

IRR 2012 Sch B-5 F.Z16.XLSM

08/13/2013

**CENTRAL VALLEY PROJECT
SCHEDULE OF ALLOCATED FY 2012 IRRIGATION STORAGE EXPENSE**

A	B	C	D	E
Facility/Contractor	Total Chargeable Acre-Feet	Ratio of Acre Feet By Contractor	2012 Storage Expense	Allocated Storage Expense
ref	<Sch B-2>	(B/(total a/f))	<B-6>	C * D
<u>Black Butte D & R</u>				
4-E WD	-	-	\$21,870,495.55	\$ -
Stony Creek WD	197	0.0001	\$21,870,495.55	\$ 1,983.56
Total Black Butte D & R	197	0.0001		\$ 1,983.56
<u>Buchanan Unit</u>				
Chowchilla WD - BU	24,000	0.0110	\$21,870,495.55	\$ 241,651.47
<u>Clear Creek Unit</u>				
Clear Creek CSD	2,570	0.0012	\$21,870,495.55	\$ 25,876.85
<u>Colusa Basin Drain</u>				
Colusa Drain MWC	-	-		\$ -
<u>Corning Canal</u>				
Corning WD	13,916	0.0064	\$21,870,495.55	\$ 140,117.58
Proberta WD	2,897	0.0013	\$21,870,495.55	\$ 29,169.35
Thomes Creek WD	2,795	0.0013	\$21,870,495.55	\$ 28,142.33
Total Corning Canal	19,608	0.0090		\$ 197,429.25
<u>Cow Creek Unit</u>				
Bella Vista WD	5,781	0.0027	\$21,870,495.55	\$ 58,207.80
<u>Cross Valley Canal</u>				
County of Fresno			\$21,870,495.55	\$ -
County of Tulare	(6)	0.0000	\$21,870,495.55	\$ (60.41)
Hills Valley ID			\$21,870,495.55	\$ -
Kern-Tulare WD			\$21,870,495.55	\$ -
Lower Tule River ID - CVC	4,712	0.0022	\$21,870,495.55	\$ 47,444.24
Pixley ID	4,712	0.0022	\$21,870,495.55	\$ 47,444.24
Tri-Valley WD	-	-	\$21,870,495.55	\$ -
Total Cross Valley Canal	9,418	0.0043		\$ 94,828.07

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<u>Delta-Mendota Canal</u>				
Banta-Carbona ID	6,403	0.0029	\$21,870,495.55	\$ 64,470.60
Byron Bethany ID	7,136	0.0033	\$21,870,495.55	\$ 71,851.04
Del Puerto WD	63,708	0.0293	\$21,870,495.55	\$ 641,463.84
Eagle Field WD	2,671	0.0012	\$21,870,495.55	\$ 26,893.80
Mercy Springs WD	1,232	0.0006	\$21,870,495.55	\$ 12,404.78
Oro Loma WD	203	0.0001	\$21,870,495.55	\$ 2,043.97
Pacheco WD - DMC	-	-	\$21,870,495.55	\$ -
Panoche WD - DMC	6,393	0.0029	\$21,870,495.55	\$ 64,369.91
Patterson WD	6,600	0.0030	\$21,870,495.55	\$ 66,454.16
San Luis WD - DMC	17,432	0.0080	\$21,870,495.55	\$ 175,519.52
West Side ID	4,026	0.0019	\$21,870,495.55	\$ 40,537.03
West Stanislaus ID	14,493	0.0067	\$21,870,495.55	\$ 145,927.28
Total Delta-Mendota Canal	130,297	0.0600		\$ 1,311,935.93
<u>Delta-Mendota Pool</u>				
Coelho Trust	1,107	0.0005	\$21,870,495.55	\$ 11,146.17
Fresno Slough WD	400	0.0002	\$21,870,495.55	\$ 4,027.52
James ID	19,562	0.0090	\$21,870,495.55	\$ 196,966.09
Laguna WD	320	0.0001	\$21,870,495.55	\$ 3,222.02
Recl Dist #1606	130	0.0001	\$21,870,495.55	\$ 1,308.95
Tranquillity ID	5,507	0.0025	\$21,870,495.55	\$ 55,448.94
Tranquillity PUD	21	0.0000	\$21,870,495.55	\$ 211.45
Westlands WD - DMP	-	-	\$21,870,495.55	\$ -
Total Delta-Mendota Pool	27,047	0.0125		\$ 272,331.14

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<u>Friant-Kern Canal - Class 1</u>				
Arvin-Edison WSD	57,012	0.0262	\$21,870,495.55	\$ 574,043.08
Delano-Earlimart ID	111,209	0.0512	\$21,870,495.55	\$ 1,119,742.45
Exeter ID	7,823	0.0036	\$21,870,495.55	\$ 78,768.31
Garfield WD	2,783	0.0013	\$21,870,495.55	\$ 28,021.50
International WD	906	0.0004	\$21,870,495.55	\$ 9,122.34
Ivanhoe ID	4,011	0.0018	\$21,870,495.55	\$ 40,386.00
Kaweah Delta WCD	2,019	0.0009	\$21,870,495.55	\$ 20,328.93
Lewis Creek WD	541	0.0002	\$21,870,495.55	\$ 5,447.23
Lindmore ID	30,288	0.0139	\$21,870,495.55	\$ 304,964.16
Lindsay-Strathmore ID	24,708	0.0114	\$21,870,495.55	\$ 248,780.19
Lower Tule River ID - FKC	89,018	0.0410	\$21,870,495.55	\$ 896,305.46
Orange Cove ID	20,489	0.0094	\$21,870,495.55	\$ 206,299.88
Porterville ID	12,698	0.0058	\$21,870,495.55	\$ 127,853.77
Saucelito ID	17,995	0.0083	\$21,870,495.55	\$ 181,188.26
Shafter-Wasco ID	36,697	0.0169	\$21,870,495.55	\$ 369,495.17
So San Joaquin MUD	90,874	0.0418	\$21,870,495.55	\$ 914,993.17
Stone Corral ID	5,377	0.0025	\$21,870,495.55	\$ 54,140.00
Tea Pot Dome WD	4,673	0.0022	\$21,870,495.55	\$ 47,051.56
Terra Bella ID	19,257	0.0089	\$21,870,495.55	\$ 193,895.10
Tulare ID	33,341	0.0153	\$21,870,495.55	\$ 335,704.24
Total Friant-Kern Canal - Class 1	571,719	0.2632		\$ 5,756,530.81
<u>Hidden Unit</u>				
Madera ID - HU	24,000	0.0110	\$21,870,495.55	\$ 241,651.47
<u>Madera Canal - Class 1</u>				
Chowchilla WD - MC	52,185	0.0240	\$21,870,495.55	\$ 525,440.93
Madera ID - MC	95,509	0.0448	\$21,870,495.55	\$ 961,662.11
	147,694	0.0688		\$ 1,487,103.04
<u>New Melones D & R</u>				
Central San Joaquin WCD	33,529	0.0154	\$21,870,495.55	\$ 337,597.18
Stockton-East WD	6,846	0.0032	\$21,870,495.55	\$ 68,931.08
Total New Melones D&R	40,375	0.0186		\$ 406,528.26

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<u>Sacramento River - Shasta</u>				
Anderson-Cottonwood ID	2,900	0.0013	\$21,870,495.55	\$ 29,199.55
Daniell, H & B	-	-	\$21,870,495.55	\$ -
Driscoll Strawberry	15	0.0000	\$21,870,495.55	\$ 151.03
Gjermann, H	4	0.0000	\$21,870,495.55	\$ 40.28
Leviathan Inc	123	0.0001	\$21,870,495.55	\$ 1,238.46
Redding Rancheria	-	-	\$21,870,495.55	\$ -
Total Sacramento River - Shasta	3,042	0.0014		\$ 30,629.32
<u>Sacramento River - Willows</u>				
Alexander, T & K	-	-	\$21,870,495.55	\$ -
Anderson, A/et al	-	-	\$21,870,495.55	\$ -
Anderson, R & J	75	0.0000	\$21,870,495.55	\$ 755.16
Andreotti, A/et al	427	0.0002	\$21,870,495.55	\$ 4,299.38
Baber, J/et al	2,015	0.0009	\$21,870,495.55	\$ 20,288.66
Beckley, R & O	135	0.0001	\$21,870,495.55	\$ 1,359.29
Butler, L & M	244	0.0001	\$21,870,495.55	\$ 2,456.79
Butte Creek Farms Inc	419	0.0002	\$21,870,495.55	\$ 4,218.83
Byrd, A & Osborne, J.	193	0.0001	\$21,870,495.55	\$ 1,943.28
Cachil Dehe Band of Wintun	100	0.0000	\$21,870,495.55	\$ 1,006.88
Carter MWC	804	0.0004	\$21,870,495.55	\$ 8,095.32
Churkin, M Jr & C	48	0.0000	\$21,870,495.55	\$ 483.30
Conaway Consv Grp	384	0.0002	\$21,870,495.55	\$ 3,866.42
County of Sacramento	-	-	\$21,870,495.55	\$ -
Cummings, W	103	0.0000	\$21,870,495.55	\$ 1,037.09
Dennis Wilson Farms	55	0.0000	\$21,870,495.55	\$ 553.78
Driver, Gary/et al	-	-	\$21,870,495.55	\$ -
Driver, J & C Trustees	-	-	\$21,870,495.55	\$ -
Driver, Gregory	-	-	\$21,870,495.55	\$ -
Driver, W/et al	-	-	\$21,870,495.55	\$ -
Dyer, J & Wing, J	340	0.0002	\$21,870,495.55	\$ 3,423.40
Eastside MWC	603	0.0003	\$21,870,495.55	\$ 6,071.49
Ehrke, A & B	131	0.0001	\$21,870,495.55	\$ 1,319.01
E L H Sutter Properties	-	-	\$21,870,495.55	\$ -
Feather WD	4,871	0.0022	\$21,870,495.55	\$ 49,045.18

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Fedora, S/Taylor, W	-	-	\$21,870,495.55	\$ -
Furlan, E & S	-	-	\$21,870,495.55	\$ -
Gillaspy, W	77	0.0000	\$21,870,495.55	\$ 775.30
Giovannetti, B & M	50	0.0000	\$21,870,495.55	\$ 503.44
Giusti, R & S	675	0.0003	\$21,870,495.55	\$ 6,796.45
Glenn-Colusa ID	90,271	0.0416	\$21,870,495.55	\$ 908,921.68
Green Valley Corp	-	-	\$21,870,495.55	\$ -
Griffin, J/Prater	973	0.0004	\$21,870,495.55	\$ 9,796.95
Hale, J/Marks, A	30	0.0000	\$21,870,495.55	\$ 302.06
Hatfield, R & B	28	0.0000	\$21,870,495.55	\$ 281.93
Heidrick, J Family Trust	-	-	\$21,870,495.55	\$ -
Heidrick, M	61	0.0000	\$21,870,495.55	\$ 614.20
Hiatt, T	501	0.0002	\$21,870,495.55	\$ 5,044.47
Hiatt, T/Illicher, P	212	0.0001	\$21,870,495.55	\$ 2,134.59
Howald Farms Inc	1,392	0.0006	\$21,870,495.55	\$ 14,015.79
Jaeger, W & P	-	-	\$21,870,495.55	\$ -
Jansen, P & S	40	0.0000	\$21,870,495.55	\$ 402.75
Kary, C	171	0.0001	\$21,870,495.55	\$ 1,721.77
King, Ben	-	-	\$21,870,495.55	\$ -
King, L	-	-	\$21,870,495.55	\$ -
KLSY, LLC	-	-	\$21,870,495.55	\$ -
Knights Landing Investors	723	0.0003	\$21,870,495.55	\$ 7,279.75
Lauppe, B ET UX	78	0.0000	\$21,870,495.55	\$ 785.37
Lauppe, B & K	-	-	\$21,870,495.55	\$ -
Leiser, D	-	-	\$21,870,495.55	\$ -
Lockett, W & J	47	0.0000	\$21,870,495.55	\$ 473.23
Lomo CS & Micheli, J	445	0.0002	\$21,870,495.55	\$ 4,480.62
Lonon, M	440	0.0002	\$21,870,495.55	\$ 4,430.28
M C M Properties	501	0.0002	\$21,870,495.55	\$ 5,044.47
Maxwell ID	4,500	0.0021	\$21,870,495.55	\$ 45,309.65
Mehrhof & Montgomery	-	-	\$21,870,495.55	\$ -
Meridian Farms WC	10,000	0.0046	\$21,870,495.55	\$ 100,688.11
Micke, D & N	-	-	\$21,870,495.55	\$ -
Morehead, J/et ux	-	-	\$21,870,495.55	\$ -
Munson, J & D	-	-	\$21,870,495.55	\$ -
Natomas Basin Conserv	87	0.0000	\$21,870,495.55	\$ 875.99

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Natomas Central MWC	21,775	0.0100	\$21,870,495.55	\$ 219,248.37
Nelson, T & H	98	0.0000	\$21,870,495.55	\$ 986.74
Nene Ranch, LLC	200	0.0001	\$21,870,495.55	\$ 2,013.76
O'Brien, J & F	238	0.0001	\$21,870,495.55	\$ 2,396.38
Odysseus Farms	410	0.0002	\$21,870,495.55	\$ 4,128.21
Oji Brothers Farm Inc	1,211	0.0006	\$21,870,495.55	\$ 12,193.33
Oji, M/et al	996	0.0005	\$21,870,495.55	\$ 10,028.54
Otterson, M	225	0.00	\$21,870,495.55	\$ 2,265.48
Pacific Realty Inc	976	0.0004	\$21,870,495.55	\$ 9,827.16
Pelger MWC	1,386	0.0006	\$21,870,495.55	\$ 13,955.37
Penner, R & L	-	-	\$21,870,495.55	\$ -
Pleasant Grv-Vrna MWC	2,500	0.0012	\$21,870,495.55	\$ 25,172.03
Princeton-Codora-Glenn ID	13,000	0.0060	\$21,870,495.55	\$ 130,894.55
Provident ID	3,756	0.0017	\$21,870,495.55	\$ 37,818.46
Quad-H-Ranches Inc	310	0.0001	\$21,870,495.55	\$ 3,121.33
Rauf, A & T	690	0.0003	\$21,870,495.55	\$ 6,947.48
Recl Dist # 108	26,677	0.0123	\$21,870,495.55	\$ 268,605.68
Recl Dist #1000	-	-	\$21,870,495.55	\$ -
Recl Dist #1004	10,659	0.0049	\$21,870,495.55	\$ 107,323.46
Reische, E	-	-	\$21,870,495.55	\$ -
Reische, L	-	-	\$21,870,495.55	\$ -
Reynen, J/et al	1,744	0.0008	\$21,870,495.55	\$ 17,560.01
Richter, H Jr/et al	1,134	0.0005	\$21,870,495.55	\$ 11,418.03
River Garden Farms Co	214	0.0001	\$21,870,495.55	\$ 2,154.73
Riverby Limited	17	0.0000	\$21,870,495.55	\$ 171.17
Roberts Ditch Irr Co	300	0.0001	\$21,870,495.55	\$ 3,020.64
Rubio, E & E	3	0.0000	\$21,870,495.55	\$ 30.21
Schreiner, J & C	-	-	\$21,870,495.55	\$ -
Seaver, C	-	-	\$21,870,495.55	\$ -
Sutter MWC	47,314	0.0218	\$21,870,495.55	\$ 476,395.74
Sycamore Family Trust	8,785	0.0040	\$21,870,495.55	\$ 88,454.51
Tarke, S	767	0.0004	\$21,870,495.55	\$ 7,722.78
Tisdale Irr & Drain Co	1,860	0.0009	\$21,870,495.55	\$ 18,727.99
Wakida, T	18	0.0000	\$21,870,495.55	\$ 181.24
Wallace, K Trust	320	0.0001	\$21,870,495.55	\$ 3,222.02

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Wisler, J	-	-	\$21,870,495.55	\$ -
Young, R/et al	4	0.0000	\$21,870,495.55	\$ 40.28
Total Sacramento River - Willows	269,836	0.1242		\$ 2,716,927.81
<u>San Luis Canal - Fresno</u>				
Westlands WD - SLC	590,161	0.2717	\$21,870,495.55	\$ 5,942,219.83
Westlands DD#2	700	0.0003	\$21,870,495.55	\$ 7,048.17
Total San Luis Canal - Fresno	590,861	0.2720		\$ 5,949,268.00
<u>San Luis Canal - Tracy</u>				
Pacheco WD - SLC	5,291	0.0024	\$21,870,495.55	\$ 53,274.08
Panoche WD - SLC	39,779	0.0183	\$21,870,495.55	\$ 400,527.25
San Luis WD - SLC	55,921	0.0257	\$21,870,495.55	\$ 563,058.01
Total San Luis Canal - Tracy	100,991	0.0465		\$ 1,016,859.34
<u>Tehama-Colusa Canal</u>				
4-M WD	1,663	0.0008	\$21,870,495.55	\$ 16,744.43
Colusa County WD	47,339	0.0218	\$21,870,495.55	\$ 476,647.47
Cortina WD	650	0.0003	\$21,870,495.55	\$ 6,544.73
Davis WD - TCC	2,803	0.0013	\$21,870,495.55	\$ 28,222.88
Dunnigan WD	12,797	0.0059	\$21,870,495.55	\$ 128,850.58
Glenn Valley WD	1,385	0.0006	\$21,870,495.55	\$ 13,945.30
Glide WD	8,410	0.0039	\$21,870,495.55	\$ 84,678.70
Holthouse WD	1,020	0.0005	\$21,870,495.55	\$ 10,270.19
Kanawha WD	34,842	0.0160	\$21,870,495.55	\$ 350,817.53
Kirkwood WD	355	0.0002	\$21,870,495.55	\$ 3,574.43
La Grande WD	5,215	0.0024	\$21,870,495.55	\$ 52,508.85
Myers-Marsh MWC	255	0.0001	\$21,870,495.55	\$ 2,567.55
Orland-Artois WD	47,063	0.0217	\$21,870,495.55	\$ 473,868.47
Westside WD	40,870	0.0188	\$21,870,495.55	\$ 411,512.32
Total Tehama-Colusa Canal	204,667	0.0942		\$ 2,060,753.43
Total (excluding San Felipe Unit)	2,172,103	1.0000		\$ 21,870,495.55

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San Felipe Unit		1/			
San Benito County WD		28,612	0.5193	\$429,608.25	\$ 223,116.81
Santa Clara Valley WD		26,480	0.4807	\$429,608.25	\$ 206,491.44
Total San Felipe Unit		55,092	1.0000		\$ 429,608.25
Grand Total		2/	2,227,195		\$ 22,300,103.81

FOOTNOTES:

1/ San Felipe Unit Contractors do not receive a Gianelli PGP regeneration credit therefore they have a separate Storage Allocation Expense.

2/ **Reconciliation to Total Chargeable Acre Feet per Schedule B-2 to Total Allocable (Class1) Acre Feet per Schedule B-5:**

Total Chargeable Acre Feet for Permanent Contractors (Schedule	2,259,365
Less Class 2 Water	(32,170)
Total Allocable Acre Feet Per Schedule B-5	2,227,195