

IRR 2014 Sch A-13 F.Z16.XLSM

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CENTRAL VALLEY PROJECT

SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2014-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

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YEAR	Black Butte D&R			Buchanan Unit	Clear Creek Unit	Colusa Basin Drain
	4-E WD	Stony Creek WD	Total	Chowchilla WD - BU	Clear Creek CSD	Colusa Drain MWC
2014	20	929	949	24,000	3,898	3,477
2015	20	929	949	24,000	3,976	3,477
2016	20	929	949	24,000	3,976	3,477
2017	20	929	949	24,000	3,976	3,477
2018	20	929	949	24,000	3,976	3,477
2019	20	929	949	24,000	3,976	3,477
2020	20	929	949	24,000	3,976	3,477
2021	20	929	949	24,000	3,976	3,477
2022	20	929	949	24,000	3,976	3,477
2023	20	929	949	24,000	3,976	3,477
2024	20	929	949	24,000	3,976	3,477
2025	20	929	949	24,000	3,976	3,477
2026	20	929	949	24,000	3,976	3,477
2027	20	929	949	24,000	3,976	3,477
2028	20	929	949	24,000	3,976	3,477
2029	20	929	949	24,000	3,976	3,477
2030	20	929	949	24,000	3,976	3,477
Total	340	15,786	16,126	408,006	67,520	59,109
Average projected deliveries	20	929	949	24,000	3,972	3,477

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YEAR	Corning Canal				Cow Creek Unit	Cross Valley Canal		
	Corning WD	Proberta WD	Thomes Creek WD	Total	Bella Vista WD	County of Fresno	County of Tulare	Hills Valley ID
2014	10,650	2,570	3,049	16,269	8,821	763	1,260	1,064
2015	10,650	2,570	3,049	16,269	8,821	763	1,260	1,064
2016	10,650	2,570	3,049	16,269	8,821	763	1,260	1,064
2017	10,650	2,570	3,049	16,269	8,821	763	1,260	1,064
2018	10,650	2,570	3,049	16,269	8,821	763	1,260	1,064
2019	10,650	2,570	3,049	16,269	8,821	763	1,260	1,064
2020	10,650	2,570	3,049	16,269	8,821	763	1,260	1,064
2021	10,650	2,570	3,049	16,269	8,821	763	1,260	1,064
2022	10,650	2,570	3,049	16,269	8,821	763	1,260	1,064
2023	10,650	2,570	3,049	16,269	8,821	763	1,260	1,064
2024	10,650	2,570	3,049	16,269	8,821	763	1,260	1,064
2025	10,650	2,570	3,049	16,269	8,821	763	1,260	1,064
2026	10,650	2,570	3,049	16,269	8,821	763	1,260	1,064
2027	10,650	2,570	3,049	16,269	8,821	763	1,260	1,064
2028	10,650	2,570	3,049	16,269	8,821	763	1,260	1,064
2029	10,650	2,570	3,049	16,269	8,821	763	1,260	1,064
2030	10,650	2,570	3,049	16,269	8,821	763	1,260	1,064
Total	181,042	43,686	51,841	276,568	149,957	12,974	21,424	18,088
Average projected deliveries	10,650	2,570	3,049	16,269	8,821	763	1,260	1,064

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YEAR	Cross Valley Canal					Delta-Mendota Canal		
	Kern-Tulare WD	Lower Tule River ID - CVC	Pixley ID	Tri-Valley WD	Total	Banta-Carbona ID	Byron Bethany ID	Del Puerto WD
2014	16,949	9,890	9,890	363	40,181	9,957	10,610	80,344
2015	16,949	9,890	9,890	363	40,181	9,957	10,610	80,344
2016	16,949	9,890	9,890	363	40,181	9,957	10,610	80,344
2017	16,949	9,890	9,890	363	40,181	9,957	10,610	80,344
2018	16,949	9,890	9,890	363	40,181	9,957	10,610	80,344
2019	16,949	9,890	9,890	363	40,181	9,957	10,610	80,344
2020	16,949	9,890	9,890	363	40,181	9,957	10,610	80,344
2021	16,949	9,890	9,890	363	40,181	9,957	10,610	80,344
2022	16,949	9,890	9,890	363	40,181	9,957	10,610	80,344
2023	16,949	9,890	9,890	363	40,181	9,957	10,610	80,344
2024	16,949	9,890	9,890	363	40,181	9,957	10,610	80,344
2025	16,949	9,890	9,890	363	40,181	9,957	10,610	80,344
2026	16,949	9,890	9,890	363	40,181	9,957	10,610	80,344
2027	16,949	9,890	9,890	363	40,181	9,957	10,610	80,344
2028	16,949	9,890	9,890	363	40,181	9,957	10,610	80,344
2029	16,949	9,890	9,890	363	40,181	9,957	10,610	80,344
2030	16,949	9,890	9,890	363	40,181	9,957	10,610	80,344
Total	288,140	168,137	168,137	6,174	683,075	169,271	180,368	1,365,855
Average projected deliveries	16,949	9,890	9,890	363	40,181	9,957	10,610	80,344

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YEAR	Delta-Mendota Canal							
	Eagle Field WD	Mercy Springs WD 1/, 2/	Oro Loma WD 3/	Pacheco WD - DMC	Panoche WD - DMC	Patterson WD	San Luis WD - DMC	West Side ID
2014	2,970	1,325	360	318	8,573	9,915	12,449	2,814
2015	2,970	1,325	360	318	8,573	9,915	12,449	2,814
2016	2,970	1,325	360	318	8,573	9,915	12,449	2,814
2017	2,970	1,325	360	318	8,573	9,915	12,449	2,814
2018	2,970	1,325	360	318	8,573	9,915	12,449	2,814
2019	2,970	1,325	360	318	8,573	9,915	12,449	2,814
2020	2,970	1,325	360	318	8,573	9,915	12,449	2,814
2021	2,970	1,325	360	318	8,573	9,915	12,449	2,814
2022	2,970	1,325	360	318	8,573	9,915	12,449	2,814
2023	2,970	1,325	360	318	8,573	9,915	12,449	2,814
2024	2,970	1,325	360	318	8,573	9,915	12,449	2,814
2025	2,970	1,325	360	318	8,573	9,915	12,449	2,814
2026	2,970	1,325	360	318	8,573	9,915	12,449	2,814
2027	2,970	1,325	360	318	8,573	9,915	12,449	2,814
2028	2,970	1,325	360	318	8,573	9,915	12,449	2,814
2029	2,970	1,325	360	318	8,573	9,915	12,449	2,814
2030	2,970	1,325	360	318	8,573	9,915	12,449	2,814
Total	50,488	22,522	6,116	5,406	145,735	168,547	211,629	47,845
Average projected deliveries	2,970	1,325	360	318	8,573	9,915	12,449	2,814

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YEAR	Delta-Mendota Canal		Delta-Mendota Pool					
	West Stanislaus ID	Total	Coelho Trust	Fresno Slough WD	James ID	Laguna WD	Recl Dist #1606	Tranquillity ID
2014	28,422	168,057	1,271	2,204	21,173	458	102	7,350
2015	28,422	168,057	1,271	2,204	21,173	458	102	7,350
2016	28,422	168,057	1,271	2,204	21,173	458	102	7,350
2017	28,422	168,057	1,271	2,204	21,173	458	102	7,350
2018	28,422	168,057	1,271	2,204	21,173	458	102	7,350
2019	28,422	168,057	1,271	2,204	21,173	458	102	7,350
2020	28,422	168,057	1,271	2,204	21,173	458	102	7,350
2021	28,422	168,057	1,271	2,204	21,173	458	102	7,350
2022	28,422	168,057	1,271	2,204	21,173	458	102	7,350
2023	28,422	168,057	1,271	2,204	21,173	458	102	7,350
2024	28,422	168,057	1,271	2,204	21,173	458	102	7,350
2025	28,422	168,057	1,271	2,204	21,173	458	102	7,350
2026	28,422	168,057	1,271	2,204	21,173	458	102	7,350
2027	28,422	168,057	1,271	2,204	21,173	458	102	7,350
2028	28,422	168,057	1,271	2,204	21,173	458	102	7,350
2029	28,422	168,057	1,271	2,204	21,173	458	102	7,350
2030	28,422	168,057	1,271	2,204	21,173	458	102	7,350
Total	483,179	2,856,962	21,610	37,460	359,934	7,786	1,726	124,958
Average projected deliveries	28,422	168,057	1,271	2,204	21,173	458	102	7,350

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YEAR	Delta-Mendota Pool			Friant Dam		Friant-Kern Canal		
	Tranquillity PUD	Westlands WD - DMP	Total	Gravelly Ford WD Class 2		Arvin-Edison WSD		
					Class 1	Class 2	Total	
2014	27	7,950	40,534	7,259	40,186	101,175	141,361	
2015	27	7,950	40,534	7,259	40,186	101,175	141,361	
2016	27	7,950	40,534	7,259	40,186	101,175	141,361	
2017	27	7,950	40,534	7,259	40,186	101,175	141,361	
2018	27	7,950	40,534	7,259	40,186	101,175	141,361	
2019	27	7,950	40,534	7,259	40,186	101,175	141,361	
2020	27	7,950	40,534	7,259	40,186	101,175	141,361	
2021	27	7,950	40,534	7,259	40,186	101,175	141,361	
2022	27	7,950	40,534	7,259	40,186	101,175	141,361	
2023	27	7,950	40,534	7,259	40,186	101,175	141,361	
2024	27	7,950	40,534	7,259	40,186	101,175	141,361	
2025	27	7,950	40,534	7,259	40,186	101,175	141,361	
2026	27	7,950	40,534	7,259	40,186	101,175	141,361	
2027	27	7,950	40,534	7,259	40,186	101,175	141,361	
2028	27	7,950	40,534	7,259	40,186	101,175	141,361	
2029	27	7,950	40,534	7,259	40,186	101,175	141,361	
2030	27	7,950	40,534	7,259	40,186	101,175	141,361	
Total	451	135,150	689,075	123,409	683,160	1,719,970	2,403,130	
Average projected deliveries	27	7,950	40,534	7,259	40,186	101,175	141,361	

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YEAR	Friant-Kern Canal								
	Delano-Earlimart ID			Exeter ID			Fresno ID		
	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 2	Total
2014	99,138	26,878	126,016	10,724	6,042	16,766	0	23,850	23,850
2015	99,138	26,878	126,016	10,724	6,042	16,766	0	23,850	23,850
2016	99,138	26,878	126,016	10,724	6,042	16,766	0	23,850	23,850
2017	99,138	26,878	126,016	10,724	6,042	16,766	0	23,850	23,850
2018	99,138	26,878	126,016	10,724	6,042	16,766	0	23,850	23,850
2019	99,138	26,878	126,016	10,724	6,042	16,766	0	23,850	23,850
2020	99,138	26,878	126,016	10,724	6,042	16,766	0	23,850	23,850
2021	99,138	26,878	126,016	10,724	6,042	16,766	0	23,850	23,850
2022	99,138	26,878	126,016	10,724	6,042	16,766	0	23,850	23,850
2023	99,138	26,878	126,016	10,724	6,042	16,766	0	23,850	23,850
2024	99,138	26,878	126,016	10,724	6,042	16,766	0	23,850	23,850
2025	99,138	26,878	126,016	10,724	6,042	16,766	0	23,850	23,850
2026	99,138	26,878	126,016	10,724	6,042	16,766	0	23,850	23,850
2027	99,138	26,878	126,016	10,724	6,042	16,766	0	23,850	23,850
2028	99,138	26,878	126,016	10,724	6,042	16,766	0	23,850	23,850
2029	99,138	26,878	126,016	10,724	6,042	16,766	0	23,850	23,850
2030	99,138	26,878	126,016	10,724	6,042	16,766	0	23,850	23,850
Total	1,685,341	456,924	2,142,265	182,300	102,714	285,014	0	405,450	405,450
Average projected deliveries	99,138	26,878	126,016	10,724	6,042	16,766	0	23,850	23,850

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YEAR	Friant-Kern Canal								
	Garfield WD	International WD	Ivanhoe ID 5/			Kaweah Delta WCD 5/			Kern-Tulare ID 4/
	Class 1	Class 1	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 2
2014	3,257	1,092	6,040	228	6,267	1,126	2,662	3,787	1,728
2015	3,257	1,092	6,040	228	6,267	1,126	2,662	3,787	1,728
2016	3,257	1,092	6,040	228	6,267	1,126	2,662	3,787	1,728
2017	3,257	1,092	6,040	228	6,267	1,126	2,662	3,787	1,728
2018	3,257	1,092	6,040	228	6,267	1,126	2,662	3,787	1,728
2019	3,257	1,092	6,040	228	6,267	1,126	2,662	3,787	1,728
2020	3,257	1,092	6,040	228	6,267	1,126	2,662	3,787	1,728
2021	3,257	1,092	6,040	228	6,267	1,126	2,662	3,787	1,728
2022	3,257	1,092	6,040	228	6,267	1,126	2,662	3,787	1,728
2023	3,257	1,092	6,040	228	6,267	1,126	2,662	3,787	1,728
2024	3,257	1,092	6,040	228	6,267	1,126	2,662	3,787	1,728
2025	3,257	1,092	6,040	228	6,267	1,126	2,662	3,787	1,728
2026	3,257	1,092	6,040	228	6,267	1,126	2,662	3,787	1,728
2027	3,257	1,092	6,040	228	6,267	1,126	2,662	3,787	1,728
2028	3,257	1,092	6,040	228	6,267	1,126	2,662	3,787	1,728
2029	3,257	1,092	6,040	228	6,267	1,126	2,662	3,787	1,728
2030	3,257	1,092	6,040	228	6,267	1,126	2,662	3,787	1,728
Total	55,373	18,567	102,676	3,870	106,545	19,138	45,248	64,386	29,368
Average projected deliveries	3,257	1,092	6,040	228	6,267	1,126	2,662 0	3,787	1,728

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YEAR	Friant-Kern Canal							
	Lewis Creek WD	Lindmore ID			Lindsay-Strathmore ID	Lower Tule River ID - FKC		
	Class 1	Class 1	Class 2	Total	Class 1	Class 1	Class 2	Total
2014	1,153	30,660	6,996	37,656	25,456	56,652	76,368	133,020
2015	1,153	30,660	6,996	37,656	25,456	56,652	76,368	133,020
2016	1,153	30,660	6,996	37,656	25,456	56,652	76,368	133,020
2017	1,153	30,660	6,996	37,656	25,456	56,652	76,368	133,020
2018	1,153	30,660	6,996	37,656	25,456	56,652	76,368	133,020
2019	1,153	30,660	6,996	37,656	25,456	56,652	76,368	133,020
2020	1,153	30,660	6,996	37,656	25,456	56,652	76,368	133,020
2021	1,153	30,660	6,996	37,656	25,456	56,652	76,368	133,020
2022	1,153	30,660	6,996	37,656	25,456	56,652	76,368	133,020
2023	1,153	30,660	6,996	37,656	25,456	56,652	76,368	133,020
2024	1,153	30,660	6,996	37,656	25,456	56,652	76,368	133,020
2025	1,153	30,660	6,996	37,656	25,456	56,652	76,368	133,020
2026	1,153	30,660	6,996	37,656	25,456	56,652	76,368	133,020
2027	1,153	30,660	6,996	37,656	25,456	56,652	76,368	133,020
2028	1,153	30,660	6,996	37,656	25,456	56,652	76,368	133,020
2029	1,153	30,660	6,996	37,656	25,456	56,652	76,368	133,020
2030	1,153	30,660	6,996	37,656	25,456	56,652	76,368	133,020
Total	19,603	521,227	118,932	640,159	432,754	963,082	1,298,263	2,261,345
Average projected deliveries	1,153	30,660	6,996	37,656	25,456	56,652	76,368	133,020

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YEAR	Friant-Kern Canal						
	Orange Cove ID	Porterville ID			Saucelito ID		
	Class 1	Class 1	Class 2	Total	Class 1	Class 2	Total
2014	34,632	15,828	9,540	25,368	19,991	10,870	30,861
2015	34,632	15,828	9,540	25,368	19,991	10,870	30,861
2016	34,632	15,828	9,540	25,368	19,991	10,870	30,861
2017	34,632	15,828	9,540	25,368	19,991	10,870	30,861
2018	34,632	15,828	9,540	25,368	19,991	10,870	30,861
2019	34,632	15,828	9,540	25,368	19,991	10,870	30,861
2020	34,632	15,828	9,540	25,368	19,991	10,870	30,861
2021	34,632	15,828	9,540	25,368	19,991	10,870	30,861
2022	34,632	15,828	9,540	25,368	19,991	10,870	30,861
2023	34,632	15,828	9,540	25,368	19,991	10,870	30,861
2024	34,632	15,828	9,540	25,368	19,991	10,870	30,861
2025	34,632	15,828	9,540	25,368	19,991	10,870	30,861
2026	34,632	15,828	9,540	25,368	19,991	10,870	30,861
2027	34,632	15,828	9,540	25,368	19,991	10,870	30,861
2028	34,632	15,828	9,540	25,368	19,991	10,870	30,861
2029	34,632	15,828	9,540	25,368	19,991	10,870	30,861
2030	34,632	15,828	9,540	25,368	19,991	10,870	30,861
Total	588,745	269,082	162,180	431,262	339,845	184,787	524,632
Average projected deliveries	34,632	15,828	9,540	25,368	19,991	10,870	30,861

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YEAR	Friant-Kern Canal								
	Shafter-Wasco ID			So San Joaquin MUD 4/			Stone Corral ID	Tea Pot Dome WD	Terra Bella ID
	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 1	Class 1
2014	44,041	12,854	56,895	90,031	15,482	105,514	9,185	7,089	26,752
2015	44,041	12,854	56,895	90,031	15,482	105,514	9,185	7,089	26,752
2016	44,041	12,854	56,895	90,031	15,482	105,514	9,185	7,089	26,752
2017	44,041	12,854	56,895	90,031	15,482	105,514	9,185	7,089	26,752
2018	44,041	12,854	56,895	90,031	15,482	105,514	9,185	7,089	26,752
2019	44,041	12,854	56,895	90,031	15,482	105,514	9,185	7,089	26,752
2020	44,041	12,854	56,895	90,031	15,482	105,514	9,185	7,089	26,752
2021	44,041	12,854	56,895	90,031	15,482	105,514	9,185	7,089	26,752
2022	44,041	12,854	56,895	90,031	15,482	105,514	9,185	7,089	26,752
2023	44,041	12,854	56,895	90,031	15,482	105,514	9,185	7,089	26,752
2024	44,041	12,854	56,895	90,031	15,482	105,514	9,185	7,089	26,752
2025	44,041	12,854	56,895	90,031	15,482	105,514	9,185	7,089	26,752
2026	44,041	12,854	56,895	90,031	15,482	105,514	9,185	7,089	26,752
2027	44,041	12,854	56,895	90,031	15,482	105,514	9,185	7,089	26,752
2028	44,041	12,854	56,895	90,031	15,482	105,514	9,185	7,089	26,752
2029	44,041	12,854	56,895	90,031	15,482	105,514	9,185	7,089	26,752
2030	44,041	12,854	56,895	90,031	15,482	105,514	9,185	7,089	26,752
Total	748,689	218,526	967,215	1,530,532	263,201	1,793,733	156,137	120,505	454,780
Average projected deliveries	44,041	12,854	56,895	90,031	15,482	105,514	9,185	7,089	26,752

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CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2014-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Friant-Kern Canal						Hidden Unit
	Tulare ID			Total	Total	Total	Madera
	Class 1	Class 2	Total	Class 1	Class 2	Total	ID -HU
2014	25,761	44,838	70,599	548,793	339,511	888,303	24,000
2015	25,761	44,838	70,599	548,793	339,511	888,303	24,000
2016	25,761	44,838	70,599	548,793	339,511	888,303	24,000
2017	25,761	44,838	70,599	548,793	339,511	888,303	24,000
2018	25,761	44,838	70,599	548,793	339,511	888,303	24,000
2019	25,761	44,838	70,599	548,793	339,511	888,303	24,000
2020	25,761	44,838	70,599	548,793	339,511	888,303	24,000
2021	25,761	44,838	70,599	548,793	339,511	888,303	24,000
2022	25,761	44,838	70,599	548,793	339,511	888,303	24,000
2023	25,761	44,838	70,599	548,793	339,511	888,303	24,000
2024	25,761	44,838	70,599	548,793	339,511	888,303	24,000
2025	25,761	44,838	70,599	548,793	339,511	888,303	24,000
2026	25,761	44,838	70,599	548,793	339,511	888,303	24,000
2027	25,761	44,838	70,599	548,793	339,511	888,303	24,000
2028	25,761	44,838	70,599	548,793	339,511	888,303	24,000
2029	25,761	44,838	70,599	548,793	339,511	888,303	24,000
2030	25,761	44,838	70,599	548,793	339,511	888,303	24,000
Total	437,941	762,246	1,200,187	9,329,475	5,771,679	15,101,154	408,000
Average projected deliveries	25,761	44,838	70,599	548,793	339,511	888,303	24,000

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2014-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Madera Canal								
	Chowchilla WD - MC			Madera ID - MC			Total	Total	Total
	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 2	
2014	50,211	50,880	101,091	74,724	59,148	133,872	124,935	110,028	234,963
2015	50,211	50,880	101,091	74,724	59,148	133,872	124,935	110,028	234,963
2016	50,211	50,880	101,091	74,724	59,148	133,872	124,935	110,028	234,963
2017	50,211	50,880	101,091	74,724	59,148	133,872	124,935	110,028	234,963
2018	50,211	50,880	101,091	74,724	59,148	133,872	124,935	110,028	234,963
2019	50,211	50,880	101,091	74,724	59,148	133,872	124,935	110,028	234,963
2020	50,211	50,880	101,091	74,724	59,148	133,872	124,935	110,028	234,963
2021	50,211	50,880	101,091	74,724	59,148	133,872	124,935	110,028	234,963
2022	50,211	50,880	101,091	74,724	59,148	133,872	124,935	110,028	234,963
2023	50,211	50,880	101,091	74,724	59,148	133,872	124,935	110,028	234,963
2024	50,211	50,880	101,091	74,724	59,148	133,872	124,935	110,028	234,963
2025	50,211	50,880	101,091	74,724	59,148	133,872	124,935	110,028	234,963
2026	50,211	50,880	101,091	74,724	59,148	133,872	124,935	110,028	234,963
2027	50,211	50,880	101,091	74,724	59,148	133,872	124,935	110,028	234,963
2028	50,211	50,880	101,091	74,724	59,148	133,872	124,935	110,028	234,963
2029	50,211	50,880	101,091	74,724	59,148	133,872	124,935	110,028	234,963
2030	50,211	50,880	101,091	74,724	59,148	133,872	124,935	110,028	234,963
Total	853,586	864,960	1,718,546	1,270,312	1,005,516	2,275,828	2,123,898	1,870,476	3,994,374
Average projected deliveries	50,211	50,880	101,091	74,724	59,148	133,872	124,935	110,028	234,963

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CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2014-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	New Melones D&R			Sacramento River - Shasta						
	Central San Joaquin WCD	Stockton East WD	Total	Anderson- Cottonwood ID	Daniell, H & B	Driscoll Strawberry	Gjermann, H	Leviathan Inc	Redding Rancheria	Total
2014	25,575	4,210	29,785	3,000	2	156	4	136	43	3,341
2015	25,575	4,210	29,785	3,000	2	156	4	136	43	3,341
2016	25,575	4,210	29,785	3,000	2	156	4	136	43	3,341
2017	25,575	4,210	29,785	3,000	2	156	4	136	43	3,341
2018	25,575	4,210	29,785	3,000	2	156	4	136	43	3,341
2019	25,575	4,210	29,785	3,000	2	156	4	136	43	3,341
2020	25,575	4,210	29,785	3,000	2	156	4	136	43	3,341
2021	25,575	4,210	29,785	3,000	2	156	4	136	43	3,341
2022	25,575	4,210	29,785	3,000	2	156	4	136	43	3,341
2023	25,575	4,210	29,785	3,000	2	156	4	136	43	3,341
2024	25,575	4,210	29,785	3,000	2	156	4	136	43	3,341
2025	25,575	4,210	29,785	3,000	2	156	4	136	43	3,341
2026	25,575	4,210	29,785	3,000	2	156	4	136	43	3,341
2027	25,575	4,210	29,785	3,000	2	156	4	136	43	3,341
2028	25,575	4,210	29,785	3,000	2	156	4	136	43	3,341
2029	25,575	4,210	29,785	3,000	2	156	4	136	43	3,341
2030	25,575	4,210	29,785	3,000	2	156	4	136	43	3,341
Total	434,771	71,565	506,337	51,000	38	2,649	62	2,311	730	56,790
Average projected deliveries	25,575	4,210	29,785	3,000	2	156	4	136	43	3,341

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2014-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Sacramento River - Willows							
	Alexander, T & K	Anderson, A	Anderson R & J	Andreotti, A/et al	Baber, J/et al	Beckley R & O	Butler, L & M	Butte Creek Farms Inc
2014	4	14	75	1,170	1,973	85	244	406
2015	4	14	75	1,170	1,973	85	244	406
2016	4	14	75	1,170	1,973	85	244	406
2017	4	14	75	1,170	1,973	85	244	406
2018	4	14	75	1,170	1,973	85	244	406
2019	4	14	75	1,170	1,973	85	244	406
2020	4	14	75	1,170	1,973	85	244	406
2021	4	14	75	1,170	1,973	85	244	406
2022	4	14	75	1,170	1,973	85	244	406
2023	4	14	75	1,170	1,973	85	244	406
2024	4	14	75	1,170	1,973	85	244	406
2025	4	14	75	1,170	1,973	85	244	406
2026	4	14	75	1,170	1,973	85	244	406
2027	4	14	75	1,170	1,973	85	244	406
2028	4	14	75	1,170	1,973	85	244	406
2029	4	14	75	1,170	1,973	85	244	406
2030	4	14	75	1,170	1,973	85	244	406
Total	70	243	1,272	19,890	33,533	1,438	4,156	6,908
Average projected deliveries	4	14	75	1,170	1,973	85	244	406

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CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2014-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Sacramento River - Willows							
	Byrd, A & Osborne, J	Cachil Dehe Band of Wintun	Carter MWC	Churkin, M Jr & C	Conaway Consv Grp	County of Sacramento	Cummings, W	Dennis Wilson Farms
2014	150	100	504	22	962	73	83	69
2015	150	100	504	22	962	73	83	69
2016	150	100	504	22	962	73	83	69
2017	150	100	504	22	962	73	83	69
2018	150	100	504	22	962	73	83	69
2019	150	100	504	22	962	73	83	69
2020	150	100	504	22	962	73	83	69
2021	150	100	504	22	962	73	83	69
2022	150	100	504	22	962	73	83	69
2023	150	100	504	22	962	73	83	69
2024	150	100	504	22	962	73	83	69
2025	150	100	504	22	962	73	83	69
2026	150	100	504	22	962	73	83	69
2027	150	100	504	22	962	73	83	69
2028	150	100	504	22	962	73	83	69
2029	150	100	504	22	962	73	83	69
2030	150	100	504	22	962	73	83	69
Total	2,550	1,700	8,568	366	16,349	1,243	1,403	1,173
Average projected deliveries	150	100	504	22	962	73	83	69

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CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2014-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Sacramento River - Willows							
	Driver, Gary/et al	Driver, J & C Trustees	Driver, Gregory	Driver, W/ et al	Dyer, J & Wing, J	Eastside MWC	Ehrke A & B	ELH Sutter Properties
2014	7	47	4	34	115	476	88	7
2015	7	47	4	34	115	476	88	7
2016	7	47	4	34	115	476	88	7
2017	7	47	4	34	115	476	88	7
2018	7	47	4	34	115	476	88	7
2019	7	47	4	34	115	476	88	7
2020	7	47	4	34	115	476	88	7
2021	7	47	4	34	115	476	88	7
2022	7	47	4	34	115	476	88	7
2023	7	47	4	34	115	476	88	7
2024	7	47	4	34	115	476	88	7
2025	7	47	4	34	115	476	88	7
2026	7	47	4	34	115	476	88	7
2027	7	47	4	34	115	476	88	7
2028	7	47	4	34	115	476	88	7
2029	7	47	4	34	115	476	88	7
2030	7	47	4	34	115	476	88	7
Total	119	807	76	573	1,948	8,084	1,500	111
Average projected deliveries	7	47	4	34	115	476	88	7

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2014-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Sacramento River - Willows							
	Feather WD	Fedora, S/ Taylor, W	Furlan, E & S	Gillaspy, W	Giovannetti, B & M	Giusti, R & S	Glenn-Colusa ID	Green Valley Corp
2014	15,000	13	17	52	50	669	78,750	401
2015	15,000	13	17	52	50	669	78,750	401
2016	15,000	13	17	52	50	669	78,750	401
2017	15,000	13	17	52	50	669	78,750	401
2018	15,000	13	17	52	50	669	78,750	401
2019	15,000	13	17	52	50	669	78,750	401
2020	15,000	13	17	52	50	669	78,750	401
2021	15,000	13	17	52	50	669	78,750	401
2022	15,000	13	17	52	50	669	78,750	401
2023	15,000	13	17	52	50	669	78,750	401
2024	15,000	13	17	52	50	669	78,750	401
2025	15,000	13	17	52	50	669	78,750	401
2026	15,000	13	17	52	50	669	78,750	401
2027	15,000	13	17	52	50	669	78,750	401
2028	15,000	13	17	52	50	669	78,750	401
2029	15,000	13	17	52	50	669	78,750	401
2030	15,000	13	17	52	50	669	78,750	401
Total	255,000	213	282	878	850	11,365	1,338,750	6,821
Average projected deliveries	15,000	13	17	52	50	669	78,750	401

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2014-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Sacramento River - Willows							
	Griffin, J/Prater	Hale, J/ Marks, A	Hatfield R & B	Heidrick, J Family Trust	Heidrick, M	Hiatt, T	Hiatt, T/ Illerich, P	Howald Farms Inc
2014	863	29	15	64	52	404	159	1,058
2015	863	29	15	64	52	404	159	1,058
2016	863	29	15	64	52	404	159	1,058
2017	863	29	15	64	52	404	159	1,058
2018	863	29	15	64	52	404	159	1,058
2019	863	29	15	64	52	404	159	1,058
2020	863	29	15	64	52	404	159	1,058
2021	863	29	15	64	52	404	159	1,058
2022	863	29	15	64	52	404	159	1,058
2023	863	29	15	64	52	404	159	1,058
2024	863	29	15	64	52	404	159	1,058
2025	863	29	15	64	52	404	159	1,058
2026	863	29	15	64	52	404	159	1,058
2027	863	29	15	64	52	404	159	1,058
2028	863	29	15	64	52	404	159	1,058
2029	863	29	15	64	52	404	159	1,058
2030	863	29	15	64	52	404	159	1,058
Total	14,663	495	247	1,081	892	6,860	2,703	17,978
Average projected deliveries	863	29	15	64	52	404	159	1,058

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2014-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Sacramento River - Willows							
	Jaeger, W & P	Jansen, P & S	Kary, C	King, Ben	King, L	KLSY, LLC	Knights Landing Investors	Lauppe, B ET UX
2014	154	30	304	2	6	29	720	86
2015	154	30	304	2	6	29	720	86
2016	154	30	304	2	6	29	720	86
2017	154	30	304	2	6	29	720	86
2018	154	30	304	2	6	29	720	86
2019	154	30	304	2	6	29	720	86
2020	154	30	304	2	6	29	720	86
2021	154	30	304	2	6	29	720	86
2022	154	30	304	2	6	29	720	86
2023	154	30	304	2	6	29	720	86
2024	154	30	304	2	6	29	720	86
2025	154	30	304	2	6	29	720	86
2026	154	30	304	2	6	29	720	86
2027	154	30	304	2	6	29	720	86
2028	154	30	304	2	6	29	720	86
2029	154	30	304	2	6	29	720	86
2030	154	30	304	2	6	29	720	86
Total	2,622	511	5,163	38	95	487	12,240	1,470
Average projected deliveries	154	30	304	2	6	29	720	86

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CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2014-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Sacramento River - Willows							
	Lauppe, B & K	Leiser, D	Lockett, W & J	Lomo CS & Micheli, J	Lonon, M	M C M Properties	Maxwell ID	Mehrhof & Montgomery
2014	73	19	25	525	300	458	4,500	8
2015	73	19	25	525	300	458	4,500	8
2016	73	19	25	525	300	458	4,500	8
2017	73	19	25	525	300	458	4,500	8
2018	73	19	25	525	300	458	4,500	8
2019	73	19	25	525	300	458	4,500	8
2020	73	19	25	525	300	458	4,500	8
2021	73	19	25	525	300	458	4,500	8
2022	73	19	25	525	300	458	4,500	8
2023	73	19	25	525	300	458	4,500	8
2024	73	19	25	525	300	458	4,500	8
2025	73	19	25	525	300	458	4,500	8
2026	73	19	25	525	300	458	4,500	8
2027	73	19	25	525	300	458	4,500	8
2028	73	19	25	525	300	458	4,500	8
2029	73	19	25	525	300	458	4,500	8
2030	73	19	25	525	300	458	4,500	8
Total	1,244	317	428	8,925	5,105	7,778	76,500	144
Average projected deliveries	73	19	25	525	300	458	4,500	8

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2014-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Sacramento River - Willows							
	Meridian Farms WC	Micke, D & N	Morehead, J/ et ux	Munson, J & D	Natomas Basin Conserv	Natomas Central MWC	Nelson, T & H	Nene Ranch, LLC
2014	9,000	6	54	27	173	16,500	82	93
2015	9,000	6	54	27	173	16,500	82	93
2016	9,000	6	54	27	173	16,500	82	93
2017	9,000	6	54	27	173	16,500	82	93
2018	9,000	6	54	27	173	16,500	82	93
2019	9,000	6	54	27	173	16,500	82	93
2020	9,000	6	54	27	173	16,500	82	93
2021	9,000	6	54	27	173	16,500	82	93
2022	9,000	6	54	27	173	16,500	82	93
2023	9,000	6	54	27	173	16,500	82	93
2024	9,000	6	54	27	173	16,500	82	93
2025	9,000	6	54	27	173	16,500	82	93
2026	9,000	6	54	27	173	16,500	82	93
2027	9,000	6	54	27	173	16,500	82	93
2028	9,000	6	54	27	173	16,500	82	93
2029	9,000	6	54	27	173	16,500	82	93
2030	9,000	6	54	27	173	16,500	82	93
Total	153,000	103	926	460	2,943	280,500	1,388	1,575
Average projected deliveries	9,000	6	54	27	173	16,500	82	93

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2014-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Sacramento River - Willows								
	O'Brien, J & F	Odysseus Farms Prtnrshp	Oji Bros Farm Inc.	Oji, M/et al	Otterson, M	Pacific Realty Inc	Pelger MWC	Penner, R & L	Pleasant Grv Vrna MWC
2014	217	387	1,395	983	225	732	1,313	7	1,875
2015	217	387	1,395	983	225	732	1,313	7	1,875
2016	217	387	1,395	983	225	732	1,313	7	1,875
2017	217	387	1,395	983	225	732	1,313	7	1,875
2018	217	387	1,395	983	225	732	1,313	7	1,875
2019	217	387	1,395	983	225	732	1,313	7	1,875
2020	217	387	1,395	983	225	732	1,313	7	1,875
2021	217	387	1,395	983	225	732	1,313	7	1,875
2022	217	387	1,395	983	225	732	1,313	7	1,875
2023	217	387	1,395	983	225	732	1,313	7	1,875
2024	217	387	1,395	983	225	732	1,313	7	1,875
2025	217	387	1,395	983	225	732	1,313	7	1,875
2026	217	387	1,395	983	225	732	1,313	7	1,875
2027	217	387	1,395	983	225	732	1,313	7	1,875
2028	217	387	1,395	983	225	732	1,313	7	1,875
2029	217	387	1,395	983	225	732	1,313	7	1,875
2030	217	387	1,395	983	225	732	1,313	7	1,875
Total	3,685	6,583	23,715	16,703	3,825	12,444	22,313	114	31,875
Average projected deliveries	217	387	1,395	983	225	732	1,313	7	1,875

CENTRAL VALLEY PROJECT
 SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2014-2030
 FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Sacramento River - Willows								
	Princeton- Codora-Glenn ID	Provident ID	Quad-H- Ranches Inc	Rauf, A & T	Recl Dist # 108	Recl Dist #1000	Recl Dist #1004	Reische, E	Reische, L
2014	13,481	3,804	307	533	24,750	39	11,271	17	85
2015	13,481	3,804	307	533	24,750	39	11,271	17	85
2016	13,481	3,804	307	533	24,750	39	11,271	17	85
2017	13,481	3,804	307	533	24,750	39	11,271	17	85
2018	13,481	3,804	307	533	24,750	39	11,271	17	85
2019	13,481	3,804	307	533	24,750	39	11,271	17	85
2020	13,481	3,804	307	533	24,750	39	11,271	17	85
2021	13,481	3,804	307	533	24,750	39	11,271	17	85
2022	13,481	3,804	307	533	24,750	39	11,271	17	85
2023	13,481	3,804	307	533	24,750	39	11,271	17	85
2024	13,481	3,804	307	533	24,750	39	11,271	17	85
2025	13,481	3,804	307	533	24,750	39	11,271	17	85
2026	13,481	3,804	307	533	24,750	39	11,271	17	85
2027	13,481	3,804	307	533	24,750	39	11,271	17	85
2028	13,481	3,804	307	533	24,750	39	11,271	17	85
2029	13,481	3,804	307	533	24,750	39	11,271	17	85
2030	13,481	3,804	307	533	24,750	39	11,271	17	85
Total	229,182	64,676	5,223	9,053	420,750	665	191,608	287	1,443
Average projected deliveries	13,481	3,804	307	533	24,750	39	11,271	17	85

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CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2014-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Reynen, J/et al	Richter, H Jr/et al	River Garden Farms Co.	Riverby Limited	Roberts Ditch Irr Co	Rubio, E & E	Schreiner, J & C	Seaver, C	Sutter MWC
2014	1,500	773	375	26	346	3	18	83	54,003
2015	1,500	773	375	26	346	3	18	83	54,003
2016	1,500	773	375	26	346	3	18	83	54,003
2017	1,500	773	375	26	346	3	18	83	54,003
2018	1,500	773	375	26	346	3	18	83	54,003
2019	1,500	773	375	26	346	3	18	83	54,003
2020	1,500	773	375	26	346	3	18	83	54,003
2021	1,500	773	375	26	346	3	18	83	54,003
2022	1,500	773	375	26	346	3	18	83	54,003
2023	1,500	773	375	26	346	3	18	83	54,003
2024	1,500	773	375	26	346	3	18	83	54,003
2025	1,500	773	375	26	346	3	18	83	54,003
2026	1,500	773	375	26	346	3	18	83	54,003
2027	1,500	773	375	26	346	3	18	83	54,003
2028	1,500	773	375	26	346	3	18	83	54,003
2029	1,500	773	375	26	346	3	18	83	54,003
2030	1,500	773	375	26	346	3	18	83	54,003
Total	25,500	13,133	6,375	449	5,888	48	305	1,406	918,058
Average projected deliveries	1,500	773	375	26	346	3	18	83	54,003

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2014-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Sacramento River - Willows							Total
	Sycamore Family Trust	Tarke, S	Tisdale Irr & Drain Co	Wakida, T	Wallace, K Trust	Wisler, J	Young, R/et al	
2014	7,350	750	1,509	248	180	9	4	266,075
2015	7,350	750	1,509	248	180	9	4	266,075
2016	7,350	750	1,509	248	180	9	4	266,075
2017	7,350	750	1,509	248	180	9	4	266,075
2018	7,350	750	1,509	248	180	9	4	266,075
2019	7,350	750	1,509	248	180	9	4	266,075
2020	7,350	750	1,509	248	180	9	4	266,075
2021	7,350	750	1,509	248	180	9	4	266,075
2022	7,350	750	1,509	248	180	9	4	266,075
2023	7,350	750	1,509	248	180	9	4	266,075
2024	7,350	750	1,509	248	180	9	4	266,075
2025	7,350	750	1,509	248	180	9	4	266,075
2026	7,350	750	1,509	248	180	9	4	266,075
2027	7,350	750	1,509	248	180	9	4	266,075
2028	7,350	750	1,509	248	180	9	4	266,075
2029	7,350	750	1,509	248	180	9	4	266,075
2030	7,350	750	1,509	248	180	9	4	266,075
Total	124,950	12,750	25,660	4,217	3,056	146	76	4,523,269
Average projected deliveries	7,350	750	1,509	248	180	9	4	266,075

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2014-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	San Felipe Unit			San Luis Canal			
	San Benito	Santa Clara	Total	Tracy			Total
	County WD	Valley WD 1/		Pacheco WD	Panoche WD	San Luis WD	
2014	19,346	18,442	37,788	6,334	51,117	59,132	116,584
2015	19,346	18,442	37,788	6,334	51,117	59,132	116,584
2016	19,346	18,442	37,788	6,334	51,117	59,132	116,584
2017	19,346	18,442	37,788	6,334	51,117	59,132	116,584
2018	19,346	18,442	37,788	6,334	51,117	59,132	116,584
2019	19,346	18,442	37,788	6,334	51,117	59,132	116,584
2020	19,346	18,442	37,788	6,334	51,117	59,132	116,584
2021	19,346	18,442	37,788	6,334	51,117	59,132	116,584
2022	19,346	18,442	37,788	6,334	51,117	59,132	116,584
2023	19,346	18,442	37,788	6,334	51,117	59,132	116,584
2024	19,346	18,442	37,788	6,334	51,117	59,132	116,584
2025	19,346	18,442	37,788	6,334	51,117	59,132	116,584
2026	19,346	18,442	37,788	6,334	51,117	59,132	116,584
2027	19,346	18,442	37,788	6,334	51,117	59,132	116,584
2028	19,346	18,442	37,788	6,334	51,117	59,132	116,584
2029	19,346	18,442	37,788	6,334	51,117	59,132	116,584
2030	19,346	18,442	37,788	6,334	51,117	59,132	116,584
Total	328,886	313,509	642,394	107,686	868,986	1,005,249	1,981,920
Average projected deliveries	19,346	18,442	37,788	6,334	51,117	59,132	116,584

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2014-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	San Luis Canal			Tehama-Colusa Canal					
	Fresno			4-M	Colusa County	Cortina	Davis	Dunnigan	Glenn Valley
	Westlands WD -SLC 1/,3/	Westlands - SLC DD#2 2/	Total	WD	WD	WD	WD	WD	WD
2014	770,001	2,742	772,743	2,112	38,173	934	2,049	12,401	953
2015	770,001	2,742	772,743	2,112	38,173	934	2,049	12,401	953
2016	770,001	2,742	772,743	2,112	38,173	934	2,049	12,401	953
2017	770,001	2,742	772,743	2,112	38,173	934	2,049	12,401	953
2018	770,001	2,742	772,743	2,112	38,173	934	2,049	12,401	953
2019	770,001	2,742	772,743	2,112	38,173	934	2,049	12,401	953
2020	770,001	2,742	772,743	2,112	38,173	934	2,049	12,401	953
2021	770,001	2,742	772,743	2,112	38,173	934	2,049	12,401	953
2022	770,001	2,742	772,743	2,112	38,173	934	2,049	12,401	953
2023	770,001	2,742	772,743	2,112	38,173	934	2,049	12,401	953
2024	770,001	2,742	772,743	2,112	38,173	934	2,049	12,401	953
2025	770,001	2,742	772,743	2,112	38,173	934	2,049	12,401	953
2026	770,001	2,742	772,743	2,112	38,173	934	2,049	12,401	953
2027	770,001	2,742	772,743	2,112	38,173	934	2,049	12,401	953
2028	770,001	2,742	772,743	2,112	38,173	934	2,049	12,401	953
2029	770,001	2,742	772,743	2,112	38,173	934	2,049	12,401	953
2030	770,001	2,742	772,743	2,112	38,173	934	2,049	12,401	953
Total	13,090,016	46,614	13,136,630	35,912	648,942	15,880	34,832	210,820	16,198
Average projected deliveries	770,001	2,742	772,743	2,112	38,173	934	2,049	12,401	953

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CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2014-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Tehama-Colusa Canal								Total
	Glide WD	Holthouse WD	Kanawha WD	Kirkwood WD	La Grande WD	Myers-Marsh MWC	Orland-Artois WD	Westside WD	
2014	8,879	1,423	29,619	657	4,616	144	39,108	42,281	183,350
2015	8,879	1,423	29,619	657	4,616	144	39,108	42,281	183,350
2016	8,879	1,423	29,619	657	4,616	144	39,108	42,281	183,350
2017	8,879	1,423	29,619	657	4,616	144	39,108	42,281	183,350
2018	8,879	1,423	29,619	657	4,616	144	39,108	42,281	183,350
2019	8,879	1,423	29,619	657	4,616	144	39,108	42,281	183,350
2020	8,879	1,423	29,619	657	4,616	144	39,108	42,281	183,350
2020	8,879	1,423	29,619	657	4,616	144	39,108	42,281	183,350
2020	8,879	1,423	29,619	657	4,616	144	39,108	42,281	183,350
2023	8,879	1,423	29,619	657	4,616	144	39,108	42,281	183,350
2024	8,879	1,423	29,619	657	4,616	144	39,108	42,281	183,350
2025	8,879	1,423	29,619	657	4,616	144	39,108	42,281	183,350
2026	8,879	1,423	29,619	657	4,616	144	39,108	42,281	183,350
2027	8,879	1,423	29,619	657	4,616	144	39,108	42,281	183,350
2028	8,879	1,423	29,619	657	4,616	144	39,108	42,281	183,350
2029	8,879	1,423	29,619	657	4,616	144	39,108	42,281	183,350
2030	8,879	1,423	29,619	657	4,616	144	39,108	42,281	183,350
Total	150,949	24,189	503,522	11,175	78,475	2,446	664,838	718,770	3,116,947
Average projected deliveries	8,879	1,423	29,619	657	4,616	144	39,108	42,281	183,350

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CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2014-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Delta-Mendota Exchange Water			
	Contractors	All Others	Total	Irrigation
2014	840,000	42,134	882,134	808,321
2015	840,000	42,134	882,134	808,321
2016	840,000	42,134	882,134	808,321
2017	840,000	42,134	882,134	808,321
2018	840,000	42,134	882,134	808,321
2019	840,000	42,134	882,134	808,321
2020	840,000	42,134	882,134	808,321
2021	840,000	42,134	882,134	808,321
2022	840,000	42,134	882,134	808,321
2023	840,000	42,134	882,134	808,321
2024	840,000	42,134	882,134	808,321
2025	840,000	42,134	882,134	808,321
2026	840,000	42,134	882,134	808,321
2027	840,000	42,134	882,134	808,321
2028	840,000	42,134	882,134	808,321
2029	840,000	42,134	882,134	808,321
2030	840,000	42,134	882,134	808,321
Total	14,280,000	716,278	14,996,278	13,741,464
Average projected deliveries	840,000	42,134	882,134	808,321

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2014-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Black Butte D&R	Buchanan Unit	Clear Creek Unit	Colusa Basin Drain	Corning Canal	Cow Creek Unit	Cross Valley Canal
2014	949	24,000	3,898	3,477	16,269	8,821	40,181
2015	949	24,000	3,976	3,477	16,269	8,821	40,181
2016	949	24,000	3,976	3,477	16,269	8,821	40,181
2017	949	24,000	3,976	3,477	16,269	8,821	40,181
2018	949	24,000	3,976	3,477	16,269	8,821	40,181
2019	949	24,000	3,976	3,477	16,269	8,821	40,181
2020	949	24,000	3,976	3,477	16,269	8,821	40,181
2021	949	24,000	3,976	3,477	16,269	8,821	40,181
2022	949	24,000	3,976	3,477	16,269	8,821	40,181
2023	949	24,000	3,976	3,477	16,269	8,821	40,181
2024	949	24,000	3,976	3,477	16,269	8,821	40,181
2025	949	24,000	3,976	3,477	16,269	8,821	40,181
2026	949	24,000	3,976	3,477	16,269	8,821	40,181
2027	949	24,000	3,976	3,477	16,269	8,821	40,181
2028	949	24,000	3,976	3,477	16,269	8,821	40,181
2029	949	24,000	3,976	3,477	16,269	8,821	40,181
2030	949	24,000	3,976	3,477	16,269	8,821	40,181
Total	16,126	408,006	67,520	59,109	276,568	149,957	683,075
Average projected deliveries	949	24,000	3,972	3,477	16,269	8,821	40,181

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2014-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Delta-Mendota Canal	Delta-Mendota Pool	Friant Dam	Friant-Kern Canal			Hidden Unit
				Class 1	Class 2	Total	
2014	168,057	40,534	7,259	548,793	339,511	888,303	24,000
2015	168,057	40,534	7,259	548,793	339,511	888,303	24,000
2016	168,057	40,534	7,259	548,793	339,511	888,303	24,000
2017	168,057	40,534	7,259	548,793	339,511	888,303	24,000
2018	168,057	40,534	7,259	548,793	339,511	888,303	24,000
2019	168,057	40,534	7,259	548,793	339,511	888,303	24,000
2020	168,057	40,534	7,259	548,793	339,511	888,303	24,000
2021	168,057	40,534	7,259	548,793	339,511	888,303	24,000
2022	168,057	40,534	7,259	548,793	339,511	888,303	24,000
2023	168,057	40,534	7,259	548,793	339,511	888,303	24,000
2024	168,057	40,534	7,259	548,793	339,511	888,303	24,000
2025	168,057	40,534	7,259	548,793	339,511	888,303	24,000
2026	168,057	40,534	7,259	548,793	339,511	888,303	24,000
2027	168,057	40,534	7,259	548,793	339,511	888,303	24,000
2028	168,057	40,534	7,259	548,793	339,511	888,303	24,000
2029	168,057	40,534	7,259	548,793	339,511	888,303	24,000
2030	168,057	40,534	7,259	548,793	339,511	888,303	24,000
Total	2,856,962	689,075	123,409	9,329,475	5,771,679	15,101,154	408,000
Average projected deliveries	168,057	40,534	7,259	548,793	339,511	888,303	24,000

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2014-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Madera Canal			New Melones D&R	Sacramento River			San Felipe Unit
	Class 1	Class 2	Total		Shasta	Willows	Total	
2014	124,935	110,028	234,963	29,785	3,341	266,075	269,415	37,788
2015	124,935	110,028	234,963	29,785	3,341	266,075	269,415	37,788
2016	124,935	110,028	234,963	29,785	3,341	266,075	269,415	37,788
2017	124,935	110,028	234,963	29,785	3,341	266,075	269,415	37,788
2018	124,935	110,028	234,963	29,785	3,341	266,075	269,415	37,788
2019	124,935	110,028	234,963	29,785	3,341	266,075	269,415	37,788
2020	124,935	110,028	234,963	29,785	3,341	266,075	269,415	37,788
2021	124,935	110,028	234,963	29,785	3,341	266,075	269,415	37,788
2022	124,935	110,028	234,963	29,785	3,341	266,075	269,415	37,788
2023	124,935	110,028	234,963	29,785	3,341	266,075	269,415	37,788
2024	124,935	110,028	234,963	29,785	3,341	266,075	269,415	37,788
2025	124,935	110,028	234,963	29,785	3,341	266,075	269,415	37,788
2026	124,935	110,028	234,963	29,785	3,341	266,075	269,415	37,788
2027	124,935	110,028	234,963	29,785	3,341	266,075	269,415	37,788
2028	124,935	110,028	234,963	29,785	3,341	266,075	269,415	37,788
2029	124,935	110,028	234,963	29,785	3,341	266,075	269,415	37,788
2030	124,935	110,028	234,963	29,785	3,341	266,075	269,415	37,788
Total	2,123,898	1,870,476	3,994,374	506,337	56,790	4,523,269	4,580,059	642,394
Average projected deliveries	124,935	110,028	234,963	29,785	3,341	266,075	269,415	37,788

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CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2014-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	San Luis Canal			Tehama-Colusa Canal	M&I Assigned Water (pgs 36-37)	Total W/O Exchange	Delta-Mendota Exchange Water	Grand Total
	Tracy	Fresno	Total					
2014	116,584	772,743	889,327	183,350		2,870,375	808,321	3,678,696
2015	116,584	772,743	889,327	183,350		2,870,453	808,321	3,678,774
2016	116,584	772,743	889,327	183,350		2,870,453	808,321	3,678,774
2017	116,584	772,743	889,327	183,350		2,870,453	808,321	3,678,774
2018	116,584	772,743	889,327	183,350		2,870,453	808,321	3,678,774
2019	116,584	772,743	889,327	183,350		2,870,453	808,321	3,678,774
2020	116,584	772,743	889,327	183,350		2,870,453	808,321	3,678,774
2021	116,584	772,743	889,327	183,350		2,870,453	808,321	3,678,774
2022	116,584	772,743	889,327	183,350		2,870,453	808,321	3,678,774
2023	116,584	772,743	889,327	183,350		2,870,453	808,321	3,678,774
2024	116,584	772,743	889,327	183,350		2,870,453	808,321	3,678,774
2025	116,584	772,743	889,327	183,350		2,870,453	808,321	3,678,774
2026	116,584	772,743	889,327	183,350		2,870,453	808,321	3,678,774
2027	116,584	772,743	889,327	183,350		2,870,453	808,321	3,678,774
2028	116,584	772,743	889,327	183,350		2,870,453	808,321	3,678,774
2029	116,584	772,743	889,327	183,350		2,870,453	808,321	3,678,774
2030	116,584	772,743	889,327	183,350		2,870,453	808,321	3,678,774
Total	1,981,920	13,136,630	15,118,551	3,116,947		48,797,623	13,741,464	62,539,087
Average projected deliveries	116,584	772,743	889,327	183,350		2,870,448	808,321	3,678,770

9/30/2013

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2014-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Assignments of Historical Water When there Are Fewer or More Services (I=Irrigation; M=M&I) 4/						
	Banta-Carbona ID (I)	Broadview WD (I)	Centinella WD (I)	Ivanhoe WD (I) to Kaweah Delta WCD (I)	So San Joaquin MUD (I) to Kern -Tulare WD (I)		Mercy Springs WD (I)
	to City of Tracy (M)	to Westlands WD-SLC (I)	to Westlands WD-SLC (I)	Class 1	Class 2	Class 2	to Westlands WD-SLC (I)
1995	1,710	13,393	1,274	779	6,496	5,000	2,506
1996	1,626	18,989	1,823	1,284	5,196	2,900	2,033
1997	6,018	18,091	1,177	1,160	2,973	3,000	4,220
1998	3,966	12,750	762	1,120	1,016	1,378	3,000
1999	4,194	17,127	1,072	1,435	1,480	1,000	1,394
2000	2,980	18,215	2,493	1,051	1,797	1,172	
2001	2,337	15,622	1,218	1,237	370	250	
2002	4,316	17,776	1,656	1,227	676	457	
2003	5,813	19,641	1,875	1,236	3,913	2,156	
2004		21,663	1,750	1,078	592	400	
2005		26,150		1,515	3,506	581	
2006		(78)		794	4,142	736	
2007		0		1,086	0	0	
2008				938	370	250	
2009				1,102	583	1,559	
2010						2,676	
2011						7,581	
2012						0	
Historical	32,959	199,339	15,100	17,044	33,110	31,096	13,153

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2014-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Assignments of Historical Water When there Are Fewer or More Services (I=Irrigation; M=M&I)					Total Assignment
	Mercy Springs WD (I) to Westlands WD-SLC (I)	Oro Loma WD (I) to Westlands WD (I)	Mercy Springs WD (I) to Santa Clara Valley WD (I)	West Side ID (I) to City of Tracy (M)	Widren WD (I) to Westlands WD - SLC (I)	
1995	2,247	3,665	835	1,526	2,654	42,085
1996	1,822	3,663	678	997	1,712	42,723
1997	3,783	2,763	1,407	2,887	2,395	49,874
1998	2,690	4,052	1,000	972	684	33,391
1999	2,718	2,791	465	1,371	561	35,608
2000	2,767	2,570		1,410	2,566	37,021
2001	2,445	1,469		1,546	2,399	28,894
2002	2,385	2,716		1,794	-	33,003
2003	375	3,236		1,795	2,152	42,192
2004		2,058			2,098	29,639
2005		3,858			1,968	37,578
2006		0				5,595
2007		1,980				1,980
2008		1,598				
2009		402				
2010		1,824				
2011		3,172				
Historical	21,234	41,817	4,384	14,299	19,189	419,582

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2014-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

Footnotes:

- 1/ Mercy Springs has assigned 6,260 acre feet (AF) of its water supply to the following contractors:
Westlands Water District: 4,695 AF
Santa Clara Valley WD: 1,565 AF
- 2/ Mercy Springs assigned 4,198 AF to Westlands WD (DD#2), effective March 1, 2003.
- 3/ Oro Loma WD assigned 4,000 AF to Westlands Water District, effective March 1, 2012.
- 4/ Southern San Joaquin MUD assigned (Class 2) 5,000 AF to Kern - Tulare WD, effective March 1, 2012.
- 5/ Ivanhoe ID assigned 1,200 AF of Class1 and 7,400 AF of Class 2 water to Kaweah Delta WCD, effective March 1, 2010