

**CENTRAL VALLEY PROJECT  
SCHEDULE OF IRRIGATION PROJECTED DELIVERIES BY CONTRACTOR  
AND O&M COSTS PER ACRE-FOOT BY COST COMPONENT  
2013 IRRIGATION WATER RATES**

A	B	C	D	E	F	G	H	I	J	
	<b>2013 Projected Deliveries</b>									
				<b>Conveyance Pumping</b>						
<b>Facility/Contractor</b>	<b>Water Marketing</b>	<b>Storage</b>	<b>Conveyance</b>	<b>Corning PP</b>	<b>Jones PP</b>	<b>O'Neill PG</b>	<b>Dos Amigos PP</b>	<b>Direct Pumping</b>	<b>San Luis Drain</b>	
Ref	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	
<b><u>Black Butte D &amp; R</u></b>										
4-E WD										
Stony Creek WD	761	761								
Total Black Butte D & R	761	761								
<b><u>Buchanan Unit</u></b>										
Chowchilla WD - BU	24,000	24,000								
<b><u>Clear Creek Unit</u></b>										
Clear Creek CSD	3,155	3,155								
<b><u>Colusa Basin Drain</u></b>										
Colusa Drain MWC	-	-								
<b><u>Corning Canal</u></b>										
Corning WD	11,393	11,393		11,393				11,393		
Proberta WD	2,085	2,085		2,085				2,085		
Thomes Creek WD	2,833	2,833		2,833				2,833		
Total Corning Canal	16,311	16,311		16,311				13,478		
<b><u>Cow Creek Unit</u></b>										
Bella Vista WD	6,194	6,194						6,194		
<b><u>Cross Valley Canal 1/</u></b>										
County of Fresno	870	870						870		
County of Tulare	1,541	1,541						1,541		
Hills Valley ID	1,099	1,099						1,099		
Kern-Tulare WD	16,723	16,723						16,723		
Lower Tule River ID - CVC	8,596	8,596						8,596		
Pixley ID	8,596	8,596						8,596		
Tri-Valley WD	331	331						331		
Total Cross Valley Canal	37,755	37,755						37,755		

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				<b>Conveyance Pumping</b>					
<b>Facility/Contractor</b>	<b>Water Marketing</b>	<b>Storage</b>	<b>Conveyance</b>	<b>Corning PP</b>	<b>Jones PP</b>	<b>O'Neill PG</b>	<b>Dos Amigos PP</b>	<b>Direct Pumping</b>	<b>San Luis Drain</b>
Ref	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>

**Delta-Mendota Canal**

Banta-Carbona ID	6,369	6,369	6,369		6,369				
Byron Bethany ID	6,340	6,340	6,340		6,340				
Del Puerto WD	50,692	50,692	50,692		50,692				
Eagle Field WD	2,318	2,318	2,318		2,318				
Mercy Springs WD	802	802	802		802				
Oro Loma WD	269	269	269		269				
Pacheco WD - DMC	-	-	-		-				
Panoche WD - DMC	6,271	6,271	6,271		6,271				
Patterson WD	6,906	6,906	6,906		6,906				
San Luis WD - DMC	11,574	11,574	11,574		11,574				
West Side ID	1,750	1,750	1,750		1,750				
West Stanislaus ID	16,635	16,635	16,635		16,635				
Total Delta-Mendota Canal	109,925	109,925	109,925		109,925				

**Delta-Mendota Pool**

Coelho Trust	1,057	1,057	1,057		1,057				
Fresno Slough WD	863	863	863		863				
James ID	13,252	13,252	13,252		13,252				
Laguna WD	388	388	388		388				
Recl Dist #1606	79	79	79		79				
Tranquillity ID	5,229	5,229	5,229		5,229				
Tranquillity PUD	20	20	20		20				
Westlands WD - DMP	110	110	110		110				
Total Delta-Mendota Pool	20,998	20,998	20,998		20,998				

**Friant Dam - Class 2**

Gravelly Ford WD	6,625
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				<b>Conveyance Pumping</b>					
<b>Facility/Contractor</b>	<b>Water Marketing</b>	<b>Storage</b>	<b>Conveyance</b>	<b>Corning PP</b>	<b>Jones PP</b>	<b>O'Neill PG</b>	<b>Dos Amigos PP</b>	<b>Direct Pumping</b>	<b>San Luis Drain</b>
Ref	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>
<b><u>Friant-Kern Canal - Class 1</u></b>									
Arvin-Edison WSD	34,849	34,849	34,849						
Delano-Earlimart ID	96,695	96,695	96,695						
Exeter ID	10,501	10,501	10,501						
Garfield WD	2,631	2,631	2,631						
International WD	1,106	1,106	1,106						
Ivanhoe ID	5,863	5,863	5,863						
Kaweah Delta WCD	240	240	240						
Lewis Creek WD	1,140	1,140	1,140						
Lindmore ID	28,732	28,732	28,732						
Lindsay-Strathmore ID	24,224	24,224	24,224						
Lower Tule River ID - FKC	48,430	48,430	48,430						
Orange Cove ID	34,885	34,885	34,885						
Porterville ID	16,000	16,000	16,000						
Saucelito ID	19,403	19,403	19,403						
Shafter-Wasco ID	44,630	44,630	44,630						
So San Joaquin MUD	84,755	84,755	84,755						
Stone Corral ID	9,565	9,565	9,565						
Tea Pot Dome WD	7,089	7,089	7,089						
Terra Bella ID	25,527	25,527	25,527						
Tulare ID	28,459	28,459	28,459						
Total Friant-Kern Canal - Class 1	524,725	524,725	524,725						
<b><u>Friant-Kern Canal - Class 2</u></b>									
Arvin-Edison WSD	99,113		99,113						
Delano-Earlimart ID	27,298		27,298						
Exeter ID	6,042		6,042						
Fresno ID	23,850		23,850						
Ivanhoe ID	325		325						
Kaweah Delta WCD	2,960		2,960						
Kern-Tulare ID	1,965		1,965						
Lindmore ID	6,996		6,996						
Lower Tule River ID - FKC	75,684		75,684						
Porterville ID	9,540		9,540						
Saucelito ID	10,430		10,430						
Shafter-Wasco ID	12,593		12,593						
So San Joaquin MUD	21,718		21,718						
Tulare ID	44,838		44,838						
Total Friant-Kern Canal - Class 2	343,352		343,352						

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				<b>Conveyance Pumping</b>						
<b>Facility/Contractor</b>	<b>Water Marketing</b>	<b>Storage</b>	<b>Conveyance</b>	<b>Corning PP</b>	<b>Jones PP</b>	<b>O'Neill PG</b>	<b>Dos Amigos PP</b>	<b>Direct Pumping</b>	<b>San Luis Drain</b>	
Ref	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	
<b><u>Hidden Unit</u></b>										
Madera ID - HU	24,000	24,000								
<b><u>Madera Canal - Class 1</u></b>										
Chowchilla WD - MC	49,392	49,392	49,392							
Madera ID - MC	78,461	78,461	78,461							
Total Madera Canal - Class 1	127,852	127,852	127,852							
<b><u>Madera Canal - Class 2</u></b>										
Chowchilla WD - MC	50,880		50,880							
Madera ID - MC	59,148		59,148							
Total Madera Canal - Class 2	110,028		110,028							
<b><u>New Melones D&amp;R</u></b>										
Central San Joaquin WCD	34,361	34,361								
Stockton-East WD	6,001	6,001								
Total New Melones D&R	40,363	40,363								
<b><u>Sacramento River - Shasta</u></b>										
Anderson-Cottonwood ID	3,000	3,000								
Daniell, H & B	-	-								
Driscoll Strawberry	39	39								
Gjermann, H & B	4	4								
Leviathan Inc	120	120								
Redding Rancheria	-	-								
Total Sacramento River - Shasta	3,162	3,162								
<b><u>Sacramento River - Willows</u></b>										
Alexander, T & K	-	-								
Anderson, A/et al	-	-								
Anderson, R & J	75	75								
Andreotti, A/et al	1,369	1,369								
Baber, J/et al	2,462	2,462								
Beckley, R & O	100	100								
Butler, L & M	258	258								

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2013 Projected Deliveries										
Facility/Contractor	Ref	Water		Conveyance	Conveyance Pumping				Direct Pumping	San Luis Drain
		Marketing	Storage		Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
		<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>
Butte Creek Farms Inc		417	417							
Byrd, A&O, J.		152	152							
Cachil Dehe Ban of Wintun		100	100							
Carter MWC		504	504							
Churkin, M Jr & C		48	48							
Conaway Consv Grp		672	672							
County of Sacramento		-	-							
Cummings, W		94	94							
Dennis Wilson Farms		51	51							
Driver, Gary/et al		-	-							
Driver, J & C Trustees		35	35							
Driver, Gregory		0	0							
Driver, W/et al		0	0							
Dyer, J&J		219	219							
Eastside MWC		476	476							
Ehrke, A & B		111	111							
E L H Sutter Properties		-	-							
Feather WD		15,000	15,000							
Fedora, S/Taylor, W		4	4							
Furlan, E & S		24	24							
Gillaspy, W		45	45							
Giovannetti, B & M		50	50							
Giusti, R & S		677	677							
Glenn-Colusa ID		87,215	87,215							
Green Valley Corp		504	504							
Griffin, J/Prater		878	878							
Hale, J/Marks, A		30	30							
Hatfield, R & B		12	12							
Heidrick, J Family Trust		25	25							
Heidrick, M		39	39							
Hiatt, T		404	404							
Hiatt, T/llerich, P		170	170							
Howald Farms Inc		1,058	1,058							
Jaeger, W & P		-	-							
Jansen, P & S		24	24							
Kary, C		349	349							
King, Ben		0	0							
King, L		6	6							
KLSY, LLC		51	51							
Knights Landing Investors		787	787							
Lauppe, B ET UX		90	90							

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		2013 Projected Deliveries								
Facility/Contractor	Ref	Water		Conveyance	Conveyance Pumping			Direct Pumping	San Luis Drain	
		Marketing	Storage		Corning PP	Jones PP	O'Neill PG			Dos Amigos PP
		<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>
Lauppe, B & K (1364X ATP)		87	87							
Leiser, D		24	24							
Lockett, W & J		47	47							
Lomo CS & Micheli, J		525	525							
Lonon, M		258	258							
M C M Properties		458	458							
Maxwell ID		5,793	5,793							
Mehrfhof & Montgomery		11	11							
Meridian Farms WC		9,298	9,298							
Micke, D & N		-	-							
Morehead, J/et ux		112	112							
Munson, J & D		-	-							
Natomas Basin Conserv		196	196							
Natomas Central MWC		16,727	16,727							
Nelson, T & H		98	98							
Nene Ranch, LLC		179	179							
O'Brien, J & F		217	217							
Odysseus Farms Prtnrshp		410	410							
Oji Brothers Farm Inc		1,545	1,545							
Oji, M/et al		1,106	1,106							
Otterson, M		225	225							
Pacific Realty Inc		976	976							
Pelger MWC		1,422	1,422							
Penner, R & L		-	-							
Pleasant Grv-Vrna MWC		2,250	2,250							
Princeton-Codora-Glenn ID		14,251	14,251							
Provident ID		4,011	4,011							
Quad-H-Ranches Inc		300	300							
Rauf, A & T		637	637							
Recl Dist # 108		24,750	24,750							
Recl Dist #1000		-	-							
Recl Dist #1004		12,062	12,062							
Reische, E		3	3							
Reische, L		25	25							
Reynen, J/et al		1,861	1,861							
Richter, H Jr/et al		773	773							
River Garden Farms Co		382	382							
Riverby Limited		20	20							
Roberts Ditch Irr Co		300	300							

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<b>2013 Projected Deliveries</b>										
Facility/Contractor	Ref	Water		Conveyance Pumping						
		Marketing	Storage	Conveyance	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP	Direct Pumping	San Luis Drain
		<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>
Rubio, E & E		3	3							
Schreiner, J & C		20	20							
Seaver, C		29	29							
Sutter MWC		50,843	50,843							
Sycamore Family Trust		8,309	8,309							
Tarke, S		750	750							
Tisdale Irr & Drain Co		1,756	1,756							
Wakida, T		377	377							
Wallace, K Trust		251	251							
Wisler, J		-	-							
Young, R/et al		4	4							
Total Sacramento River - Willows		278,264	278,264							
<b><u>San Felipe Unit</u></b>										
San Benito County WD		10,890	10,890	10,890		10,890	10,890		10,890	
Santa Clara Valley WD		11,810	11,810	11,810		11,810	11,810		11,810	
Total San Felipe Unit		22,701	22,701	22,701		22,701	22,701		22,701	
<b><u>San Luis Canal - Fresno</u></b>										
Westlands WD -SLC		542,190	542,190	542,190		542,190	542,190	542,190	542,190	542,190
Westlands WD -SLC (DD#2)		1,156	1,156	1,156		1,156	1,156	1,156	1,156	
Total San Felipe Unit		543,346	543,346	543,346		543,346	543,346	543,346	543,346	542,190
<b><u>San Luis Canal - Tracy</u></b>										
Pacheco WD - SLC		4,950	4,950	4,950		4,950	4,950	4,950		
Panoche WD - SLC		35,848	35,848	35,848		35,848	35,848	35,848	35,848	
San Luis WD - SLC		35,820	35,820	35,820		35,820	35,820	32,701	35,820	
Total San Luis Canal - Tracy		76,618	76,618	76,618		76,618	76,618	73,499	71,668	

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					<b>Conveyance Pumping</b>					
<b>Facility/Contractor</b>	<b>Water Marketing</b>	<b>Storage</b>	<b>Conveyance</b>	<b>Corning PP</b>	<b>Jones PP</b>	<b>O'Neill PG</b>	<b>Dos Amigos PP</b>	<b>Direct Pumping</b>	<b>San Luis Drain</b>	
Ref	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	
<b><u>Tehama-Colusa Canal</u></b>										
4-M WD	2,250	2,250								
Colusa County WD	34,575	34,575						34,575		
Cortina WD	865	865								
Davis WD - TCC	2,180	2,180								
Dunnigan WD	9,655	9,655						9,655		
Glenn Valley WD	962	962						962		
Glide WD	6,952	6,952								
Holthouse WD	958	958								
Kanawha WD	26,817	26,817						26,817		
Kirkwood WD	595	595								
La Grande WD	4,157	4,157								
Myers-Marsh MWC	65	65								
Orland-Artois WD	29,434	29,434						29,434		
Westside WD	37,144	37,144						37,144		
Total Tehama-Colusa Canal	156,610	156,610						138,587		
					808,321					
<b><u>Delta-Mendota Exchange Water</u></b>										
Grand Total A/F	2,476,744	2,016,739	1,879,544	16,311	1,581,909	642,665	616,845	833,728	542,190	
Projected 2013 O&M Costs (Sch A-9)	\$17,113,997	\$19,562,484	\$520,715	\$133,366	\$11,222,274	\$1,754,047	\$2,743,710		\$200,000	
LESS: O&M Costs that are Direct Billed (Sch A-9)			(520,715)	(133,366)	(11,222,274)	(1,754,047)	(2,743,710)			
Projected 2013 Extraordinary O&M Costs (Sch A-9)		\$ 1,406,759	\$ -	\$ 5,669	\$ 412,611	\$ 64,482	\$ 116,632			
Projected 2013 ARRA Costs (Sch A-9)		\$ 6,371	\$ -	\$ -	\$ -	\$ -	\$ -			
Projected 2013 O&M Costs for Ratesetting Purposes	\$17,113,997	\$20,975,614		\$5,669	\$412,611	\$64,482	\$116,632		\$200,000	
 Cost Per A/F	<u>\$6.91</u>			<u>\$0.35</u>	<u>\$0.26</u>	<u>\$0.10</u>	<u>\$0.19</u>		<u>\$0.37</u>	
San Felipe Unit Cost Per A/F (Sch A-9)		<u>\$9.51</u>								
All Other Contractors Cost Per A/F (Sch A-9)		<u>\$10.41</u>								



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**FOOTNOTES**

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- 1/ Cross Valley Canal contract water can be pumped and delivered through the State and/or Federal side of joint-use facilities. For the WY 2013 water rate, these contractors will not be allocated Conveyance & Conveyance Pumping O&M costs due to the variability of deliveries. If special circumstances arise that water is pumped through Federal facilities, a "Special Rate" will be developed for additional service components.