

IRR 2012 Sch B-4 F.Z16.XLSM

08/13/2013

CENTRAL VALLEY PROJECT
SCHEDULE OF ALLOCATED FY 2012 IRRIGATION WATER MARKETING EXPENSE

A	B	C	D	E
Facility/Contractor	Total Chargeable Acre-Feet	Ratio of Acre Feet By Contractor	Water Marketing Expense	Allocated Water Marketing Expense
ref	<Sch B-2>	(B/(total a/f))	<Sch B-6>	C*D
<u>Black Butte D & R</u>				
4-E WD	-	-	\$ 19,277,430.10	\$ -
Stony Creek WD	197	0.0000872	\$ 19,277,430.10	\$ 1,680.85
Total Black Butte D & R	197	0.0000872		\$ 1,680.85
<u>Buchanan Unit</u>				
Chowchilla WD - BU	24,000	0.0106225	\$ 19,277,430.10	\$ 204,773.61
<u>Clear Creek Unit</u>				
Clear Creek CSD	2,570	0.0011375	\$ 19,277,430.10	\$ 21,927.84
<u>Colusa Basin Drain</u>				
Colusa Drain MWC	-	-	\$ 19,277,430.10	\$ -
<u>Corning Canal</u>				
Corning WD	13,916	0.0061593	\$ 19,277,430.10	\$ 118,734.56
Proberta WD	2,897	0.0012822	\$ 19,277,430.10	\$ 24,717.88
Thomes Creek WD	2,795	0.0012371	\$ 19,277,430.10	\$ 23,847.59
Total Corning Canal	19,608	0.0086785		\$ 167,300.04
<u>Cow Creek Unit</u>				
Bella Vista WD	5,781	0.0025587	\$ 19,277,430.10	\$ 49,324.84

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ref	<Sch B-2>	(B/(total a/f))	<Sch B-6>	C*D
<u>Cross Valley Canal</u>				
County of Fresno			\$ 19,277,430.10	\$ -
County of Tulare	(6)	(0.0000027)	\$ 19,277,430.10	\$ (51.19)
Hills Valley ID			\$ 19,277,430.10	\$ -
Kern-Tulare WD			\$ 19,277,430.10	\$ -
Lower Tule River ID - CVC	4,712	0.0020855	\$ 19,277,430.10	\$ 40,203.88
Pixley ID	4,712	0.0020855	\$ 19,277,430.10	\$ 40,203.88
Tri-Valley WD			\$ 19,277,430.10	\$ -
Total Cross Valley Canal	9,418	0.0041684		\$ 80,356.58
<u>Delta-Mendota Canal</u>				
Banta-Carbona ID	6,403	0.0028340	\$ 19,277,430.10	\$ 54,631.89
Byron Bethany ID	7,136	0.0031584	\$ 19,277,430.10	\$ 60,886.02
Del Puerto WD	63,708	0.0281973	\$ 19,277,430.10	\$ 543,571.54
Eagle Field WD	2,671	0.0011822	\$ 19,277,430.10	\$ 22,789.60
Mercy Springs WD	1,232	0.0005453	\$ 19,277,430.10	\$ 10,511.71
Oro Loma WD	203	0.0000898	\$ 19,277,430.10	\$ 1,732.04
Pacheco WD - DMC	-	-	\$ 19,277,430.10	\$ -
Panoche WD - DMC	6,393	0.0028296	\$ 19,277,430.10	\$ 54,546.57
Patterson WD	6,600	0.0029212	\$ 19,277,430.10	\$ 56,312.74
San Luis WD - DMC	17,432	0.0077154	\$ 19,277,430.10	\$ 148,733.90
West Side ID	4,026	0.0017819	\$ 19,277,430.10	\$ 34,350.77
West Stanislaus ID	14,493	0.0064146	\$ 19,277,430.10	\$ 123,657.66
Total Delta-Mendota Canal	130,297	0.0576697		\$ 1,111,724.45

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<u>Delta-Mendota Pool</u>				
Coelho Trust	1,107	0.0004900	\$ 19,277,430.10	\$ 9,445.18
Fresno Slough WD	400	0.0001770	\$ 19,277,430.10	\$ 3,412.89
James ID	19,562	0.0086582	\$ 19,277,430.10	\$ 166,907.55
Laguna WD	320	0.0001416	\$ 19,277,430.10	\$ 2,730.31
Recl Dist #1606	130	0.0000575	\$ 19,277,430.10	\$ 1,109.19
Tranquillity ID	5,507	0.0024374	\$ 19,277,430.10	\$ 46,987.01
Tranquillity PUD	21	0.0000093	\$ 19,277,430.10	\$ 179.18
Westlands WD - DMP			\$ 19,277,430.10	\$ -
Total Delta-Mendota Pool	27,047	0.0119711		\$ 230,771.32
<u>Friant D & R - Class 2</u>				
Gravelly Ford WD			\$ 19,277,430.10	\$ -
<u>Friant-Kern Canal - Class 1</u>				
Arvin-Edison WSD	57,012	0.0252336	\$ 19,277,430.10	\$ 486,439.71
Delano-Earlimart ID	111,209	0.0492214	\$ 19,277,430.10	\$ 948,861.17
Exeter ID	7,823	0.0034625	\$ 19,277,430.10	\$ 66,747.66
Garfield WD	2,783	0.0012318	\$ 19,277,430.10	\$ 23,745.21
International WD	906	0.0004010	\$ 19,277,430.10	\$ 7,730.20
Ivanhoe ID	4,011	0.0017753	\$ 19,277,430.10	\$ 34,222.79
Kaweah Delta WCD	2,019	0.0008936	\$ 19,277,430.10	\$ 17,226.58
Lewis Creek WD	541	0.0002394	\$ 19,277,430.10	\$ 4,615.94
Lindmore ID	30,288	0.0134055	\$ 19,277,430.10	\$ 258,424.29
Lindsay-Strathmore ID	24,708	0.0109358	\$ 19,277,430.10	\$ 210,814.43
Lower Tule River ID - FKC	89,018	0.0393996	\$ 19,277,430.10	\$ 759,522.38
Orange Cove ID	20,489	0.0090685	\$ 19,277,430.10	\$ 174,816.94
Porterville ID	12,698	0.0056202	\$ 19,277,430.10	\$ 108,342.30

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Facility/Contractor		Total Chargeable Acre-Feet	Ratio of Acre Feet By Contractor	Water Marketing Expense	Allocated Water Marketing Expense
	ref	<Sch B-2>	(B/(total a/f))	<Sch B-6>	C*D
Saucelito ID		17,995	0.0079646	\$ 19,277,430.10	\$ 153,537.54
Shafter-Wasco ID		36,697	0.0162422	\$ 19,277,430.10	\$ 313,107.38
So San Joaquin MUD		90,874	0.0402210	\$ 19,277,430.10	\$ 775,358.20
Stone Corral ID		5,377	0.0023799	\$ 19,277,430.10	\$ 45,877.82
Tea Pot Dome WD		4,673	0.0020683	\$ 19,277,430.10	\$ 39,871.13
Terra Bella ID		19,257	0.0085232	\$ 19,277,430.10	\$ 164,305.22
Tulare ID		33,341	0.0147568	\$ 19,277,430.10	\$ 284,473.20
Total Friant-Kern Canal - Class 1		571,719	0.2530441		\$ 4,878,040.10
<u>Friant-Kern Canal - Class 2</u>					
Arvin-Edison WSD		12,402	0.0054892	\$ 19,277,430.10	\$ 105,816.76
Delano-Earlimart ID		2,895	0.0012813	\$ 19,277,430.10	\$ 24,700.82
Exeter ID		22	0.0000097	\$ 19,277,430.10	\$ 187.71
Fresno ID		136	0.0000602	\$ 19,277,430.10	\$ 1,160.38
Ivanhoe ID		300	0.0001328	\$ 19,277,430.10	\$ 2,559.67
Kaweah Delta WCD				\$ 19,277,430.10	\$ -
Lindmore ID		565	0.0002501	\$ 19,277,430.10	\$ 4,820.71
Lower Tule River ID - FKC		2,450	0.0010844	\$ 19,277,430.10	\$ 20,903.97
Porterville ID		2,568	0.0011366	\$ 19,277,430.10	\$ 21,910.78
Saucelito ID		38	0.0000168	\$ 19,277,430.10	\$ 324.22
Shafter-Wasco ID		145	0.0000642	\$ 19,277,430.10	\$ 1,237.17
So San Joaquin MUD				\$ 19,277,430.10	\$ -
Tulare ID		7,211	0.0031916	\$ 19,277,430.10	\$ 61,525.94
Total Friant-Kern Canal - Class 2		28,732	0.0127168		\$ 245,148.14
<u>Hidden Unit</u>					
Madera ID - HU		24,000	0.0106225	\$ 19,277,430.10	\$ 204,773.61

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ref	<Sch B-2>	(B/(total a/f))	<Sch B-6>	C*D
<u>Madera Canal - Class 1</u>				
Chowchilla WD - MC	52,185	0.0230972	\$ 19,277,430.10	\$ 445,254.61
Madera ID - MC	95,509	0.0422725	\$ 19,277,430.10	\$ 814,905.10
Total Madera Canal - Class 1	147,694	0.0653697		\$ 1,260,159.72
<u>Madera Canal - Class 2</u>				
Chowchilla WD - MC	3,209	0.0014203	\$ 19,277,430.10	\$ 27,379.94
Madera ID - MC	229	0.0001014	\$ 19,277,430.10	\$ 1,953.88
Total Madera Canal - Class 2	3,438	0.0015217		\$ 29,333.82
<u>New Melones D & R</u>				
Central San Joaquin WCD	33,529	0.0148400	\$ 19,277,430.10	\$ 286,077.26
Stockton-East WD	6,846	0.0030301	\$ 19,277,430.10	\$ 58,411.67
Total New Melones D & R	40,375	0.0178701		\$ 344,488.93
<u>Sacramento River - Shasta</u>				
Anderson-Cottonwood ID	2,900	0.0012835	\$ 19,277,430.10	\$ 24,743.48
Daniell, H & B		-	\$ 19,277,430.10	\$ -
Driscoll Strawberry	15	0.0000066	\$ 19,277,430.10	\$ 127.98
Gjermann, H	4	0.0000018	\$ 19,277,430.10	\$ 34.13
Leviathan Inc	123	0.0000544	\$ 19,277,430.10	\$ 1,049.46
Redding Rancheria		-	\$ 19,277,430.10	\$ -
Total Sacramento River - Shasta	3,042	0.0013464		\$ 25,955.05

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<u>Sacramento River - Willows</u>				
Alexander, T & K		-	\$ 19,277,430.10	\$ -
Anderson, A/et al		-	\$ 19,277,430.10	\$ -
Anderson, R & J	75	0.0000332	\$ 19,277,430.10	\$ 639.92
Andreotti, A/et al	427	0.0001890	\$ 19,277,430.10	\$ 3,643.26
Baber, J/et al	2,015	0.0008918	\$ 19,277,430.10	\$ 17,192.45
Beckley, R & O	135	0.0000598	\$ 19,277,430.10	\$ 1,151.85
Butler, L & M	244	0.0001080	\$ 19,277,430.10	\$ 2,081.87
Butte Creek Farms Inc	419	0.0001855	\$ 19,277,430.10	\$ 3,575.01
Byrd, A & Osborne, J.	193	0.0000854	\$ 19,277,430.10	\$ 1,646.72
Cachil Dehe Band of Wintun	100	0.0000443	\$ 19,277,430.10	\$ 853.22
Carter MWC	804	0.0003559	\$ 19,277,430.10	\$ 6,859.92
Churkin, M Jr & C	48	0.0000212	\$ 19,277,430.10	\$ 409.55
Conaway Consv Grp	384	0.0001700	\$ 19,277,430.10	\$ 3,276.38
County of Sacramento		-	\$ 19,277,430.10	\$ -
Cummings, W	103	0.0000456	\$ 19,277,430.10	\$ 878.82
Dennis Wilson Farms	55	0.0000243	\$ 19,277,430.10	\$ 469.27
Driver, Gary/et al		-	\$ 19,277,430.10	\$ -
Driver, J & C Trustees		-	\$ 19,277,430.10	\$ -
Driver, Gregory		-	\$ 19,277,430.10	\$ -
Driver, W/et al		-	\$ 19,277,430.10	\$ -
Dyer, J & Wing, J	340	0.0001505	\$ 19,277,430.10	\$ 2,900.96
Eastside MWC	603	0.0002669	\$ 19,277,430.10	\$ 5,144.94
Ehrke, A & B	131	0.0000580	\$ 19,277,430.10	\$ 1,117.72
E L H Sutter Properties		-	\$ 19,277,430.10	\$ -
Feather WD	4,871	0.0021559	\$ 19,277,430.10	\$ 41,560.51
Fedora, S/Taylor, W		-	\$ 19,277,430.10	\$ -
Furlan, E & S			\$ 19,277,430.10	\$ -
Gillaspy, W	77	0.0000341	\$ 19,277,430.10	\$ 656.98
Giovannetti, B & M	50	0.0000221	\$ 19,277,430.10	\$ 426.61

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Giusti, R & S		675	0.0002988	\$ 19,277,430.10	\$ 5,759.26
Glenn-Colusa ID		90,271	0.0399541	\$ 19,277,430.10	\$ 770,213.26
Green Valley Corp				\$ 19,277,430.10	\$ -
Griffin, J/Prater		973	0.0004307	\$ 19,277,430.10	\$ 8,301.86
Hale, J/Marks, A		30	0.0000133	\$ 19,277,430.10	\$ 255.97
Hatfield, R & B		28	0.0000124	\$ 19,277,430.10	\$ 238.90
Heidrick, J Family Trust			-	\$ 19,277,430.10	\$ -
Heidrick, M		61	0.0000270	\$ 19,277,430.10	\$ 520.47
Hiatt, T		501	0.0002217	\$ 19,277,430.10	\$ 4,274.65
Hiatt, T/Illicher, P		212	0.0000938	\$ 19,277,430.10	\$ 1,808.83
Howald Farms Inc		1,392	0.0006161	\$ 19,277,430.10	\$ 11,876.87
Jaeger, W & P			-	\$ 19,277,430.10	\$ -
Jansen, P & S		40	0.0000177	\$ 19,277,430.10	\$ 341.29
Kary, C		171	0.0000757	\$ 19,277,430.10	\$ 1,459.01
King, Ben			-	\$ 19,277,430.10	\$ -
King, L			-	\$ 19,277,430.10	\$ -
KLSY, LLC				\$ 19,277,430.10	\$ -
Knights Landing Investors		723	0.0003200	\$ 19,277,430.10	\$ 6,168.80
Lauppe, B ET UX		78	0.0000345	\$ 19,277,430.10	\$ 665.51
Lauppe, B & K				\$ 19,277,430.10	\$ -
Leiser, D				\$ 19,277,430.10	\$ -
Lockett, W & J		47	0.0000208	\$ 19,277,430.10	\$ 401.01
Lomo CS & Micheli, J		445	0.0001970	\$ 19,277,430.10	\$ 3,796.84
Lonon, M		440	0.0001947	\$ 19,277,430.10	\$ 3,754.18
M C M Properties		501	0.0002217	\$ 19,277,430.10	\$ 4,274.65
Maxwell ID		4,500	0.0019917	\$ 19,277,430.10	\$ 38,395.05
Mehrhof & Montgomery				\$ 19,277,430.10	\$ -
Meridian Farms WC		10,000	0.0044260	\$ 19,277,430.10	\$ 85,322.34
Micke, D & N			-	\$ 19,277,430.10	\$ -
Morehead, J/et ux				\$ 19,277,430.10	\$ -
Munson, J & D			-	\$ 19,277,430.10	\$ -

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Natomas Basin Conserv		87	0.0000385	\$ 19,277,430.10	\$ 742.30
Natomas Central MWC		21,775	0.0096377	\$ 19,277,430.10	\$ 185,789.39
Nelson, T & H		98	0.0000434	\$ 19,277,430.10	\$ 836.16
Nene Ranch, LLC		200	0.0000885	\$ 19,277,430.10	\$ 1,706.45
O'Brien, J & F		238	0.0001053	\$ 19,277,430.10	\$ 2,030.67
Odysseus Farms		410	0.0001815	\$ 19,277,430.10	\$ 3,498.22
Oji Brothers Farm Inc		1,211	0.0005360	\$ 19,277,430.10	\$ 10,332.53
Oji, M/et al		996	0.0004408	\$ 19,277,430.10	\$ 8,498.10
Otterson, M		225	0.0000996	\$ 19,277,430.10	\$ 1,919.75
Pacific Realty Inc		976	0.0004320	\$ 19,277,430.10	\$ 8,327.46
Pelger MWC		1,386	0.0006134	\$ 19,277,430.10	\$ 11,825.68
Penner, R & L			-	\$ 19,277,430.10	\$ -
Pleasant Grv-Vrna MWC		2,500	0.0011065	\$ 19,277,430.10	\$ 21,330.58
Princeton-Codora-Glenn ID		13,000	0.0057538	\$ 19,277,430.10	\$ 110,919.04
Provident ID		3,756	0.0016624	\$ 19,277,430.10	\$ 32,047.07
Quad-H-Ranches Inc		310	0.0001372	\$ 19,277,430.10	\$ 2,644.99
Rauf, A & T		690	0.0003054	\$ 19,277,430.10	\$ 5,887.24
Recl Dist # 108		26,677	0.0118073	\$ 19,277,430.10	\$ 227,614.40
Recl Dist #1000			-	\$ 19,277,430.10	\$ -
Recl Dist #1004		10,659	0.0047177	\$ 19,277,430.10	\$ 90,945.08
Reische, E			-	\$ 19,277,430.10	\$ -
Reische, L				\$ 19,277,430.10	\$ -
Reynen, J/et al		1,744	0.0007719	\$ 19,277,430.10	\$ 14,880.22
Richter, H Jr/et al		1,134	0.0005019	\$ 19,277,430.10	\$ 9,675.55
River Garden Farms Co		214	0.00	\$ 19,277,430.10	\$ 1,825.90
Riverby Limited		17	0.0000075	\$ 19,277,430.10	\$ 145.05
Roberts Ditch Irr Co		300	0.0001328	\$ 19,277,430.10	\$ 2,559.67
Rubio, E & E		3	0.0000013	\$ 19,277,430.10	\$ 25.60
Schreiner, J & C				\$ 19,277,430.10	\$ -
Seaver, C				\$ 19,277,430.10	\$ -

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Sutter MWC		47,314	0.0209413	\$ 19,277,430.10	\$ 403,694.10
Sycamore Family Trust		8,785	0.0038883	\$ 19,277,430.10	\$ 74,955.67
Tarke, S		767	0.0003395	\$ 19,277,430.10	\$ 6,544.22
Tisdale Irr & Drain Co		1,860	0.0008232	\$ 19,277,430.10	\$ 15,869.95
Wakida, T		18	0.0000080	\$ 19,277,430.10	\$ 153.58
Wallace, K Trust		320	0.0001416	\$ 19,277,430.10	\$ 2,730.31
Wisler, J			-	\$ 19,277,430.10	\$ -
Young, R/et al		4	0.0000018	\$ 19,277,430.10	\$ 34.13
Total Sacramento River - Willows		269,836	0.1194300		\$ 2,302,303.80
<u>San Felipe Unit</u>					
San Benito County WD		28,612	0.0126637	\$ 19,277,430.10	\$ 244,124.27
Santa Clara Valley WD		26,480	0.0117201	\$ 19,277,430.10	\$ 225,933.55
Total San Felipe Unit		55,092	0.0243838		\$ 470,057.82
<u>San Luis Canal - Fresno</u>					
Westlands WD - SLC		590,161	0.2612066	\$ 19,277,430.10	\$ 5,035,391.55
Westlands DD#2		700	0.0003098	\$ 19,277,430.10	\$ 5,972.56
Total San Luis Canal - Fresno		590,861	0.2615164		\$ 5,041,364.11
<u>San Luis Canal - Tracy</u>					
Pacheco WD - SLC		5,291	0.0023418	\$ 19,277,430.10	\$ 45,144.05
Panoche WD - SLC		39,779	0.0176063	\$ 19,277,430.10	\$ 339,403.72
San Luis WD - SLC		55,921	0.0247508	\$ 19,277,430.10	\$ 477,131.04
Total San Luis Canal - Tracy		100,991	0.0446988		\$ 861,678.81

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<u>Tehama-Colusa Canal</u>				
4-M WD	1,663	0.0007360	\$ 19,277,430.10	\$ 14,189.10
Colusa County WD	47,339	0.0209523	\$ 19,277,430.10	\$ 403,907.41
Cortina WD	650	0.0002877	\$ 19,277,430.10	\$ 5,545.95
Davis WD - TCC	2,803	0.0012406	\$ 19,277,430.10	\$ 23,915.85
Dunnigan WD	12,797	0.0056640	\$ 19,277,430.10	\$ 109,186.99
Glenn Valley WD	1,385	0.0006130	\$ 19,277,430.10	\$ 11,817.14
Glide WD	8,410	0.0037223	\$ 19,277,430.10	\$ 71,756.09
Holthouse WD	1,020	0.0004515	\$ 19,277,430.10	\$ 8,702.88
Kanawha WD	34,842	0.0154211	\$ 19,277,430.10	\$ 297,280.09
Kirkwood WD	355	0.0001571	\$ 19,277,430.10	\$ 3,028.94
La Grande WD	5,215	0.0023082	\$ 19,277,430.10	\$ 44,495.60
Myers-Marsh MWC	255	0.0001129	\$ 19,277,430.10	\$ 2,175.72
Orland-Artois WD	47,063	0.0208302	\$ 19,277,430.10	\$ 401,552.51
Westside WD	40,870	0.0180892	\$ 19,277,430.10	\$ 348,712.39
Total Tehama-Colusa Canal	204,667	0.0905861		\$ 1,746,266.67
Grand Total	2,259,365	1.0000000		\$ 19,277,430.10

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Footnotes:

*	Total project water deliveries (A/F)	2,259,365
	Recovered Water Deliveries (A/F)	-
	Total deliveries per schedule B-2	<u>2,259,365</u>
**	Allocated water marketing cost to all contractors	\$ 19,277,430.10
	1/ Allocated water marketing cost to Recovered Water account	\$ -
	Allocated water marketing - Section 215 water (FY2004 - FY2010)	\$ -
	Total marketing cost per schedule B-6	<u>\$ 19,277,430.10</u>