385					
Kaweah Delta WCD		2,960		2,960					
Kern-Tulare ID		1,965		1,965					
Lindmore ID		6,996		6,996					
Lower Tule River ID - FKC		75,684		75,684					
Porterville ID		9,540		9,540					
Saucelito ID		10,430		10,430					
Shafter-Wasco ID		12,593		12,593					
So San Joaquin MUD		21,718		21,718					
Tulare ID		44,838		44,838					
Total Friant-Kern Canal - Class 2		343,791		343,791					

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		2014 Projected Deliveries							
					Conveyance Pumping				
Facility/Contractor		Water Marketing	Storage	Conveyance	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP	San Luis Drain
Ref		<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>
Hidden Unit									
Madera ID - HU		24,000	24,000						
Madera Canal - Class 1									
Chowchilla WD - MC		49,726	49,726	49,726					
Madera ID - MC		74,556	74,556	74,556					
Total Madera Canal - Class 1		124,282	124,282	124,282					
Madera Canal - Class 2									
Chowchilla WD - MC		50,880		50,880					
Madera ID - MC		59,148		59,148					
Total Madera Canal - Class 2		110,028		110,028					
New Melones D&R									
Central San Joaquin WCD		32,081	32,081						
Stockton-East WD		6,386	6,386						
Total New Melones D&R		38,467	38,467						
Sacramento River - Shasta									
Anderson-Cottonwood ID		3,319	3,319						
Daniell, H & B			-						
Driscoll Strawberry		23	23						
Gjermann, H & B		4	4						
Leviathan Inc		121	121						
Redding Rancheria			-						
Total Sacramento River - Shasta		3,467	3,467						
Sacramento River - Willows									
Alexander, T & K		-	-						
Anderson, A/et al		-	-						
Anderson, R & J		75	75						
Andreotti, A/et al		1,170	1,170						
Baber, J/et al		2,334	2,334						
Beckley, R & O		103	103						
Butler, L & M		254	254						

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		2014 Projected Deliveries							
		Water Marketing	Storage	Conveyance	Conveyance Pumping				San Luis Drain
Facility/Contractor	Ref				Corning PP	Jones PP	O'Neill PG	Dos Amigos PP	
		<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>
Butte Creek Farms Inc		417	417						
Byrd, A&O, J.		156	156						
Cachil Dehe Ban of Wintun		100	100						
Carter MWC		568	568						
Churkin, M Jr & C		48	48						
Conaway Consv Grp		671	671						
County of Sacramento		-	-						
Cummings, W		103	103						
Dennis Wilson Farms		51	51						
Driver, Gary/et al		-	-						
Driver, J & C Trustees		17	17						
Driver, Gregory		0	0						
Driver, W/et al		0	0						
Dyer, J&J		265	265						
Eastside MWC		476	476						
Ehrke, A & B		137	137						
E L H Sutter Properties		-	-						
Feather WD		15,000	15,000						
Fedora, S/Taylor, W		4	4						
Furlan, E & S		18	18						
Gillaspy, W		45	45						
Giovannetti, B & M		50	50						
Giusti, R & S		675	675						
Glenn-Colusa ID		94,458	94,458						
Green Valley Corp		422	422						
Griffin, J/Prater		1,042	1,042						
Hale, J/Marks, A		30	30						
Hatfield, R & B		14	14						
Heidrick, J Family Trust		25	25						
Heidrick, M		43	43						
Hiatt, T		482	482						
Hiatt, T/Illicher, P		206	206						
Howald Farms Inc		1,224	1,224						
Jaeger, W & P		-	-						
Jansen, P & S		32	32						
Kary, C		303	303						
King, Ben		-	-						
King, L		3	3						
KLSY, LLC		51	51						
Knights Landing Investors		787	787						
Lauppe, B ET UX		86	86						

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		2014 Projected Deliveries							
		Water			Conveyance Pumping				
		Marketing	Storage	Conveyance	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP	San Luis Drain
Facility/Contractor	Ref	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>
Lauppe, B & K (1364X ATP)		71	71						
Leiser, D		19	19						
Lockett, W & J		47	47						
Lomo CS & Micheli, J		525	525						
Lonon, M		327	327						
M C M Properties		515	515						
Maxwell ID		4,900	4,900						
Mehrhof & Montgomery		8	8						
Meridian Farms WC		10,272	10,272						
Micke, D & N		-	-						
Morehead, J/et ux		84	84						
Munson, J & D		-	-						
Natomas Basin Conserv		160	160						
Natomas Central MWC		18,321	18,321						
Nelson, T & H		98	98						
Nene Ranch, LLC		200	200						
O'Brien, J & F		236	236						
Odysseus Farms Prtnrshp		410	410						
Oji Brothers Farm Inc		1,467	1,467						
Oji, M/et al		1,050	1,050						
Otterson, M		225	225						
Pacific Realty Inc		976	976						
Pelger MWC		1,407	1,407						
Penner, R & L		-	-						
Pleasant Grv-Vrna MWC		2,443	2,443						
Princeton-Codora-Glenn ID		13,891	13,891						
Provident ID		4,085	4,085						
Quad-H-Ranches Inc		300	300						
Rauf, A & T		659	659						
Recl Dist # 108		27,007	27,007						
Recl Dist #1000		-	-						
Recl Dist #1004		12,199	12,199						
Reische, E		-	-						
Reische, L		25	25						
Reynen, J/et al		2,000	2,000						
Richter, H Jr/et al		849	849						
River Garden Farms Co		421	421						
Riverby Limited		23	23						
Roberts Ditch Irr Co		300	300						

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		2014 Projected Deliveries							
		Water Marketing	Storage	Conveyance	Conveyance Pumping				San Luis Drain
Facility/Contractor	Ref				Corning PP	Jones PP	O'Neill PG	Dos Amigos PP	
		<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>
Rubio, E & E		3	3						
Schreiner, J & C		16	16						
Seaver, C		29	29						
Sutter MWC		49,013	49,013						
Sycamore Family Trust		8,269	8,269						
Tarke, S		750	750						
Tisdale Irr & Drain Co		1,728	1,728						
Wakida, T		325	325						
Wallace, K Trust		270	270						
Wisler, J		-	-						
Young, R/et al		4	4						
Total Sacramento River - Willows		287,873	287,873						
<u>San Felipe Unit</u>									
San Benito County WD		12,782	12,782	12,782		12,782	12,782		
Santa Clara Valley WD		12,403	12,403	12,403		12,403	12,403		
Total San Felipe Unit		25,185	25,185	25,185		25,185	25,185		
<u>San Luis Canal - Fresno</u>									
Westlands WD -SLC		483,301	483,301	483,301		483,301	483,301	483,301	483,301
Westlands WD -SLC (DD#2)		938	938	938		938	938	938	
Total San Felipe Unit		484,239	484,239	484,239		484,239	484,239	484,239	483,301
<u>San Luis Canal - Tracy</u>									
Pacheco WD - SLC		4,016	4,016	4,016		4,016	4,016	4,016	
Panoche WD - SLC		31,884	31,884	31,884		31,884	31,884	31,884	
San Luis WD - SLC		36,933	36,933	36,933		36,933	36,933	33,897	
Total San Luis Canal - Tracy		72,833	72,833	72,833		72,833	72,833	69,798	

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		2014 Projected Deliveries							
Facility/Contractor	Ref	Water	Storage	Conveyance	Conveyance Pumping			San Luis Drain	
		Marketing			Corning PP	Jones PP	O'Neill PG		Dos Amigos PP
		<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	
<u>Tehama-Colusa Canal</u>									
4-M WD		1,833	1,833	1,833					
Colusa County WD		32,791	32,791	32,791					
Cortina WD		737	737	737					
Davis WD - TCC		2,108	2,108	2,108					
Dunnigan WD		8,433	8,433	8,433					
Glenn Valley WD		962	962	962					
Glide WD		6,744	6,744	6,744					
Holthouse WD		1,003	1,003	1,003					
Kanawha WD		25,948	25,948	25,948					
Kirkwood WD		463	463	463					
La Grande WD		4,064	4,064	4,064					
Myers-Marsh MWC		76	76	76					
Orland-Artois WD		31,372	31,372	31,372					
Westside WD		34,095	34,095	34,095					
Total Tehama-Colusa Canal		150,628	150,628	150,628					
<u>Delta-Mendota Exchange Water</u>					805,129				
Grand Total A/F		2,411,088	1,952,282	2,000,852	15,608	1,508,175	582,257	554,037	483,301
Projected 2014 O&M Costs (Sch A-9)		\$18,455,375	\$20,289,665	\$4,360,085	\$181,261	\$10,803,892	\$1,271,274	\$2,593,867	\$175,000
LESS: O&M Costs that are Direct Billed (Sch A-9)				(199,768)	(181,261)	(10,803,892)	(1,271,274)	(2,593,867)	
Projected 2014 Extraordinary O&M Costs (Sch A-9)		\$ 2,182,363	\$ -	\$ 117	\$ 6,460	\$ 818	\$ 1,668		
Projected 2014 ARRA Costs (Sch A-9)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Projected 2014 O&M Costs for Ratesetting Purposes		\$18,455,375	\$22,472,028	\$4,160,317	\$117	\$6,460	\$818	\$1,668	\$175,000
Cost Per A/F		\$7.65		\$2.08	\$0.01				\$0.36
San Felipe Unit Cost Per A/F (Sch A-9)			\$10.63						
All Other Contractors Cost Per A/F (Sch A-9)			\$11.52						

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FOOTNOTES

- 1/ Cross Valley Canal contract water can be pumped and delivered through the State and/or Federal side of joint-use facilities. For the WY 2013 water rate, these contractors will not be allocated Conveyance & Conveyance Pumping O&M costs due to the variability of deliveries.
If special circumstances arise that water is pumped through Federal facilities, a "Special Rate" will be developed for additional service components.