

IRR 2014 Sch A-12 F.Z16.xlsm
1/7/2014

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED 2014 IRRIGATION WATER DELIVERIES
FOR CALCULATION OF OPERATIONS AND MAINTENANCE RATES (DELIVERIES IN ACRE-FEET)
2014 IRRIGATION WATER RATES

A	B	C	D	E	F	G	H	I	J	K	L	M
Facility / Contractor	Total Chargeable Irrigation Water 1/							Contract Maximum	75% of Contract Maximum	Lesser of 5Yr Avg / 75% of C. Max.	Greater of (H) or (J) but not to exceed (I)	Projected Water Deliveries
	FY '08	FY '09	FY '10	FY '11	FY '12	5Yr Total	5Yr Avg					
Ref	<'08 Sch B-2>	<'09 Sch B-2>	<'10 Sch B-2>	<'11 Sch B-2>	<'12 Sch B-2>	(B+C+D+E+F)	(G/5)		(I*0.75)	3/		2/ 3/
Black Butte												
4-E WD	-	-	-	-	-	-	-	20				-
Stony Creek WD	867	753	694	660	197	3,171	634	2,920				634
Total Black Butte	867	753	694	660	197	3,171	634	2,940				634
Buchanan Unit												
Chowchilla WD - BU	24,000	24,000	24,000	24,000	24,000	120,000	24,000	24,000				24,000
Clear Creek Unit												
Clear Creek CSD	1,470	2,414	2,465	2,335	2,570	11,254	2,251	5,000				2,251
Colusa Basin Drain												
Colusa Drain MWC	-	-	-	-	-	-	-	70,000				-
Corning Canal												
Corning WD	11,623	8,732	8,881	10,811	13,916	53,963	10,793	23,000	17,250	10,793		10,793
Proberta WD	1,482	1,276	2,493	2,375	2,897	10,523	2,105	3,500	2,625	2,105		2,105
Thomes Creek WD	2,675	2,144	3,161	2,779	2,795	13,554	2,711	6,400	4,800	2,711		2,711
Total Corning Canal	15,780	12,152	14,535	15,965	19,608	78,040	15,608	32,900	24,675	15,608		15,608
Cow Creek Unit												
Bella Vista WD	7,699	4,576	4,733	4,874	5,781	27,663	5,533	17,000				5,533
Cross Valley Canal												
County of Fresno	1,200	300	1,350	-	-	2,850	570	2,400				570
County of Tulare	1,195	1,459	2,389	6	(6)	5,043	1,009	3,963				1,009
Hills Valley ID	1,338	335	1,506	641	-	3,820	764	3,346				764
Kern-Tulare WD	11,845	9,475	5,330	30,315	-	56,965	11,393	53,300				11,393
Lower Tule River ID	7,236	8,315	7,350	4,528	4,712	32,141	6,428	31,102				6,428
Pixley ID	7,236	8,315	7,350	4,528	4,712	32,141	6,428	31,102				6,428
Tri-Valley WD	457	114	514	-	-	1,085	217	1,142				217
Total Cross Valley Canal	30,507	28,313	25,789	40,018	9,418	134,045	26,809	126,355				26,809
Delta-Mendota Canal												
Banta-Carbona ID	8,230	2,814	6,386	7,394	6,403	31,227	6,245	20,000				6,245
Byron Bethany ID	6,302	2,684	4,839	8,492	7,136	29,453	5,891	19,560				5,891
Del Puerto WD	41,062	33,588	30,043	74,697	63,708	243,098	48,620	140,190				48,620
Eagle Field WD	1,888	-	1,266	4,167	2,671	9,992	1,998	4,550				1,998
Mercy Springs WD	361	929	224	944	1,232	3,690	738	2,842				738

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Oro Loma WD	240	60	274	476	203	1,252	250	600				250
Pacheco WD--DMC	-	-	-	-	-	-	-	1,000				-
Panoche WD--DMC	2,145	3,364	131	16,999	6,393	29,032	5,806	26,958				5,806
Patterson WD	7,480	3,850	6,441	8,395	6,600	32,766	6,553	16,500				6,553
San Luis WD--DMC	8,088	3,995	2,423	13,075	17,432	45,013	9,003	24,000				9,003
West Side ID	1,734	266	1,453	2,798	4,026	10,277	2,055	5,000				2,055
West Stanislaus ID	17,764	4,123	14,079	16,611	14,493	67,070	13,414	50,000				13,414
Total Delta-Mendota Canal	95,294	55,673	67,559	154,048	130,297	502,870	100,574	311,200				100,574
Delta-Mendota Pool												
Coelho Trust	-	1,040	798	1,527	1,107	4,472	894	2,080				894
Fresno Slough WD	1,004	1,312	204	(94)	400	2,826	565	4,000				565
James ID	6,440	9,159	15,337	14,774	19,562	65,272	13,054	35,300				13,054
Laguna WD	320	80	360	640	320	1,720	344	800				344
Recl. Dist #1606	173	52	88	17	130	460	92	228				92
Tranquillity ID	5,582	2,818	6,209	5,550	5,507	25,666	5,133	13,800				5,133
Tranquillity PUD	49	-	20	23	21	113	23	70				23
Westlands WD--DMP	102	-	446	-	-	548	110	25,000				110
Total Delta-Mendota Pool	13,670	14,461	23,462	22,437	27,047	101,077	20,215	81,278				20,215
Friant Dam - Class 2												
Gravelly Ford WD	8,533	2,400	7,968	6,032	-	24,933	4,987	14,000				4,987
Friant-Kern Canal - Class 1												
Arvin-Edison WSD	34,181	35,726	25,829	36,391	57,012	189,139	37,828	38,924				37,828
Delano-Earlimart ID	99,953	104,131	93,758	85,858	111,209	494,909	98,982	108,650				98,982
Exeter ID	9,852	13,606	7,815	12,331	7,823	51,427	10,285	11,500				10,285
Garfield WD	2,886	2,200	4,542	1,778	2,783	14,189	2,838	3,500				2,838
International WD	1,038	1,359	964	1,080	906	5,347	1,069	1,200				1,069
Ivanhoe ID	5,083	5,966	7,216	5,165	4,011	27,441	5,488	6,500				5,488
Kaweah Delta WCD	-	-	-	1,200	2,019	3,219	644	1,200				644
Lewis Creek WD	879	1,117	1,979	1,247	541	5,763	1,153	1,450				1,153
Lindmore ID	32,008	27,273	39,175	20,355	30,288	149,099	29,820	33,000				29,820
Lindsay-Strathmore ID	25,891	25,083	29,730	20,451	24,708	125,863	25,173	27,300				25,173
Lower Tule River ID - FKC	61,465	61,416	60,268	13,573	89,018	285,740	57,148	61,200				57,148
Orange Cove ID	37,027	32,059	40,628	38,060	20,489	168,263	33,653	39,200				33,653
Porterville ID	13,886	17,755	27,237	12,219	12,698	83,795	16,759	16,000				16,000
Saucelito ID	21,201	20,290	24,935	18,820	17,995	103,241	20,648	21,200				20,648
Shafter-Wasco ID	47,132	40,704	57,425	42,769	36,697	224,727	44,945	49,480				44,945

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So San Joaquin MUD	85,111	103,423	93,773	67,095	90,874	440,276	88,055	97,000				88,055
Stone Corral ID	10,428	8,972	10,844	10,791	5,377	46,412	9,282	10,000				9,282
Tea Pot Dome WD	7,184	7,054	7,694	7,149	4,673	33,754	6,751	7,500				6,751
Terra Bella ID	27,197	29,726	27,043	26,390	19,257	129,613	25,923	27,500				25,923
Tulare ID	32,462	28,094	57,564	5,088	33,341	156,549	31,310	30,000				30,000
Total Friant Kern Canal - Class 1	554,864	565,954	618,419	427,810	571,719	2,738,766	547,753	592,304				545,684
<u>Friant-Kern Canal - Class 2</u>												
Arvin-Edison WSD	15,584	50,428	174,078	176,681	12,402	429,173	85,835	311,675				99,113
Delano-Earlimart ID	3,725	19,087	63,441	49,240	2,895	138,388	27,678	74,500				27,678
Exeter ID	950	995	10,776	2,240	22	14,983	2,997	19,000				6,042
Fresno ID	3,750	24,150	28,652	4,571	136	61,259	12,252	75,000				23,850
Ivanhoe ID	25	39	1,360	200	300	1,924	385	500				385
Kaweah Delta WCD	-	-	7,400	7,400	-	14,800	2,960	7,400				2,960
Kern-Tulare ID	-	-	-	-	-	-	-	5,000				1,965
Lindmore ID	1,100	2,163	12,679	12,346	565	28,853	5,771	22,000				6,996
Lower Tule River ID - FKC	11,900	57,489	148,714	28,690	2,450	249,243	49,849	238,000				75,684
Porterville ID	1,500	9,010	7,918	3,487	2,568	24,483	4,897	30,000				9,540
Saucelito ID	1,640	10,207	16,026	14,158	38	42,069	8,414	32,800				10,430
Shafter-Wasco ID	1,980	8,105	17,103	15,541	145	42,874	8,575	39,600				12,593
So San Joaquin MUD	2,250	14,030	24,080	68,231	-	108,590	21,718	45,000				21,718
Tulare ID	7,050	39,881	71,829	18,289	7,211	144,260	28,852	141,000				44,838
Total Friant Kern Canal - Class 2	51,454	235,584	584,056	401,074	28,732	1,300,900	260,180	1,041,475				343,791
<u>Hidden Unit</u>												
Madera ID - HU	24,000	24,000	24,000	24,000	24,000	120,000	24,000	24,000				24,000
<u>Madera Canal - Class 1</u>												
Chowchilla WD - MC	55,159	55,135	42,899	43,251	52,185	248,629	49,726	55,000				49,726
Madera ID - MC	85,282	72,794	78,616	40,579	95,509	372,780	74,556	85,000				74,556
Total Madera Canal - Class 1	140,441	127,929	121,515	83,830	147,694	621,409	124,282	140,000				124,282
<u>Madera Canal - Class 2</u>												
Chowchilla WD - MC	8,000	39,990	98,674	38,547	3,209	188,420	37,684	160,000				50,880
Madera ID - MC	9,300	33,461	92,501	56,434	229	191,925	38,385	186,000				59,148
Total Madera Canal - Class 2	17,300	73,451	191,175	94,981	3,438	380,345	76,069	346,000				110,028

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<u>New Melones D & R</u>												
Central San Joaquin WCD	36,554	30,701	31,508	28,111	33,529	160,403	32,081	49,000				32,081
Stockton-East WD	330	1,955	10,263	12,536	6,846	31,930	6,386	25,000				6,386
Total New Melones D & R	36,884	32,656	41,771	40,647	40,375	192,333	38,467	74,000				38,467
<u>Sacramento River - Shasta</u>												
Anderson-Cottonwood ID	9,510	1,385	-	2,800	2,900	16,595	3,319	4,000	3,000		3,319	3,319
Daniell, H & B	-	-	-	-	-	-	-	7			-	-
Driscoll Strawberry	10	15	61	15	15	116	23	490			23	23
Gjermann, H	4	4	4	4	4	20	4	4			4	4
Leviathan Inc.	116	121	123	122	123	605	121	345			121	121
Redding Rancheria	-	-	-	-	-	-	-	135			-	-
Total Sacramento River - Shasta	9,640	1,525	188	2,941	3,042	17,336	3,467	4,981	3,000		3,467	3,467
<u>Sacramento River - Willows</u>												
Alexander, T & K	-	-	-	-	-	-	-	13			-	-
Anderson, A/et al	-	-	-	-	-	-	-	45			-	-
Anderson, R & J	74	74	75	75	75	373	75	88			75	75
Andreotti, A/et al	1,317	783	1,396	1,532	427	5,455	1,091	1,560	1,170		1,170	1,170
Baber, J/et al	1,955	3,546	2,278	1,874	2,015	11,668	2,334	2,630	1,973		2,334	2,334
Beckley, R & O	60	81	120	120	135	516	103	135			103	103
Butler, L & M	264	260	248	252	244	1,268	254	264			254	254
Butte Creek Farms Inc	419	419	419	411	419	2,087	417	419			417	417
Byrd, A & Osborne, J	124	150	287	24	193	778	156	200	150		156	156
Cahil Dehe Band of Wintun	100	100	100	100	100	500	100	100			100	100
Carter MWC	728	604	216	489	804	2,841	568	672	504		568	568
Churkin, M Jr & C	49	49	48	48	48	242	48	55			48	48
Conaway Consv Grp	12	1,332	670	958	384	3,356	671	672	504		671	671
County of Sacramento	-	-	-	-	-	-	-	230			-	-
Cummings, W	109	99	104	102	103	517	103	120			103	103
Dennis Wilson Farms	58	30	55	55	55	253	51	60			51	51
Driver, Gary/et al	-	-	-	-	-	-	-	22			-	-
Driver, J & C Trustees	86	-	-	-	-	86	17	90			17	17
Driver, Gregory	2	-	-	-	-	2	0	14			0	0
Driver, W/et al	1	-	-	-	-	1	0	106			0	0
Dyer, J & Wing, J	204	337	196	249	340	1,326	265	340			265	265
Eastside MWC	632	471	487	72	603	2,265	453	634	476		476	476
Ehrke, A & B	131	160	131	131	131	684	137	160			137	137
E L H Sutter Properties	-	-	-	-	-	-	-	14			-	-

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Feather WD	7,094	5,179	4,886	5,385	4,871	27,415	5,483	20,000	15,000		15,000	15,000
Fedora, S/Taylor, W	-	20	-	-	-	20	4	20			4	4
Furlan, E & S	30	30	30	-	-	90	18	30			18	18
Gillaspy, W	-	59	90	-	77	226	45	90			45	45
Giovannetti, B & M	50	50	50	50	50	250	50	50			50	50
Giusti, R & S	675	675	675	675	675	3,375	675	760			675	675
Glenn-Colusa ID	112,387	95,578	94,275	79,778	90,271	472,289	94,458	105,000	78,750		94,458	94,458
Green Valley Corp	397	551	539	621	-	2,108	422	535	401		422	422
Griffin, J/Prater	1,185	1,488	874	691	973	5,211	1,042	1,150	863		1,042	1,042
Hale, J/Marks, A	30	30	30	30	30	150	30	30			30	30
Hatfield, R & B	16	14	14	-	28	72	14	16			14	14
Heidrick, J Family Trust	-	39	-	85	-	124	25	200			25	25
Heidrick, M	12	94	46	-	61	213	43	94			43	43
Hiatt, T	404	596	254	656	501	2,411	482	538	404		482	482
Hiatt, T/Illrich, P	147	351	124	196	212	1,030	206	212	159		206	206
Howald Farms Inc	1,025	1,683	1,578	443	1,392	6,121	1,224	1,410	1,058		1,224	1,224
Jaeger, W & P	-	-	-	-	-	-	-	485			-	-
Jansen, P & S	40	-	39	39	40	158	32	40			32	32
Kary, C	451	401	186	307	171	1,516	303	600			303	303
King, Ben	-	-	-	-	-	-	-	7			-	-
King, L	13	-	-	-	-	13	3	13			3	3
KLSY, LLC	74	-	90	90	-	254	51	90			51	51
Knights Landing Investors	720	929	1,063	501	723	3,936	787	960	720		787	787
Lauppe, B ET UX	78	99	78	99	78	432	86	230			86	86
Lauppe, B & K (1364X ATP)	99	78	99	78	-	354	71	197			71	71
Leiser, D	24	24	24	24	-	96	19	24			19	19
Lockett, W & J	47	47	47	47	47	235	47	47			47	47
Lomo CS & Micheli, J	470	555	555	596	445	2,621	524	700	525		525	525
Lonon, M	337	322	198	338	440	1,635	327	440			327	327
M C M Properties	930	375	336	433	501	2,575	515	610	458		515	515
Maxwell ID	4,857	5,143	5,000	5,000	4,500	24,500	4,900	6,000	4,500		4,900	4,900
Mehrhof & Montgomery	16	14	11	-	-	41	8	16			8	8
Meridian Farms WC	12,449	8,958	9,490	10,463	10,000	51,360	10,272	12,000	9,000		10,272	10,272
Micke, D & N	-	-	-	-	-	-	-	19			-	-
Morehead, J/et ux	140	140	140	-	-	420	84	140			84	84
Munson, J & D	-	-	-	-	-	-	-	85			-	-
Natomas Basin Conserv	269	269	87	87	87	799	160	269			160	160
Natomas Central MWC	21,329	22,755	11,707	14,038	21,775	91,604	18,321	22,000	16,500		18,321	18,321
Nelson, T & H	98	98	98	98	98	490	98	98			98	98
Nene Ranch, LLC	200	200	200	200	200	1,000	200	200			200	200
O'Brien, J & F	293	165	242	244	238	1,182	236	289	217		236	236

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Odysseus Farms Ptnrshp	410	410	410	410	410	2,050	410	410			410	410
Oji Brothers Farms Inc	1,567	1,184	1,454	1,918	1,211	7,334	1,467	1,860	1,395		1,467	1,467
Oji, M/et al	990	694	1,420	1,149	996	5,249	1,050	1,310	983		1,050	1,050
Otterson, M	173	262	188	225	225	1,073	215	300	225		225	225
Pacific Realty Inc	976	976	976	976	976	4,880	976	976	732		976	976
Pelger MWC	1,265	238	2,873	1,273	1,386	7,035	1,407	1,750	1,313		1,407	1,407
Penner, R & L	-	-	-	-	-	-	-	21			-	-
Pleasant Grv-Vrna MWC	2,217	2,500	2,500	2,500	2,500	12,217	2,443	2,500	1,875		2,443	2,443
Princeton-Codora-Glenn ID	15,000	14,540	14,428	12,485	13,000	69,453	13,891	15,000	11,250		13,891	13,891
Provident ID	3,071	5,725	4,500	3,372	3,756	20,424	4,085	5,000	3,750		4,085	4,085
Quad-H-Ranches Inc	310	310	260	310	310	1,500	300	310			300	300
Rauf, A & T	672	690	417	826	690	3,295	659	710	533		659	659
Recl Dist # 108	49,499	20,917	24,078	13,865	26,677	135,036	27,007	33,000	24,750		27,007	27,007
Recl Dist #1000	-	-	-	-	-	-	-	123			-	-
Recl Dist # 1004	11,038	13,659	15,000	10,639	10,659	60,995	12,199	15,000	11,250		12,199	12,199
Reische, E	-	-	-	-	-	-	-	53			-	-
Reische, L	-	-	124	-	-	124	25	267			25	25
Reynen, J/et al (Cranmore Farms)	3,500	2,000	1,806	2,000	1,744	11,050	2,210	2,000	1,500		2,000	2,000
Richter, H Jr/et al	1,032	1,022	691	366	1,134	4,245	849	1,030	773		849	849
River Garden Farms Co	854	500	-	536	214	2,104	421	500	375		421	421
Riverby Limited	30	30	30	8	17	115	23	30			23	23
Roberts Ditch Irr Co	300	300	300	300	300	1,500	300	300	225		300	300
Rubio E & E	3	3	3	3	3	15	3	5			3	3
Schreiner, J & C	20	20	20	20	-	80	16	20			16	16
Seaver, C	36	36	37	37	-	146	29	270			29	29
Sutter MWC	33,650	45,658	61,942	56,500	47,314	245,064	49,013	56,500	42,375		49,013	49,013
Sycamore Family Trust	6,837	10,109	3,476	12,139	8,785	41,346	8,269	9,800	7,350		8,269	8,269
Tarke, S	949	556	642	628	767	3,542	708	1,000	750		750	750
Tisdale Irr & Drain Co	2,000	1,840	1,526	1,416	1,860	8,642	1,728	2,000	1,500		1,728	1,728
Wakida, T	378	410	410	410	18	1,626	325	410			325	325
Wallace, K Trust	314	319	79	320	320	1,352	270	320			270	270
Wisler, J	-	-	-	-	-	-	-	27			-	-
Young, R/et al	4	4	4	4	4	20	4	8			4	4
Total Sacramento River - Willows	309,806	280,416	279,579	252,419	269,836	1,392,056	278,411	337,147	246,236		287,873	287,873

San Felipe Unit

San Benito County WD	11,519	6,167	10,587	7,023	28,612	63,908	12,782	35,550				12,782
Santa Clara Valley WD	10,742	4,479	11,434	8,881	26,480	62,016	12,403	24,065				12,403
Total San Felipe Unit	22,261	10,646	22,021	15,904	55,092	125,924	25,185	59,615				25,185

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED 2014 IRRIGATION WATER DELIVERIES
FOR CALCULATION OF OPERATIONS AND MAINTENANCE RATES (DELIVERIES IN ACRE-FEET)
2014 IRRIGATION WATER RATES

A	B	C	D	E	F	G	H	I	J	K	L	M
Facility / Contractor	Total Chargeable Irrigation Water 1/							Contract Maximum	75% of Contract Maximum	Lesser of 5Yr Avg / 75% of C. Max.	Greater of (H) or (J) but not to exceed (I)	Projected Water Deliveries
	FY '08	FY '09	FY '10	FY '11	FY '12	5Yr Total	5Yr Avg					
Ref	<'08 Sch B-2>	<'09 Sch B-2>	<'10 Sch B-2>	<'11 Sch B-2>	<'12 Sch B-2>	(B+C+D+E+F)	(G/5)		(I*0.75)	3/		2/ 3/
San Luis Canal--Fresno												
Westlands WD--SLC	386,629	229,137	404,758	805,820	590,161	2,416,505	483,301	1,163,165				483,301
Westlands WD--SLC (DD#2)	-	1,679	420	1,889	700	4,688	938	4,198				938
Total San Luis Canal - Fresno	386,629	230,816	405,178	807,709	590,861	2,421,193	484,239	1,167,363				484,239
San Luis Canal--Tracy												
Pacheco WD--SLC	2,176	2,536	3,877	6,202	5,291	20,082	4,016	9,000				4,016
Panoche WD--SLC	26,652	21,363	18,513	53,115	39,779	159,422	31,884	66,942				31,884
San Luis WD--SLC	36,401	26,868	5,340	60,133	55,921	184,663	36,933	100,280				36,933
Total San Luis Canal - Tracy	65,229	50,767	27,730	119,450	100,991	364,167	72,833	176,222				72,833
Tehama-Colusa Canal												
4-M WD	2,006	1,270	2,426	1,798	1,663	9,163	1,833	5,700	4,275	1,833		1,833
Colusa County WD	21,306	20,903	41,044	33,362	47,339	163,954	32,791	68,015	51,011	32,791		32,791
Cortina WD	725	496	1,122	692	650	3,685	737	1,700	1,275	737		737
Davis WD--TCC	1,352	1,724	2,764	1,895	2,803	10,538	2,108	4,000	3,000	2,108		2,108
Dunnigan WD	5,893	5,688	7,779	10,009	12,797	42,166	8,433	19,000	14,250	8,433		8,433
Glenn Valley WD	410	795	1,403	816	1,385	4,809	962	1,730	1,298	962		962
Glide WD	3,466	4,052	9,394	8,400	8,410	33,722	6,744	10,500	7,875	6,744		6,744
Holthouse WD	1,879	201	1,578	337	1,020	5,015	1,003	2,450	1,838	1,003		1,003
Kanawha WD	18,426	14,157	31,737	30,580	34,842	129,742	25,948	44,980	33,735	25,948		25,948
Kirkwood WD	864	414	349	333	355	2,315	463	2,100	1,575	463		463
La Grande WD	3,057	1,595	7,068	3,383	5,215	20,318	4,064	7,200	5,400	4,064		4,064
Myers-Marsh MWC	46	57	20	-	255	378	76	255	191	76		76
Orland-Artois WD	21,791	13,869	37,178	36,959	47,063	156,860	31,372	53,000	39,750	31,372		31,372
Westside WD	25,036	16,192	52,528	35,850	40,870	170,476	34,095	65,000	48,750	34,095		34,095
Total Tehama-Colusa Canal	106,257	81,413	196,390	164,414	204,667	753,141	150,628	285,630	214,223	150,628		150,628
Total Permanent Contractors 4/	1,922,584	1,859,900	2,683,226	2,705,548	2,259,365	11,430,623	2,286,125	4,933,410			291,340	2,411,088
Delta Mendota Exchange												805,129
Total delivered water divided by Contract max	38.97%	37.70%	54.39%	54.84%	45.80%							48.87%
Summary:												
Friant / Madera - Class 1	695,305	693,883	739,934	511,640	719,413	3,360,175	672,035	732,304				
- Class 2	77,287	311,435	783,199	502,087	32,170	1,706,178	341,236	1,401,475				
North of Delta	536,403	463,905	588,355	532,255	594,076	2,714,994	542,999	877,598				
South of Delta	613,590	390,676	571,739	1,159,566	913,706	3,649,276	729,855	1,922,033				
Total	1,922,584	1,859,900	2,683,226	2,705,548	2,259,365	11,430,623	2,286,125	4,933,410				

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED 2014 IRRIGATION WATER DELIVERIES
FOR CALCULATION OF OPERATIONS AND MAINTENANCE RATES (DELIVERIES IN ACRE-FEET)
2014 IRRIGATION WATER RATES

Footnotes:

- 1/ Contractor totals include delivered, rescheduled, and unused (Sacramento River only) water.
- 2/ The projected deliveries used is the lesser of the 5-year average or the contract maximum.
- 3/ Projected deliveries for CY 2014 are computed based on 75% of the contract maximum or the five year average, whichever is less.
- 4/ Differences between B-2 and Schedule A-12 are the result of assignments and recover water that are not included in Schedule A-12